State of Kansas
City

2024

**CERTIFICATE**

To the Clerk of Meade County, State of Kansas
We, the undersigned, officers of
**City of Plains**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

| | | | 2024 Adopted Budget | | |
|---|---|---|---|---|---|
| **Table of Contents:** | | Page No. | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 1,511,000 | 383,119 | 62.134 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | | 121,647 | | |
| Sewer Utility Fund | | | 316,341 | | |
| Water Utility Fund | | | 774,665 | | |
| Trash Utility Fund | | | 127,129 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | |
| **Totals** | | xxxxxx | 2,850,782 | 383,119 | 62.134 |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | Nov 1, 2023 Total Assessed Valuation |

Revenue Neutral Rate 67.553

Assisted by:
JUNE BENDER

Address:
404 GRAND AVE
PLAINS, KS 67869
Email:
cityofplains2sbcglobal.net

Date Attested: 8/25 2023

Janet Nale
County Clerk

Governing Body

## Input Sheet for City Budget Workbook

| | |
|---|---|
| **Enter city name ("City of _____"):** | City of Plains |
| **Enter county name followed by "County":** | Meade County |

**Enter year being budgeted (YYYY):** 2024

**Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.**

**Note: All amounts are to be entered as whole numbers only.**

**The input for the following comes directly from the 2023 Budget, Certificate Page. If budget was amended, use the amended figures.**

| Fund Names: | Statute | 2023 Expenditures | 2022 Ad Valorem Tax |
|---|---|---|---|
| General | 12-101a | 1,584,450 | 416,531 |
| Debt Service | 10-113 | | |
| Library | 12-1220 | | |
| Fund name for all funds with a tax levy: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Ad Valorem Tax Levy Funds for 2023 Budgeted Year | | | 416,531 |

| Other (non-tax levy) fund names: | |
|---|---|
| Special Highway | 139,193 |
| Sewer Utility Fund | 392,738 |
| Water Utility Fund | 550,623 |
| Trash Utility Fund | 126,810 |
| | |
| | |
| Single No Tax Levy Fund: | |
| | |
| Total Expenditures for 2023 Budgeted Year | 2,793,814 |

Non-budgeted funds:

| | |
|---|---|
| 1 | Community Building |
| 2 | Park Beautification |
| 3 | |
| 4 | |
| 5 | |

**The input for the following comes directly from the 2023 Budget, Budget Sumary Page.**

| | | 2021 Tax Rate (2022 Column) |
|---|---|---|
| General | | 70.987 |
| Debt Service | | |
| Library | | |
| 0 | | |
| 0 | | |
| 0 | | |
| 0 | | |
| Total | | 70.987 |

| | | |
|---|---|---|
| Total Tax Levied (2022 budget column) | | 392,354 |
| Assessed Valuation (2022 budget column) | | 5,505,745 |

City of Plains 2024

**Note: All amounts are to be entered as whole numbers only.**

| From the County Clerk's Budget Information | |
|---|---|
| Total Assessed Valuation for 2023 | 6,166,054 |
| Gross earnings (intangible) tax estimate for 2024 | |
| Neighborhood Revitalization | 146,041 |

**Revenue Neutral Rate** 67.553

Actual Tax Rates for the 2023 Budget:

| Fund | Rate |
|---|---|
| General | 70.981 |
| Debt Service | |
| Library | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Total | 70.981 |

| | |
|---|---|
| Final Assessed Valuation from the November 1, 2022 Abstract | 5,868,240 |

| From the County Treasurer's Budget Information - Budget Year Estimates | |
|---|---|
| Motor Vehicle Tax Estimate | 68,362 |
| Recreational Vehicle Tax Estimate | 1,260 |
| 16\20 M Vehicle Tax Estimate | 2,593 |
| Commercial Vehicle Tax Estimate | 8,534 |
| Watercraft Tax Estimate | |
| LAVTR | |
| City and County Revenue Sharing | |

**Computation of Delinquency**

Actual Delinquency for 2021 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

| | |
|---|---|
| Delinquency % used in this budget will be shown on all fund pages with a tax levy** | 2.5% |

