State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Fire District # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

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Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	101,267	89,109	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	101,267	89,109	3053
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

29,192,202

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 3.054

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 11 - 1, 2024

Sandra K Wilson
County Clerk

Governing Body

CPA Summary

Fire District # 3
Marshall County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	89,159	3,269	74	722	418	10
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	89,159	3,269	74	722	418	10

County Treas Motor Vehicle Estimate 3,269

County Treas Recreational Vehicle Estimate 74

County Treas 16/20M Vehicle Estimate 722

County Treas Commercial Vehicle Tax Estimate 418

County Treas Watercraft Tax Estimate 10

MVT Factor 0.03666

RVT Factor 0.00083

16/20M Factor 0.00810

Comm Veh Facto 0.00469

Watercraft Facto: 0.00011

2025

Fire District # 3
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	New Equip Reserve	-	-	-	19-3612c
New Equipment	General				19-3612c
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District # 3
Marshall County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Truck	10/1/2018	120		348,000	60,000	29,000	29,000
			Total	**348,000**	**60,000**	**29,000**	**29,000**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District # 3
Marshall County

2025 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,019	8,477	4,935
Receipts:			
Ad Valorem Tax	82,909	89,159	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,615	3,269
Recreational Vehicle Tax		65	74
16/20M Vehicle Tax		650	722
Commercial Vehicle Tax		305	418
Watercraft Tax		15	10
LAVTR			0
City of Beattie	3,000	3,000	3,000
Insurance Refund	1,193		
Dividend	102		
Interest on Idle Funds	38		
Neighborhood Revitalization Rebate		-270	-270
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**87,242**	**95,539**	**7,223**
Resources Available:	**101,261**	**104,016**	**12,158**
Expenditures:			
Officers Pay		125	125
Fire Equipment	18,611	33,956	36,142
Insurance	12,314	19,000	19,000
Utilities	4,319	4,000	4,000
Fuel and Repairs	14,931	10,000	10,000
Operating Expenses	4,530	3,000	3,000
Truck Payment	38,079	29,000	29,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**92,784**	**99,081**	**101,267**
Unencumbered Cash Balance Dec 31	8,477	4,935	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	99,067	99,081	101,267
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,267
		Tax Required	89,109
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	89,109

CPA Summary

Fire District # 3

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
New Equipment Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	81,616	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		81,616
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	155									
Other Income	8,977									
Total Receipts	9,132	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	9,132
Resources Available:	90,748	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	90,748
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	19,405									
Total Expenditures	19,405	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	19,405
Cash Balance Dec 31	71,343	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	71,343 **
										71,343 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Fire District # 3

Marshall County

will meet on August 13, 2024 at 7:00 pm at 506 Fritgerald Street, Beattie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 507 21st Road, Beattie and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	92,784	2.704	99,081	2.995	101,267	89,109	3.054
Reserve	19,405						
Totals	112,189	2.704	99,081	2.995	101,267	89,109	3.054
						*Revenue Neutral Rate***	*3.054*
Less: Transfers	0		0		0		
Net Expenditures	112,189		99,081		101,267		
Total Tax Levied	79,159		89,159		xxxxxxxxxxxxxxx		
Assessed Valuation	29,271,274		29,748,298		29,176,888		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
Other	0	0	0
Lease Pur. Princ.	105,500	82,003	60,000
Total	105,500	82,003	60,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Bergmann