State of Kansas
City

2022

CERTIFICATE

To the Clerk of Kingman County, State of Kansas
We, the undersigned, officers of
City of Cunningham
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	471,492	130,839	
Debt Service	10-113	8	60,450	22,147	
Library	12-1220	8	13,187	11,083	
Employee Benefits	12-16,102	9	36,600	26,349	
		9			
Special Highway		10	25,758		
Water Utility		10	177,946		
Sewer Utility		11	97,397		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	882,830	190,418	
Budget Summary		13			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
ATC Accounting

Address:
PO Box 952
Pratt, Kansas 67124
Email:
leland.orr@ATCaccounting.com

Date Attested: _____ 2021

County Clerk

Governing Body

Mayor
councilman
councilman
Council man
Councilman
Councilman

City of Cunningham

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	130,709	21,842	238	212	3,752	0
Debt Service	22,194	3,709	40	36	637	0
Library	11,115	1,857	20	18	319	0
Employee Benefits	26,404	4,412	48	43	758	0
TOTAL	190,422	31,820	346	309	5,466	0

County Treas Motor Vehicle Estimate 31,820

County Treas Recreational Vehicle Estimate 346

County Treas 16/20M Vehicle Estimate 309

County Treas Commercial Vehicle Tax Estimate 5,466

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.16710

Recreational Vehicle Factor 0.00182

16/20 Vehicle Factor 0.00162

Commercial Vehicle Factor 0.02870

Watercraft Factor 0.00000

City of Cunningham 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Improvements	-	60,000	60,000	12-1,118
Water Utility	Debt Service	-	15,000	34,000	12-825d
	Totals	0	75,000	94,000	
	Adjustments*				
	Adjusted Totals	0	75,000	94,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Cunningham

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012	11/15/2012	12/1/2027	2.20	550,000	270,000	6/1:12/1	12/1	5,610	35,000	4,945	35,000
Total G.O. Bonds					**270,000**			**5,610**	**35,000**	**4,945**	**35,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KS Public Water Supply Loa	6/17/2020	2/1/1940	2.38	300,000	300,000	02/01:08/01	02/01:08/01	6,585	12,153	6,570	12,168
Total Other					**300,000**			**6,585**	**12,153**	**6,570**	**12,168**
Total Indebtedness					**570,000**			**12,195**	**47,153**	**11,515**	**47,168**

City of Cunningham

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
Fire Truck	2/23/2021	48	2.90	15,000	0	3,638	3,969
City Truck	3/19/2021	84	2.90	40,950	0	5,387	6,465
				Totals	**0**	**9,025**	**10,434**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Cunningham
Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$11,115	$11,083
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,814	$1,857
Recreational Vehicle Tax	$27	$20
16/20M Vehicle Tax	$22	$18
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$12,978	$12,978
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,039,642	$3,033,481
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.657	3.654
Difference in Levy Rate:	(0.003)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Cunningham 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	52,379	85,888	82,304
Receipts:			
Ad Valorem Tax	129,339	130,709	xxxxxxxxxxxxxxxx
Delinquent Tax	2,551		
Motor Vehicle Tax	22,314	22,228	21,842
Recreational Vehicle Tax	234	333	238
16/20M Vehicle Tax	251	264	212
Commercial Vehicle Tax	4,111	4,038	3,752
Watercraft Tax		44	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Fire Protection	33,000	33,500	35,000
CID Sales Tax	47,557	45,000	50,000
Compensating Use Tax	17,691	22,000	22,000
Local Sales Tax	68,272	75,000	75,000
Franchise Tax	23,398	21,500	25,000
Licenses & Permits	2,415	650	2,500
Municipal Court	570	300	1,000
Swimming Pool	7,604	6,500	8,000
Trash Service	10,475	52,000	15,000
Reimbursements	6,147		
Donations	1,400		
In Lieu of Tax (IRB)			
Interest on Idle Funds	78		100
Neighborhood Revitalization Rebate	-10,903	-8,780	0
Miscellaneous	911	2,000	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**367,415**	**407,286**	**259,644**
Resources Available:	**419,794**	**493,174**	**341,948**
Expenditures:			
Administration	32,183	18,000	
Salaries & Wages	63,159	52,000	70,000
Employee Benefits	8,286	4,000	10,000
Fire Department Expenses	40,140	52,000	50,000
Municipal Court	600	650	1,000
CID Sales Tax transfer	47,557	45,000	50,000
Demolition & Solid Waste	1,981	2,000	2,000
Dues & Donations	3,908	250	3,000
Equipment Lease Payments		620	
Fuel	1,969	2,500	2,500
Insurance	9,227	12,500	12,500
Maintenance & Repairs	14,758	14,850	15,000
Kingman County Economic Development			1,000
Streets & Sidewalks	11,344	18,000	18,000
Swimming Pool	36,211	42,000	42,000
Trees, Parks & Recreation	9,498	12,500	12,500
Utilities	16,521	19,500	20,000
Trash Service	9,789	52,000	15,000
Capital Outlay	22,128		84,492
Transfer to Capital Improvements		60,000	60,000
Cash Forward (2022 column)		0	
Miscellaneous	4,647	2,500	2,500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**333,906**	**410,870**	**471,492**
Unencumbered Cash Balance Dec 31	85,888	82,304	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	351,050	485,870	471,492
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	471,492
		Tax Required	129,544
	Delinquent Comp Rate:	1.0%	1,295
		Amount of 2021 Ad Valorem Tax	130,839