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

| From Municipal Services Website (Budget Workbooks and Tax Estimates) | |
|---|---|
| 2024 State Distribution for Kansas Gas Tax | |
| 2024 County Transfers for Gas*** | |
| Adjusted 2023 State Distribution for Kansas Gas Tax | |
| Adjusted 2023 County Transfers for Gas*** | |

***Note: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

| From the 2022 Budget Certificate Page | |
|---|---|
| Funds | 2022 Expenditure Amounts Budget Authority |
| General | 1,274,850 |
| Debt Service | |
| Library | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Special Highway | 166,116 |
| Sewer Utility Fund | 297,890 |
| Water Utility Fund | 521,236 |
| Trash Utility Fund | 112,300 |
| 0 | |
| 0 | |
| 0 | |

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

City of Plains

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Ad Valorem Levy Tax Year 2022 | Allocation for Proposed Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 416,531 | 68,362 | 1,260 | 2,593 | 8,534 | 0 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 416,531 | 68,362 | 1,260 | 2,593 | 8,534 | 0 |

County Treas Motor Vehicle Estimate 68,362

County Treas Recreational Vehicle Estimate 1,260

County Treas 16/20M Vehicle Estimate 2,593

County Treas Commercial Vehicle Tax Estimate 8,534

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.16412

Recreational Vehicle Factor 0.00302

16/20 Vehicle Factor 0.00623

Commercial Vehicle Factor 0.02049

Watercraft Factor 0.00000

City of Plains 2024

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Plains

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| KDHE LOAN | 5/13/2013 | 3/1/2034 | 0.02 | 756,588 | 476,837 | 1/1 | 1/1 | 4,911 | 18,219 | 4,534 | 18,642 |
| | | | | | | 9/1 | 9/1 | 4,724 | 18,429 | 4,342 | 18,858 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Other** | | | | | 476,837 | | | 9,635 | 36,648 | 8,876 | 37,500 |
| **Total Indebtedness** | | | | | 476,837 | | | 9,635 | 36,648 | 8,876 | 37,500 |

City of Plains

2024

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | **Totals** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Plains 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 720,948 | 927,775 | 759,829 |
| Receipts: | | | |
| Ad Valorem Tax | 374,502 | 416,531 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 7,420 | 21,056 | 15,000 |
| Motor Vehicle Tax | 85,649 | 86,000 | 68,362 |
| Recreational Vehicle Tax | 1,400 | 1,320 | 1,260 |
| 16/20M Vehicle Tax | | | 2,593 |
| Commercial Vehicle Tax | | | 8,534 |
| Watercraft Tax | | | 0 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| | | | |
| Local Alcoholic Liquor | 0 | 0 | 0 |
| Compensating Use Tax | 32,148 | 23,259 | 30,000 |
| Local Sales Tax | 101,241 | 90,000 | 90,000 |
| Franchise Tax | 101,850 | 93,698 | 95,000 |
| Licenses/Fines | 17,456 | 5,965 | 10,000 |
| Reimbursements | 50 | 741 | 1,000 |
| State of Kansas | | | |
| Trash Billing Fee | 9,693 | 9,621 | 10,000 |
| Trash Rolloff Dumpster Fee | 15,275 | 15,677 | 20,000 |
| Pool/Golf Course | 7,611 | 22,000 | 22,000 |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 1,378 | 1,764 | 2,000 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 1,500 | 1,000 | 1,500 |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **757,173** | **788,632** | **377,249** |
| **Resources Available:** | **1,478,121** | **1,716,407** | **1,137,078** |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 165,883 | 126,365 | 175,000 |
| Employee Benefits | 85,459 | 65,038 | 100,000 |
| Travel & Education | 4,751 | 2,345 | 7,500 |
| Repairs & Maintenance | 48,703 | 37,492 | 80,000 |
| Contract Labor | 0 | 1,000 | 2,000 |
| Utilities | 19,479 | 25,860 | 35,000 |
| Telephone | 9,219 | 9,110 | 12,000 |
| Accounting & Printing | 0 | 20,000 | 20,000 |
| Legal & Attorney | 17,004 | 6,800 | 10,000 |
| Trash Rolloff Dumpster | 10,600 | 10,000 | 20,000 |
| Insurance | 53,131 | 50,000 | 65,000 |
| Office | 7,898 | 4,705 | 15,000 |
| Fire Department | 8,992 | 25,000 | 225,000 |
| Golf Course/Pool | 54,544 | 65,000 | 80,000 |
| Fuel | 4,257 | 3,338 | 10,000 |
| Bldg Const/ Improvements | 27,633 | 120,000 | 338,000 |
| Street Lighting | 32,129 | 28,525 | 45,000 |
| Curbs & Sidewalks | | 5,000 | 20,000 |
| Equipment Expense | | 350,000 | 250,000 |
| Cash Forward (2024 column) | | | |
| Miscellaneous | 664 | 1,000 | 1,500 |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **550,346** | **956,578** | **1,511,000** |
| Unencumbered Cash Balance Dec 31 | 927,775 | 759,829 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amoun | 1,274,850 | 1,584,450 | 1,511,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,511,000 |
| | | Tax Required | 373,922 |
| | Delinquent Comp Rate: | 2.5% | 9,197 |
| | | Amount of 2023 Ad Valorem Tax | **383,119** |

