State of Kansas
County

CERTIFICATE

2025

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Rooks County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2025		NA			
Allocation of Vehicle Taxes		3			
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	6,130,703	4,355,127	
Bond & Interest		8	299,300		
Road & Bridge	68-5,101	9	1,996,545	1,621,220	
Health	65-204	10	540,317	43,479	
Noxious Weed	2-1318	11	470,000	146,098	
Nursing Home	19-2106a	12	750		
Sanitation	65-204	13	209,000		
Parks & Recreation	79-41a04	14	1,540		
Alcohol Programs	79-41a04	14	10,000		
Land/Wireless 911		15	100,000		
County Wide Econ Dev Tr		15	101,425		
Noxious Weed Cap. Outlay		16	34,318		
Golf Course		16	56,000		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Non-Budgeted Funds-E		21			
Non-Budgeted Funds-F		22			
Non-Budgeted Funds-G		23			
Totals		xxxxx	9,949,898	6,165,924	
Publication of Budget Summary		23			

		County Clerk's Use Only
Is a Revenue Neutral Rate Resolution required?	No	
Revenue Neutral Rate	63.815	Nov 1, 2024 Total Assessed Valuation

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
418 E. Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: August 20 2024
Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Governing Body

Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in projected budgets prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for these projected budgets.

Rooks County
2025

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2024	Budget Tax Levy Amount for 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,550,354	232,254	7,085	29,674	26,207	3,468
Bond & Interest	0	0	0	0		
Road & Bridge	1,498,828	76,501	2,333	9,775	8,632	1,143
Health	42,405	2,164	66	277	244	32
Noxious Weed	151,667	7,741	236	989	873	116
Nursing Home						
Sanitation						
TOTAL	6,243,254	318,660	9,720	40,715	35,956	4,759

County Treas Motor Vehicle Estimate 318,660
County Treasurers Recreational Vehicle Estimate 9,720
County Treasurers 16/20M Vehicle Estimate 40,715
County Treasurers Commercial Vehicle Tax Estimate 35,956
County Treasurers Watercraft Tax Estimate 4,759

Motor Vehicle Factor 0.05104

Recreational Vehicle Factor 0.00156

16/20M Vehicle Factor 0.00652

Commercial Vehicle Factor 0.00576

Watercraft Factor 0.00076

Rooks County

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General - Commissioners	County Equipment	-	-	-	19-119
General - Clerk	County Equipment	-	-	-	19-119
General - Treasurer	County Equipment	5,500	-	-	19-119
General - Attorney	County Equipment	6,000	-	-	19-119
General - Sheriff	County Equipment	60,000	-	-	19-119
General - Register of Deeds	County Equipment	9,500	-	-	19-119
General - Court	County Equipment	15,000	-	-	19-119
General - Custodian	County Equipment	-	-	-	19-119
General - Emergency Mgmt	County Equipment	15,000	-	-	19-119
General - Computers	County Equipment	-	-	-	19-119
General - Appraisers	County Equipment	-	-	-	19-119
General - Election	County Equipment	-	-	-	19-119
General - Ambulance	County Equipment	9,800	-	-	12-110d
General - GIS	County Equipment	-	-	-	19-119
General-Sheriff	Sheriff Vehicle Fund	105,500	-	-	12-2615
County Equipment	Sheriff Vehicle Fund	9,000			12-2615
Road & Bridge	Sp. Equipment	140,000	-	-	68-141g
Road & Bridge	Sp. Improvement	107,331	-	-	68-590
Sp. Equipment	Road & Bridge	-	-	-	68-141g
Noxious Weed	Nox. Weed Cap. Outlay	20,000	-	-	2-1318
Nox. Weed Cap. Outlay	Noxious Weed	-	-	-	2-1318
Special Nox. Weed	Noxious Weed	1,017	-	-	2-1318
Mirco-Loan Repayment	Rooks Co Housing Author	3,964			19-119
Speial Vehicle (Motor Veh. Op.)	General	46,684			8-145
Special Vehicle (Motor Veh. Op.	County Equipment	3,855			19-119
Multi-year Cap. Impr.	General	245,000	149,386	2,921	19-120
County Equipment	General	204,414			19-119
	Total	1,007,565	149,386	2,921	
	Adjustments*		149,386	2,921	
	Adjusted Totals	1,007,565	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rooks County
2025

State of Kansas
County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Public Building Commission	5/1/2015	10/1/2030	2-2.75%	3,635,000	1,845,000	4-1 & 10-1	10-1	45,050	245,000	40,150	250,000
Total Revenue Bonds					**1,845,000**			**45,050**	**245,000**	**40,150**	**250,000**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,845,000**			**45,050**	**245,000**	**40,150**	**250,000**

