

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Walnut Grove Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

2020 *CINDY, PLEASE SIGN*
BOTH COPIES AT MEETING
ASAP SEND ONE COPY TO:
NEOSHO CO. CLERK
PO Box 138
ERIE KS 66733

REU
620 305 8212
QUESTIONS

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	4	27,530	7,399	2.024
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	xxxxxx		27,530	7,399	
Budget Summary	5				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

3655652

Assisted by:
Randal Neely

Address:

Email:
randalneely@gmail.com

Attest: 2019

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Walnut Grove Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 7,036
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 7,036

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 58,795	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 95,563	
5b. Personal property 2018	- 103,629	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 36,192	
7. Total valuation adjustment (sum of 4, 5c, 6)	94,987	
8. Total estimated valuation July 1, 2019	3,665,652	
9. Total valuation less valuation adjustment (8 minus 7)	3,570,665	
10. Factor for increase (7 divided by 9)	0.02660	
11. Amount of increase (10 times 3)	+ \$ 187	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 7,223	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	7,223	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 176	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 7,399	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Grove Township
Neosho County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,036	690	8	78	51	5
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,036	690	8	78	51	5

County Treas Motor Vehicle Estimate 690

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 78

County Treas Commercial Vehicle Tax Estimate 51

County Treas Watercraft Tax Estimate 5

MVT Factor 0.09807

RVT Factor 0.00114

16/20M Factor 0.01109

Comm Veh Factor 0.00725

Watercraft Factor 0.00071

Walnut Grove Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	36,673	40,065	19,651
Receipts:			
Ad Valorem Tax		7,036	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			690
Recreational Vehicle Tax			8
16/20 M Vehicle Tax			78
Commercial Vehicle Tax			51
Watercraft Tax			5
LAVTR			0
Gross Earnings (Intangibles) Tax income	7,001		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,001	7,036	832
Resources Available:	43,674	47,101	20,483
Expenditures:			
Expenditures:	3,609	27,450	27,530
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,609	27,450	27,530
Unencumbered Cash Balance Dec 31	40,065	19,651	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	36,000	30,034	27,530
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,530
Tax Required			7,047
Delinquent Comp Rate: 5.0%			352
Amount of 2019 Ad Valorem Tax			7,399

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Walnut Grove Township
Neosho County

will meet on October 15th, 2019 at 7:00 P.M. at Cindy Wellingtons residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho Co. Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,609	2.094	27,450	1.998	27,530	7,399	2.018
Totals	3,609	2.094	27,450	1.998	27,530	7,399	2.018
Less: Transfers	0		0		0		
Net Expenditure	3,609		27,450		27,530		
Total Tax Levied	6,864		7,036		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,278,004		3,522,476		3,665,652		

*Tax rates are expressed in mills.

Cindy Wellington

Walnut Grove Township Treasurer