CPA Summary

City of Plains 2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 196,274 | 96,637 | 94,017 |
| Receipts: | | | |
| State of Kansas Gas Tax | 0 | 0 | 0 |
| County Transfers Gas | | 0 | 0 |
| Special Highway | 27,640 | 27,830 | 27,630 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **27,640** | **27,830** | **27,630** |
| **Resources Available:** | **223,914** | **124,467** | **121,647** |
| Expenditures: | | | |
| Street Repair and Maint | 127,277 | 30,450 | 121,647 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **127,277** | **30,450** | **121,647** |
| Unencumbered Cash Balance Dec 31 | 96,637 | 94,017 | 0 |
| 2022/2023/2024 Budget Authority Amoun | 166,116 | 139,193 | 121,647 |

| Adopted Budget **Sewer Utility Fund** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 129,378 | 318,341 | 171,341 |
| Receipts: | | | |
| KDHE Loan Receipts | 316,550 | 40,000 | |
| Charges to Customers | 138,429 | 140,000 | 145,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **454,979** | **180,000** | **145,000** |
| **Resources Available:** | **584,357** | **498,341** | **316,341** |
| Expenditures: | | | |
| Salaries | 0 | 10,000 | 35,000 |
| Employee Benefits | 0 | 5,000 | 14,841 |
| Repairs & Maintenance | 6,266 | 25,000 | 41,000 |
| Utilities/Fuel | 3,444 | 9,500 | 15,000 |
| KDHE Project Engineering Fees | 36,139 | 15,000 | 10,000 |
| KDHE Loan Principle | 35,200 | 39,000 | 40,000 |
| Improvements | 151,828 | 100,000 | 100,000 |
| Sewer Project KDHE | 18,610 | 110,000 | 45,000 |
| KDHE Loan Interest | 10,775 | 10,000 | 12,000 |
| Cash Forward (2024 column) | | | |
| Miscellaneous | 3,754 | 3,500 | 3,500 |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **266,016** | **327,000** | **316,341** |
| Unencumbered Cash Balance Dec 31 | 318,341 | 171,341 | 0 |
| 2022/2023/2024 Budget Authority Amoun | 297,890 | 392,738 | 316,341 |