Rooks County
2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
2018 CAT Wheel Loader	Nov-22	24	3.25	213,000	146,298	77,508	77,508
2017 CAT Excavator	Apr-23	36	3.94	175,000	138,000	46,221	46,221
Enterprise Shefiff Vehicles	Var 2023	36	6.0 to 8.15	258,075	201,176	92,008	91,991
				Totals	**485,474**	**215,737**	**215,720**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rooks County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	271,002	774,438	675,225
Receipts:			
Ad Valorem Tax	4,354,222	4,333,670	xxxxxxxxxxxxxxxx
Delinquent Tax	94,434		
Motor Vehicle Tax	222,270	231,065	232,254
Recreational Vehicle Tax	7,157	6,973	7,085
16/20M Vehicle Tax	25,404	28,257	29,674
Commercial Vehicle Tax	25,213	25,393	26,207
Watercraft Tax	3,422	3,527	3,468
Gross Earnings (Intangible) Tax			0
LAVTR			
Vehicle Excise Tax	67	50	50
Local Alcoholic Liquor	479	450	450
Mineral Production Tax	34,182	34,000	34,000
Aid - Emergency Preparedness	31,656	12,500	12,500
Federal Land Entitlement	22,621	22,650	22,650
Antique Vehicle	4,465	4,000	4,000
CMB Licenses	200	200	200
Diversion Fees	6,150	4,600	4,600
District Court Fees	4,801	4,800	4,800
County Officer Fees	82,985	82,500	82,500
Sheriff VIN Fees	96		
Township Bonds	1,838	1,800	1,800
Moving Permits	75	75	75
Drivers License Fees	978	900	900
City Law Enforcement Contract	329,161	340,000	422,404
Prisoner Care	61,920	60,000	60,000
Sheriff Commissary	6,442	6,000	6,000
Interest	333,132	330,000	250,000
Oil Production	584		
Water Resources Rent	13,000	12,000	12,000
Employee Benefits Reimb from Other Fun	3,924	37,500	37,500
Reimbursed CDC Court Costs	1,182	1,100	1,100
Reimbursed Expenses	84,110		
CDC Juvenile Supervision	26		
Reimbursement from ARPA		80,000	
Transfer from GIS Fund	19,414		
Transfer from Equipment Reserve	185,000		
Transfer from Multi-year Capital Impr.	245,000	149,386	2,921
Transfer from Motor Vehicle Operating	46,684	43,000	43,000
Miscellaneous	86,086	5,600	5,600
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,338,380**	**5,861,996**	**1,307,738**
Resources Available:	**6,609,382**	**6,636,434**	**1,982,963**

Rooks County
2025

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	6,609,382	6,636,434	1,982,963
Expenditures:			
Commissioners	326,737	409,113	376,485
County Clerk	165,564	172,300	179,990
County Treasurer	240,475	202,094	185,312
Attorney	161,251	119,564	128,082
County Sheriff	1,478,637	1,501,448	1,644,964
Register of Deeds	88,871	86,040	88,171
Unified Court	78,170	84,350	85,650
Courthouse Custodian	173,263	176,900	199,514
Emergency Preparedness	88,429	72,865	73,324
Computers	62,353	81,500	135,550
Appraisers Cost	179,526	185,029	208,889
Election	41,172	103,344	64,075
Ambulance	201,948	202,000	207,182
Service Programs	81,120	78,687	78,687
Employee Benefits	2,089,936	2,162,100	2,149,170
Economic Development	154,993	83,417	80,354
Abandoned Cemeteries	500	500	500
Mental Health	30,292	30,642	29,888
Mental Retardation	44,516	42,516	42,516
Fair	60,000	70,000	70,000
Tort Liability	34,720	35,000	39,100
Historical Society	14,000	14,500	16,000
Conservation	35,000	25,000	25,000
Juvenile Detention	0	5,000	5,000
Federal Land Entitlement	3,471	17,300	17,300
Subtotal	5,834,944	5,961,209	6,130,703
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,834,944**	**5,961,209**	**6,130,703**
Unencumbered Cash Balance Dec 31	774,438	675,225	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	6,102,553	5,961,209	6,130,703
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,130,703
		Tax Required	4,147,740
	Delinquent Comp Rate:	5.0%	207,387
		Amount of 2024 Ad Valorem Tax	4,355,127