CPA Summary

City of Cunningham 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,860	1,833	0
Receipts:			
Ad Valorem Tax	20,019	22,194	xxxxxxxxxxxxxxx
Delinquent Tax	472		
Motor Vehicle Tax	4,218	3,440	3,709
Recreational Vehicle Tax	44	52	40
16/20M Vehicle Tax	52	41	36
Commercial Vehicle Tax	777	625	637
Watercraft Tax		7	0
Transfer from Water Utility		15,000	34000
Interest on Idle Funds	49	50	100
Neighborhood Revitalization Rebate	(1,688)	-886	0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	23,943	40,523	38,522
Resources Available:	28,803	42,356	38,522
Expenditures:			
Bond Principal	17,500	35,000	35,000
Bond Interest		4,000	4,945
State Revolving Loan Principal	8,762	0	12,168
State Revolving Loan Interest	708	3,356	6,570
Cash Basis Reserve (2022 column)		0	1,767
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	26,970	42,356	60,450
Unencumbered Cash Balance Dec 31	1,833	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	29,110	55,850	60,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,450
		Tax Required	21,928
	Delinquent Comp Rate:	1.0%	219
		Amount of 2021 Ad Valorem Tax	22,147

Adopted Budget Library	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,557	11,115	xxxxxxxxxxxxxxx
Delinquent Tax	209		
Motor Vehicle Tax	1,797	1,814	1,857
Recreational Vehicle Tax	19	27	20
16/20M Vehicle Tax	22	22	18
Commercial Vehicle Tax	331	329	319
Watercraft Tax		4	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-890	-747	0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	12,045	12,564	2,214
Resources Available:	12,045	12,564	2,214
Expenditures:			
Library	12,045	12,500	13,187
Miscellaneous		64	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,045	12,564	13,187
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	12,400	12,950	13,187
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,187
		Tax Required	10,973
	Delinquent Comp Rate:	1.0%	110
		Amount of 2021 Ad Valorem Tax	11,083

Qualifies for

CPA Summary

City of Cunningham 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,262	691	5,251
Receipts:			
Ad Valorem Tax	23,464	26,404	xxxxxxxxxxxxxxx
Delinquent Tax	364		
Motor Vehicle Tax	2,145	4,032	4,412
Recreational Vehicle Tax	22	60	48
16/20M Vehicle Tax	71	48	43
Commercial Vehicle Tax	395	732	758
Watercraft Tax		8	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,978)	-1,774	0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**24,483**	**29,510**	**5,261**
Resources Available:	**25,745**	**30,201**	**10,512**
Expenditures:			
Social Security & Medicare	11,077	11,000	12,500
Insurance	9,197	9,500	10,500
KPERS	3,989	3,500	4,500
Unemployment	791	950	950
Cash Forward (2022 column)		0	8,150
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,054**	**24,950**	**36,600**
Unencumbered Cash Balance Dec 31	691	5,251	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	25,150	31,950	36,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,600
		Tax Required	26,088
	Delinquent Comp Rate:	1.0%	261
		Amount of 2021 Ad Valorem Tax	26,349

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Cunningham 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,428	3,459	14,498
Receipts:			
State of Kansas Gas Tax	11,531	11,320	11,260
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,531**	**11,320**	**11,260**
Resources Available:	**27,959**	**14,779**	**25,758**
Expenditures:			
Street Repair and Maint	24,500	281	25,758
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**24,500**	**281**	**25,758**
Unencumbered Cash Balance Dec 31	3,459	14,498	0
2020/2021/2022 Budget Authority Amoun	24,937	13,281	25,758

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	18,790	20,918	27,946
Receipts:			
Charges to Customers	124,281	127,500	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**124,281**	**127,500**	**150,000**
Resources Available:	**143,071**	**148,418**	**177,946**
Expenditures:			
Wages & Benefits	34,516	36,500	36,500
Administrative & Lab & WPF	9,175	7,500	7,500
Maintenance, Repairs, & Chemicals	30,834	20,000	30,000
Insurance	9,983	9,500	10,000
Utilities	5,128	5,200	6,000
Transfer to Debt Service Fund		15,000	34,000
Principal & Interest	23,600	25,200	
Equipment Lease Payments		200	
Capital Outlay	8,894		52,446
Cash Forward (2022 column)		0	
Miscellaneous	23	1,372	1,500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**122,153**	**120,472**	**177,946**
Unencumbered Cash Balance Dec 31	20,918	27,946	0
2020/2021/2022 Budget Authority Amoun	130,000	140,972	177,946