| CPA Summary |
|---|
| |

City of Plains 2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Water Utility Fund** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 310,068 | 571,434 | 479,365 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 307,464 | 271,140 | 290,000 |
| Unapplied | 868 | 1,751 | 2,500 |
| Reimbursements | 17,355 | 17,140 | 1,800 |
| Cares Acts Receipts | 155,812 | | 0 |
| Miscellaneous | 120 | 500 | 1,000 |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **481,619** | **290,531** | **295,300** |
| **Resources Available:** | **791,687** | **861,965** | **774,665** |
| Expenditures: | | | |
| Salaries | 95,065 | 110,000 | 165,000 |
| Employee Benefits | 47,984 | 55,000 | 85,000 |
| Travel& Education | 430 | 2,600 | 6,500 |
| Repairs & Maintenance | 21,155 | 41,000 | 100,131 |
| Utilities/Fuel | 42,564 | 35,000 | 45,000 |
| Office | 6,160 | 4,000 | 7,000 |
| Water Sales Tax/Deposit Int | 2,130 | 5,500 | 10,634 |
| Improvements/Equipment Exp | | 125,000 | 350,000 |
| Cash Forward (2024 column) | | | |
| Miscellaneous | 4,765 | 4,500 | 5,400 |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **220,253** | **382,600** | **774,665** |
| Unencumbered Cash Balance Dec 31 | 571,434 | 479,365 | 0 |
| 2022/2023/2024 Budget Authority Amount | 521,236 | 550,623 | 774,665 |

| Adopted Budget **Trash Utility Fund** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 15,970 | 17,129 | 17,129 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 106,381 | 104,324 | 110,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **106,381** | **104,324** | **110,000** |
| **Resources Available:** | **122,351** | **121,453** | **127,129** |
| Expenditures: | | | |
| | | | |
| Refuse Removal | 105,222 | 104,324 | 127,129 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **105,222** | **104,324** | **127,129** |
| Unencumbered Cash Balance Dec 31 | 17,129 | 17,129 | 0 |
| 2022/2023/2024 Budget Authority Amount | 112,300 | 126,810 | 127,129 |

| CPA Summary |
|---|
| |

City of Plains

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2022 is reported)*

2024

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Community Building** | | **Park Beautification** | | **0** | | **0** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 34,130 | Cash Balance Jan 1 | 250 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 34,380 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| RENT | 5,950 | DONATIONS | 0 | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 5,950 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 5,950 |
| Resources Available: | 40,080 | Resources Available: | 250 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 40,330 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| REPAIRS/MAINT. | 978 | IMPROVEMENTS | 0 | | | | | | | |
| UTILITIES | 6,278 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 7,256 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 7,256 |
| Cash Balance Dec 31 | 32,824 | Cash Balance Dec 31 | 250 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 33,074 ** |
| | | | | | | | | | | 33,074 ** |

** Note: These two block figures should agree.

| CPA Summary |
|---|
| |

## Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 2 consecutive week(s), the first publication being on the 10th of August, 2023, and the last publication being on the 17th day of August, 2023.

Subscribed and sworn to before me this 17th day of August, 2023.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

**My Appointment Expires: 7/16/27**

Publication Fee: $144.00

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Plains
will meet on AUGUST 21, 2023 at 7:00 P. M. at PLAINS CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at PLAINS CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Estimate Tax Rate* |
| General | 550,346 | 70.987 | 956,578 | 70.981 | 1,511,000 | 383,119 | 62.134 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 127,277 | | 30,450 | | 121,647 | | |
| Sewer Utility Fund | 266,016 | | 327,000 | | 316,341 | | |
| Water Utility Fund | 220,253 | | 382,600 | | 774,665 | | |
| Trash Utility Fund | 105,222 | | 104,324 | | 127,129 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 7,256 | | | | | | |
| Totals | 1,276,370 | 70.987 | 1,800,952 | 70.981 | 2,850,782 | 383,119 | 62.134 |
| | | | | | | *Revenue Neutral Rate*** | 67.553 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 1,276,370 | | 1,800,952 | | 2,850,782 | | |
| Total Tax Levied | 392,354 | | 416,531 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 5,505,745 | | 5,868,240 | | 6,166,054 | | |

| Outstanding Indebtedness, January 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 547,252 | 503,833 | 476,837 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 547,252 | 503,833 | 476,837 |

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

JUNE BENDER
City Official Title: CITY CLERK