Rooks County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	871,553	1,045,979	1,205,929
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Sales Tax	469,376	450,000	450,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**469,376**	**450,000**	**450,000**
Resources Available:	**1,340,929**	**1,495,979**	**1,655,929**
Expenditures:			
Principal	245,000	245,000	250,000
Interest	49,950	45,050	40,150
Cash Basis Reserve			9,150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**294,950**	**290,050**	**299,300**
Unencumbered Cash Balance Dec 31	1,045,979	1,205,929	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	304,100	299,200	299,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	299,300
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2024 Ad Valorem Tax	0

Rooks County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	206,711	14,243	0
Receipts:			
Ad Valorem Tax	1,339,920	1,427,455	xxxxxxxxxxxxxxxx
Delinquent Tax	31,783	31,500	
Motor Vehicle Tax	77,329	71,111	76,501
Recreational Vehicle Tax	2,487	2,146	2,333
16/20 M Vehicle Tax	8,986	8,697	9,775
Commercial Vehicle Tax	8,747	7,815	8,632
Watercraft Tax	1,185	1,086	1,143
Vehicle Exercise Tax	23		
Spec City/County Highway	358,690	371,848	354,142
Reimbursed Expense	9,506	14,099	
Fuel Tax Refund	4,460		
R&B Sp Impr Reimbursement			
Miscellaneous	13,624		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,856,740**	**1,935,757**	**452,526**
Resources Available:	**2,063,451**	**1,950,000**	**452,526**
Expenditures:			
Personal Services	808,195	880,000	938,160
Commodities	439,335	667,500	634,500
Contractual Services	243,475	387,900	323,885
Capital Outlay	310,872	0	100,000
Lease Payments		2,000	
State Projects		12,600	
Transfer to Special Equipment	140,000		
Transfer to Special Improvement	107,331		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,049,208**	**1,950,000**	**1,996,545**
Unencumbered Cash Balance Dec 31	14,243	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	1,977,590	1,950,000	1,996,545
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,996,545
		Tax Required	1,544,019
	Delinquent Comp Rate:	5.0%	77,201
		Amount of 2024 Ad Valorem Tax	1,621,220

See Tab A

Rooks County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	612,681	567,262	344,541
Receipts:			
Ad Valorem Tax	40,183	40,386	xxxxxxxxxxxxxxxx
Delinquent Tax	966		
Motor Vehicle Tax	2,380	2,130	2,164
Recreational Vehicle Tax	283	64	66
16/20 M Vehicle Tax	76	261	277
Commercial Vehicle Tax	268	234	244
Watercraft Tax	36	33	32
Grants	166,342	34,000	34,000
Medicare/Medicaid	4,739	39,000	39,000
Charges for Services	95,270	78,584	78,584
Reimbursed Expense	193,547	126,566	
Interest on Idle Funds			
Reimbursement from SPARK			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**504,090**	**321,258**	**154,367**
Resources Available:	**1,116,771**	**888,520**	**498,908**
Expenditures:			
Personal Services	298,412	314,720	319,370
Commodities	127,507	62,450	64,800
Contractual Services	80,522	78,700	69,825
Capital Outlay		1,000	1,000
M & I Grant	43,068	42,692	42,692
NWBT		44,417	42,630
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**549,509**	**543,979**	**540,317**
Unencumbered Cash Balance Dec 31	567,262	344,541	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	706,809	543,979	540,317
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	540,317
		Tax Required	41,409
	Delinquent Comp Rate:	5.0%	2,070
		Amount of 2024 Ad Valorem Tax	43,479

Rooks County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	64,104	33,803	33,803
Receipts:			
Ad Valorem Tax	139,072	144,084	xxxxxxxxxxxxxxxx
Delinquent Tax	3,110		
Motor Vehicle Tax	7,573	7,381	7,741
Recreational Vehicle Tax	244	223	236
16/20 M Vehicle Tax	846	903	989
Commercial Vehicle Tax	862	811	873
Watercraft Tax	117	113	116
Sales & Reimbursements	172,815	316,485	287,449
Transfer from NW Capital Outlay			
Transfer from Special Noxious Weed	1,017		
Interest on Idle Funds			
Miscellaneous	3,875		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**329,531**	**470,000**	**297,404**
Resources Available:	**393,635**	**503,803**	**331,207**
Expenditures:			
Personal Services	102,004	85,750	105,300
Commodities	210,130	337,200	315,200
Contractual Services	27,698	27,050	29,500
Capital Outlay		20,000	20,000
Transfer to NW Capital Outlay	20,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**359,832**	**470,000**	**470,000**
Unencumbered Cash Balance Dec 31	33,803	33,803	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	470,000	470,000	470,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	470,000
		Tax Required	138,793
	Delinquent Comp Rate:	5.0%	7,305
		Amount of 2024 Ad Valorem Tax	146,098

