CONCORDIA BLADE EMPIRE
PROOF OF PUBLICATION

State of Kansas, **Cloud County**, ss:

In the matter of: OAKLAND CD #3, NOTICE OF BUDGET HEARING

(Published in the Concordia Blade-Empire on July 25, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Oakland Cemetery District #3
Cloud County
will meet on August 14, 2024 at 7:00 p.m. at Fran Garrison Residence- 1785 Bell Rd. Miltonvale, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Fran Garrison Residence- 1785 Bell Rd. Miltonvale, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,633	1.635	6,138	1.613	6,771	5,397	1.692
Debt Service							
Totals	7,666	1.635	6,138	1.613	6,771	5,397	1.692
						Revenue Neutral Rate**	1.693
Less: Transfers	3,800		2,208		2,208		
Net Expenditures	3,866		3,930		4,563		
Total Tax Levied	5,391		5,397		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,298,516		3,346,476		3,189,089		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Fran Garrison
Treasurer

State of Kansas, Cloud County, ss.
DENISE LAHODNY

being duly sworn, says that she is an agent of **THE CONCORDIA BLADE-EMPIRE**, a newspaper printed and published in Concordia, Cloud County, Kansas; that said newspaper is published weekly at least 50 times a year and has been so published for more than 5 years prior to this publication; that it has been entered at the Concordia, Kansas, post office as second class mail matter; that it has a general paid circulation on a daily basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by the law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive week in said newspaper, to wit:

JULY 25, 2024, and that a verified statement of the fee and charges there for is **$89.10.**

Denise Lahodny

Subscribed and sworn to before me this 25th day of July 2024

John P. Hamel

NOTARY PUBLIC STATE OF KANSAS

JOHN P. HAMEL
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6/17/25

State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
Oakland Cemetery District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	6,771	5,397	1.693
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	6,771	5,397	1.693
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					3,189,089
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.693

Assisted by:
Cloud County

Address:
811 Washington
Concordia, KS 66901
Email:
clerk@cloudcountyks.org

David Carver
Frances E Garrison

Attest: November 1 ,2024
Shelly Thoman
County Clerk

Governing Body

Oakland Cemetery District #3
Cloud County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,397	168	2	10	0	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,397	168	2	10	0	2

County Treas Motor Vehicle Estimate 168

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.03113

RVT Factor 0.00037

16/20M Factor 0.00185

Comm Veh Facto 0.00000

Watercraft Facto 0.00037

2025

Oakland Cemetery District #3
Cloud County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
		3,800	2,208	2,208	
	Totals	3,800	2,208	2,208	
	Adjustments*				
	Adjusted Totals	3,800	2,208	2,208	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Oakland Cemetery District #3
Cloud County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,951	1,994	1,449
Receipts:			
Ad Valorem Tax	5,396	5,397	xxxxxxxxxxxxxxxx
Delinquent Tax	43		
Motor Vehicle Tax	226	184	168
Recreational Vehicle Tax	3	3	2
16/20M Vehicle Tax	8	7	10
Commercial Vehicle Tax			0
Watercraft Tax		2	2
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,676**	**5,593**	**182**
Resources Available:	**7,627**	**7,587**	**1,631**
Expenditures:			
Contract Labor	919	2,000	2,433
Publications	74	100	100
Board Reimbursement	90	150	150
Repairs	182	500	500
Transfer to Reserve M&E	3,800	2,208	2,208
Gas & Oil	568	400	600
Insurance		600	600
Mileage		100	100
Misc. Stone Repair			
Spraying		80	80
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,633**	**6,138**	**6,771**
Unencumbered Cash Balance Dec 31	1,994	1,449	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	6,745	6,138	6,771
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,771
		Tax Required	5,140
	Delinquent Comp Rate:	5.0%	257
		Amount of 2024 Ad Valorem Tax	5,397