CPA Summary

City of Cunningham 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,528	16,647	17,397
Receipts:			
Charges to Customers	70,309	70,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**70,309**	**70,000**	**80,000**
Resources Available:	**77,837**	**86,647**	**97,397**
Expenditures:			
Wages & Benefits	34,515	36,500	40,000
Administrative & Lab	2,182	2,800	2,800
Maintenance, Repairs, & Chemical	15,825	17,800	20,000
Insurance	4,670	4,200	5,000
Utilities	1,478	2,000	2,000
Equipment Lease Payments		200	
Transfer to Capital Improvements		5,000	5,000
Capital Outlay	2,520		21,597
Cash Forward (2022 column)		0	
Miscellaneous		750	1,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**61,190**	**69,250**	**97,397**
Unencumbered Cash Balance Dec 31	16,647	17,397	0
2020/2021/2022 Budget Authority Amount	84,139	74,500	97,397

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

City of Cunningham

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Equipment Reserve**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	71,546	Cash Balance Jan 1	13,746	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		85,292
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	140									
Transfers										
Grants/Donations	5,073									
Loan Proceeds	300,000									
Total Receipts	305,213	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	305,213
Resources Available:	376,759	Resources Available:	13,746	Resources Available:	0	Resources Available:	0	Resources Available:	0	390,505
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	336,965	Capital Outlay	4,106							
Total Expenditures	336,965	Total Expenditures	4,106	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	341,071
Cash Balance Dec 31	39,794	Cash Balance Dec 31	9,640	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	49,434 **
										49,434 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Cunningham
will meet on August 23, 2021 at 6:30 PM at 119 N Main, Cunningham, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	333,906	44.425	410,870	43.001	471,492	130,839	43.132
Debt Service	26,970	6.876	42,356	7.301	60,450	22,147	7.301
Library	12,045	3.626	12,564	3.657	13,187	11,083	3.654
Employee Benefits	25,054	8.059	24,950	8.687	36,600	26,349	8.686
Special Highway	24,500		281		25,758		
Water Utility	122,153		120,472		177,946		
Sewer Utility	61,190		69,250		97,397		
Non-Budgeted Funds	341,071						
Totals	946,889	62.986	680,743	62.646	882,830	190,418	62.773
*Revenue Neutral Rate***							62.773
Less: Transfers	0		75,000		94,000		
Net Expenditure	946,889		605,743		788,830		
Total Tax Levied	188,738		190,422		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,996,614		3,039,642		3,033,481		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	340,000	305,000	270,000
Revenue Bonds	0	0	0
Other	0	300,000	300,000
Lease Purchase Principal	16,114	8,515	0
Total	356,114	613,515	570,000

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

City of Cunningham
City Official Title: City Clerk

Resolution No. 2021-04

A RESOLUTION OF THE CITY OF Cunningham, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Cunningham was calculated as 62.773 mills by the Kingman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Cunningham will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Cunningham, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Cunningham **:**

The City of Cunningham shall levy a property tax rate exceeding the Revenue Neutral Rate of 62.773 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED ~~this~~ 23rd day of August 2021 (month and year) and **SIGNED** by the Mayor.

Mayor Aaron Murphy

Attested:

City Clerk Molly Morgan

THE CITY OF CUNNINGHAM, KANSAS CORPORATE SEAL

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cunningham **, HEREBY NOTIFIES THE** Kingman **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

[X] Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 62.773. The date of our hearing is August 23, 2021 at 6:30 AM/PM and will be held at 119 N Main in Cunningham, Kansas.

[ ] No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 12, 2021.

(Seal) THE CITY OF CUNNINGHAM CORPORATE SEAL KANSAS.

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Public Notice

State of Kansas
City

Published in The Cunningham Courier on August 12, 2021

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2022

The governing body of

City of Cunningham

will meet on August 23, 2021 at 6:30 pm for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	333,906	44.425	410,870	43.001	471,492	130,839	43.132
Debt Service	26,970	6.876	42,256	7.301	60,450	22,147	7.301
Library	12,045	3.626	12,564	3.657	13,187	11,083	3.654
Employee Benefits	25,054	8.059	24,950	8.687	36,600	26,349	8.686
Special Highway	24,500		281		25,758		
Water Utility	122,153		120,472		177,946		
Sewer Utility	61,190		69,250		97,397		
Non-Budgeted Funds	341,071						
Totals	946,889	62.986	680,743	62.646	882,830	190,418	62.773
						Revenue Neutral Rate**	62.773
Less: Transfers	0		75,000		94,000		
Net Expenditure	946,889		605,743		788,830		
Total Tax Levied	188,738		190,422		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,996,614		3,039,642		3,033,481		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	340,000	305,000	270,000
Revenue Bonds	0	0	0
Other	0	300,000	300,000
Lease Purchase Principal	16,114	8,515	0
Total	356,114	613,515	570,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Molly Morgan

City Official Title: City Clerk