Rooks County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Nursing Home**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Hinkhouse Interest Income	171	750	750
Transfer from Nursing Home - NFW			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**171**	**750**	**750**
Resources Available:	**171**	**750**	**750**
Expenditures:			
Appropriation	171	750	750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**171**	**750**	**750**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	750	750	750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	750
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2024 Ad Valorem Tax	0

Rooks County

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	328,322	380,442	368,092
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	1,312		
Motor Vehicle Tax	8,160		
Recreational Vehicle Tax	277		
16/20 M Vehicle Tax			
Commercial Vehicle Tax	1,076		
Watercraft Tax	161		
Charges for Services	196,178	195,000	195,000
Lease	1,764	1,650	1,650
Reimbursed Expenses			
Interest on Idle Funds			
Miscellaneous	13,377		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**222,305**	**196,650**	**196,650**
Resources Available:	**550,627**	**577,092**	**564,742**
Expenditures:			
Personnel Services	116,695	113,300	107,000
Commodities	15,612	43,156	18,000
Contractual Services	23,472	39,524	46,480
Capital Outlay	6,670	4,320	29,320
State Tipping Fees	5,021	5,000	5,000
Closure & Postclosure	2,715	3,000	3,000
Hauling & Disposal		200	200
Lease Payments		500	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**170,185**	**209,000**	**209,000**
Unencumbered Cash Balance Dec 31	380,442	368,092	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	336,380	349,420	209,000
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	209,000
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2024 Ad Valorem Tax	0

Rooks County
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,406	440	990
Receipts:			
State Payments		0	0
Intergovernmental	537	550	550
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**537**	**550**	**550**
Resources Available:	**3,943**	**990**	**1,540**
Expenditures:			
Appropriation			1,540
Contractual Services	3,503	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,503**	**0**	**1,540**
Unencumbered Cash Balance Dec 31	440	990	0
2023/2024/2025 Budget Authority Amount:	5,000	3,406	1,540

Adopted Budget

Alcohol Programs	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,087	14,432	7,000
Receipts:			
State Payments	4,345	2,568	3,000
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,345**	**2,568**	**3,000**
Resources Available:	**19,432**	**17,000**	**10,000**
Expenditures:			
Appropriation	5,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,000**	**10,000**	**10,000**
Unencumbered Cash Balance Dec 31	14,432	7,000	0
2023/2024/2025 Budget Authority Amount:	5,000	10,000	10,000

Rooks County

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Land/Wireless 911**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	53,139	90,658	51,358
Receipts:			
911 Tax	60,282	60,500	61,000
Reimbursements	20		
Interest on Idle Funds	198	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,500**	**60,700**	**61,200**
Resources Available:	**113,639**	**151,358**	**112,558**
Expenditures:			
Contractual Services	22,981	100,000	100,000
Commodities			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,981**	**100,000**	**100,000**
Unencumbered Cash Balance Dec 31	90,658	51,358	12,558
2023/2024/2025 Budget Authority Amount:	80,000	100,000	100,000

Adopted Budget **County Wide Econ Dev Tr**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	181,236	234,637	229,064
Receipts:			
Rooks County	145,306	75,834	73,049
Cities	20,896	19,018	21,000
Reimbursements	1,309		
Grants	424		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**167,935**	**94,852**	**94,049**
Resources Available:	**349,171**	**329,489**	**323,113**
Expenditures:			
Personal Services	81,291	80,950	83,800
Commodities	5,314	5,550	5,400
Contractual Services	26,560	12,925	11,225
Capital Outlay	1,369	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**114,534**	**100,425**	**101,425**
Unencumbered Cash Balance Dec 31	234,637	229,064	221,688
2023/2024/2025 Budget Authority Amount:	166,202	100,425	101,425

Rooks County
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap. Outlay**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	102,513	68,636	34,318
Receipts:			
Transfer from Noxious Weed	20,000		0
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**20,000**	**0**	**0**
Resources Available:	**122,513**	**68,636**	**34,318**
Expenditures:			
Capital Outlay	53,877	34,318	34,318
Transfer to Noxious Weed			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**53,877**	**34,318**	**34,318**
Unencumbered Cash Balance Dec 31	68,636	34,318	0
2023/2024/2025 Budget Authority Amount:	55,000	55,000	34,318

Adopted Budget

Golf Course	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,192	15,586	12,800
Receipts:			
Annual Dues	29,875	29,200	29,200
Green Fees	3,875	4,000	4,000
Advertising		10,000	10,000
Grant		10,000	
Reimbursed Expense			
Miscellaneous		14	
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**33,750**	**53,214**	**43,200**
Resources Available:	**42,942**	**68,800**	**56,000**
Expenditures:			
Personnel Services	8,884	20,000	15,000
Commodities	3,579	5,500	6,700
Contractual Services	14,893	30,500	34,300
Capital Outlay			
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**27,356**	**56,000**	**56,000**
Unencumbered Cash Balance Dec 31	15,586	12,800	0
2023/2024/2025 Budget Authority Amount:	61,500	57,000	56,000

Rooks County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-A

(1) Fund Name: Reg of Deeds Technology		(2) Fund Name: R & B Special Equipment		(3) Fund Name: R & B Special Highway Impr		(4) Fund Name: County Equipment Reserve		(5) Fund Name: Motor Vehicle Operating		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,371	Cash Balance Jan 1	13,869	Cash Balance Jan 1	326,287	Cash Balance Jan 1	456,695	Cash Balance Jan 1	0	815,222
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Mortgage Reg Fees	9,865	Sale Proceeds	45,280	Federal Fund Exchange	1,059,437	Trf from Gen Fund- Clerk		Motor Vehicle Fees	54,372	
Interest Income	54	Lease Proceeds	175,500	Transfer from R & B	107,331	Trf from Gen Fund-Treasurer	5,500	Reimbursed Expenses		
Reimbursement		Transfer from R & B	140,000			Trf Gen Fund- Attny	6,000	Miscellaneous		
Misc						Trf from Gen Fund- Sheriff	60,000			
						Trf from Gen Fund- Reg Deeds	9,500			
						Trf from Gen Fund- Court	15,000			
						Trf from Gen Fund- Emer Mgmt	15,000			
						Trf from Gen Fund- Appraiser				
						Trf from Gen Fund- Election				
						Trf from Gen Fund- Ambul				
						Trf from Gen Fund- GIS				
						Trf from Gen Fund- Cust				
						Trf from Gen Fund- Computers				
						Trf from Gen Fund- Comm				
						Trf from Motor Veh Oper	3,855			
						Trf from Golf Course				
Total Receipts	9,919	Total Receipts	360,780	Total Receipts	1,166,768	Total Receipts	114,855	Total Receipts	54,372	1,706,694
Resources Available:	28,290	Resources Available:	374,649	Resources Available:	1,493,055	Resources Available:	571,550	Resources Available:	54,372	2,521,916
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	743	Capital Outlay	175,000	State Projects	1,493,055	Capital Outlay	73,382	Treasurer's Office Oper		
Tech Services	4,067			Capital Outlay		Transfer to General	204,414	Trf to Tr. Equip. Res	3,855	
				Road & Bridge Reimbursement		Transfer to Sheriff Vehicle	9,000	Trf to General	46,684	
								Contractual Services	1,398	
								Commodities	2,435	
Total Expenditures	4,810	Total Expenditures	175,000	Total Expenditures	1,493,055	Total Expenditures	286,796	Total Expenditures	54,372	2,014,033
Cash Balance Dec 31	23,480	Cash Balance Dec 31	199,649	Cash Balance Dec 31	0	Cash Balance Dec 31	284,754	Cash Balance Dec 31	0	**507,883** **
										507,883 **

**Note: These two block figures should agree.

Rooks County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-B

(1) Fund Name: Rooks County Airport Comm		(2) Fund Name: Health Benefits Reserve		(3) Fund Name: Attorney Forfeiture Seizur		(4) Fund Name: Ambulance Equip Reserve		(5) Fund Name: Utility Agreement		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-97,889	Cash Balance Jan 1	622,512	Cash Balance Jan 1	300	Cash Balance Jan 1	181,429	Cash Balance Jan 1	8,400	714,752
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Land Rent	13,994	Reimbursed from General	1,547,370	Forfeitures		Trf from General	9,800			
Hanger Rent	1,010	Interest	15,850			Grant				
Aviation Fuel Sales	18,967	Trf from Employee Benefits				Miscellaneous				
State Aid	32,178									
Reimbursements										
Transfer from General	3,900									
Interest Income	59									
Total Receipts	70,108	Total Receipts	1,563,220	Total Receipts	0	Total Receipts	9,800	Total Receipts	0	1,643,128
Resources Available:	-27,781	Resources Available:	2,185,732	Resources Available:	300	Resources Available:	191,229	Resources Available:	8,400	2,357,880
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services		Health Cost	1,255,563			Capital Outlay				
Commodities	32,667					Trf to General				
Capital Outlay										
Total Expenditures	32,667	Total Expenditures	1,255,563	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,288,230
Cash Balance Dec 31	-60,448	Cash Balance Dec 31	930,169	Cash Balance Dec 31	300	Cash Balance Dec 31	191,229	Cash Balance Dec 31	8,400	**1,069,650** **
	See Tab B									**1,069,650** **

**Note: These two block figures should agree.

Rooks County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-C

(1) Fund Name: Special Noxious Weed		(2) Fund Name: Pros Training & Assistance		(3) Fund Name: Economic Dev Existing Busines		(4) Fund Name: Sheriff Seizure		(5) Fund Name: Sheriff Expendable Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	6,269	Cash Balance Jan 1	4,883	Cash Balance Jan 1	695	11,847
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	1,017	Court Fees	886	Loan Repayment	8,400	Seizures		Donations	1,757	
				Misc		Donations				
				Interest	8					
Total Receipts	1,017	Total Receipts	886	Total Receipts	8,408	Total Receipts	0	Total Receipts	1,757	12,068
Resources Available:	1,017	Resources Available:	886	Resources Available:	14,677	Resources Available:	4,883	Resources Available:	2,452	23,915
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trf to Nox Wd	1,017	Pros Training	886	Business Loans	10,000	Capital Outlay		Commodities	311	
						Drug Buy Money		Cap Outlay		
Total Expenditures	1,017	Total Expenditures	886	Total Expenditures	10,000	Total Expenditures	0	Total Expenditures	311	12,214
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	4,677	Cash Balance Dec 31	4,883	Cash Balance Dec 31	2,141	**11,701** **
										11,701 **

**Note: These two block figures should agree.

Rooks County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-D

(1) Fund Name: Micro-Loan Repayment		(2) Fund Name: Florence Hinkhouse		(3) Fund Name: nsurance Claims Reimbursmer		(4) Fund Name: Rooks County Housing Auth		(5) Fund Name: Federal Airport Project		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	27,036	Cash Balance Jan 1	57,156	Cash Balance Jan 1	61,465	Cash Balance Jan 1	7,205	Cash Balance Jan 1	-6,370	Total
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Loan Repayment	900	Interest Income	171	Insurance Proceeds	25,774	Interest Income	17	Rooks Co Contributions	8,600	
Interest	28					Transfer fro Micro Loan	3,964	Federal Aid	77,400	
Grant										
Total Receipts	928	Total Receipts	171	Total Receipts	25,774	Total Receipts	3,981	Total Receipts	86,000	116,854
Resources Available:	27,964	Resources Available:	57,327	Resources Available:	87,239	Resources Available:	11,186	Resources Available:	79,630	263,346
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Program Exp	24,000	Int to Nursing Home	171	Program Exp	81,570	Program Exp		Contractual Services		
Transfer to Housing Authority	3,964							Capital Outlay	431,576	
Total Expenditures	27,964	Total Expenditures	171	Total Expenditures	81,570	Total Expenditures	0	Total Expenditures	431,576	541,281
Cash Balance Dec 31	0	Cash Balance Dec 31	57,156	Cash Balance Dec 31	5,669	Cash Balance Dec 31	11,186	Cash Balance Dec 31	-351,946	-277,935 **
									See Tab B	-277,935 **

**Note: These two block figures should agree.

Rooks County

NON-BUDGETED FUNDS E

2025

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds-E

(1) Fund Name: Sheriff VIN Registration		(2) Fund Name: Multi-year Capitl Improvemer		(3) Fund Name: Sheriff Registration		(4) Fund Name: Golf Course Equipment		(5) Fund Name: County Clerk Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	19,740	Cash Balance Jan 1	394,386	Cash Balance Jan 1	5,485	Cash Balance Jan 1	1,500	Cash Balance Jan 1	12,808	433,919
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
VIN Registration Fee	4,560	Interest Income	2,921	Sheriff Fees	2,940	Transfer from Golf		ROD Fees	2,466	
Interest Income		Trf from General						Interest	36	
Reimb.										
Total Receipts	4,560	Total Receipts	2,921	Total Receipts	2,940	Total Receipts	0	Total Receipts	2,502	12,923
Resources Available:	24,300	Resources Available:	397,307	Resources Available:	8,425	Resources Available:	1,500	Resources Available:	15,310	446,842
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	500	Tranfer to General	245,000	Commodities		Capital Outlay		Commodities	303	
				Capital Outlay	2,240			Capital Outlay		
Total Expenditures	500	Total Expenditures	245,000	Total Expenditures	2,240	Total Expenditures	0	Total Expenditures	303	248,043
Cash Balance Dec 31	23,800	Cash Balance Dec 31	152,307	Cash Balance Dec 31	6,185	Cash Balance Dec 31	1,500	Cash Balance Dec 31	15,007	**198,799** **
										198,799 **

**Note: These two block figures should agree.

Rooks County

NON-BUDGETED FUNDS F

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-F

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Treasurer Technology		County Store		E-Community		DARE		ARPA		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,880	Cash Balance Jan 1	1,287	Cash Balance Jan 1	3,670	Cash Balance Jan 1	1,214	Cash Balance Jan 1	512,070	527,121
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
ROD Fees	2,466	Vending Machine Sales	1,213	Reimb	3,700	Donations	4,500	Federal Aid	50,000	
Interest	22	Interest	2	Interest	4			Interest	458	
Total Receipts	2,488	Total Receipts	1,215	Total Receipts	3,704	Total Receipts	4,500	Total Receipts	50,458	62,365
Resources Available:	11,368	Resources Available:	2,502	Resources Available:	7,374	Resources Available:	5,714	Resources Available:	562,528	589,486
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	1,080	Commodities	1,455	Program Exp.	3,701	Commodities	2,283	Capital Outlay	105,347	
Capital Outlay								Transfer to LATCF	50,000	
Total Expenditures	1,080	Total Expenditures	1,455	Total Expenditures	3,701	Total Expenditures	2,283	Total Expenditures	155,347	163,866
Cash Balance Dec 31	10,288	Cash Balance Dec 31	1,047	Cash Balance Dec 31	3,673	Cash Balance Dec 31	3,431	Cash Balance Dec 31	407,181	**425,620** **
										425,620 **

**Note: These two block figures should agree.

NON-BUDGETED FUNDS G

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds-G

(1) Fund Name: Sheriff Vehicle Fund		(2) Fund Name: LATCF		(3) Fund Name: Sheriff Grants		(4) Fund Name: Employment Incentive		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	40,229	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Total 40,229
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	105,500	Transfer from General	50,000	Grants	59,545	Grants	30,000			
Transfer from Equip Reserv	9,000	Transfer from ARPA	50,000							
Sale of Assets	24,500									
Total Receipts	139,000	Total Receipts	100,000	Total Receipts	59,545	Total Receipts	30,000	Total Receipts	0	328,545
Resources Available:	179,229	Resources Available:	100,000	Resources Available:	59,545	Resources Available:	30,000	Resources Available:	0	368,774
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Lease Payment	77,728	Capital Outlay	39,819	Contractual Services	10,200					
				Capital Outlay	44,700					
Total Expenditures	77,728	Total Expenditures	39,819	Total Expenditures	54,900	Total Expenditures	0	Total Expenditures	0	172,447
Cash Balance Dec 31	101,501	Cash Balance Dec 31	60,181	Cash Balance Dec 31	4,645	Cash Balance Dec 31	30,000	Cash Balance Dec 31	0	**196,327**
										196,327

**Note: These two block figures should agree.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARINGS

The governing body of

Rooks County

will meet on August 20, 2024 at 10:00 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

REVENUE NEUTRAL RATE HEARING WILL BE HELD AT 10:00 AM PRIOR TO THE BUDGET HEARING

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

		Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025			
Page	FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate**
7	General	5,834,944	47.024	5,961,209	45.108	6,130,703	4,355,127	44.715	
8	Bond & Interest	294,950		290,050		299,300			
9	Road & Bridge	2,049,208	14.472	1,950,000	14.858	1,996,545	1,621,220	16.645	
10	Health	549,509	0.434	543,979	0.420	540,317	43,479	0.446	
11	Noxious Weed	359,832	1.502	470,000	1.500	470,000	146,098	1.500	
12	Nursing Home	171		750		750			
13	Sanitation	170,185		209,000		209,000			
14	Parks & Recreation	3,503				1,540			
14	Alcohol Programs	5,000		10,000		10,000			
15	Land/Wireless 911	22,981		100,000		100,000			
15	County Wide Econ Dev Tr	114,534		100,425		101,425			
16	Noxious Weed Cap. Outlay	53,877		34,318		34,318			
16	Golf Course	27,356		56,000		56,000			
17	Non-Budgeted Funds-A	2,014,033							
18	Non-Budgeted Funds-B	1,288,230							
19	Non-Budgeted Funds-C	12,214							
20	Non-Budgeted Funds-D	541,281							
21	Non-Budgeted Funds-E	248,043							
22	Non-Budgeted Funds-F	163,866							
23	Non-Budgeted Funds-G	196,327							
	Totals	13,950,044	63.432	9,725,731	61.886	9,949,898	6,165,924	63.306	63.815
	Less: Transfers	1,007,565		0		0			
	Net Expenditure	12,942,479		9,725,731		9,949,898			
	Total Tax Levied	6,136,361		6,243,254		xxxxxxxxxxxxxxxxx			
	Assessed Valuation	96,741,250		100,876,502		97,398,493			

PUBLIC NOTICE

NOTICE OF BUDGET HEARINGS
The governing body of
Rooks County
will meet on August 20, 2024 at 10:00 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate**
General	5,834,944	47.024	5,961,209	45.108	6,130,703	4,355,127	44.715	
Bond & Interest	294,950		290,050		299,300			
Road & Bridge	2,049,208	14.472	1,950,000	14.858	1,996,545	1,621,220	16.645	
Health	549,509	0.434	543,979	0.420	540,317	43,479	0.446	
Noxious Weed	359,832	1.502	470,000	1.500	470,000	146,098	1.500	
Nursing Home	171		750		750			
Sanitation	170,185		209,000		209,000			
Parks & Recreation	3,503				1,540			
Alcohol Programs	5,000		10,000		10,000			
Land/Wireless 911	22,981		100,000		100,000			
County Wide Econ Dev Tr	114,534		100,425		101,425			
Noxious Weed Cap. Outlay	53,877		34,318		34,318			
Golf Course	27,356		56,000		56,000			
Non-Budgeted Funds-A	2,014,033							
Non-Budgeted Funds-B	1,288,230							
Non-Budgeted Funds-C	12,214							
Non-Budgeted Funds-D	541,281							
Non-Budgeted Funds-E	248,043							
Non-Budgeted Funds-F	163,866							
Non-Budgeted Funds-G	196,327							
Totals	13,950,044	63.432	9,725,731	61.886	9,949,898	6,165,924	63.306	63.815
Less: Transfers	1,007,565		0		0			
Net Expenditure	12,942,479		9,725,731		9,949,898			
Total Tax Levied	6,136,361		6,243,254		xxxxxxxxxxxxxxxxxxxx			
Assessed Valuation	96,741,250		100,876,502		97,398,493			

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	2,330,000	2,090,000	1,845,000
Other	0	0	0
Lease Pur. Princ.	0	0	485,474
Total	2,330,000	2,090,000	2,330,474

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Laura Montgomery
County Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARINGS
The governing body of
Rooks County - Other District Funds
will meet on August 20, 2024 at 10:00 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
REVENUE NEUTRAL RATE HEARING WILL BE HELD AT 10:00 AM PRIOR TO THE BUDGET HEARING
Detailed budget information is available at County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

		Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025			
Other District Funds	Valuation 2022 Budget	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate*
Cemetery #1	17,836,982	36,611	1.541	90,000	1.237	43,000	31,796	1.473	1.258
Cemetery #2	7,086,547	6,098	0.837	133,150	0.551	20,090	4,727	0.547	0.547
Cemetery #3	1,640,477	575	0.371	3,785	0.414	2,685	1193	0.546	0.273
Cemetery #4	1,080,309	0	0.000	0	0.000	0	0	0.000	0.000
Cemetery #5	1,442,945	6,454	2.933	5,947	2.863	8,400	7,903	5.825	3.610
Cemetery #6	1,803,782	4,134	2.751	13,100	2.871	13,100	4,456	3.221	3.456
Cemetery #7	787,225	12,000	2.481	9,575	1.957	4,933	1,516	2.342	2.243
Cemetery #8	3,398,909	10,654	0.891	25,235	0.986	14,869	3,347	1.068	1.089
Cemetery #10	7,093,628	4,451	0.739	10,600	0.897	16,000	5,138	0.946	0.914
Cemetery #11	1,168,683	5,993	0.667	14,670	0.681	6,385	1,011	0.637	0.646
Cemetery #12	1,356,682	1,250	0.894	1,500	0.934	7,965	1,175	1.083	1.091
Cemetery #13	881,466	500	0.346	1,293	0.344	1,823	370	0.485	0.486
Cemetery #14	2,144,426	2,361	0.815	8,334	0.777	3,077	2,026	0.203	0.620
Cemetery #15	2,602,168	1,213	0.375	1,026	0.371	4,881	1,017	0.360	0.361
Cemetery #16	1,943,450	1,600	0.720	1,176	424.000	7,110	1,117	0.262	0.268
Cemetery #17	3,310,279	8,546	1.054	13,270	0.966	17,550	4,297	1.113	1.113
Cemetery #18	6,254,120	1,697	0.207	4,795	0.209	9,950	1,388	0.227	0.227
Cemetery #19	1,719,662	2,765	2.119	12,190	2.016	15,650	3,664	2.216	2.234

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Laurie Montgomery
County Clerk

(First published in the Stockton Sentinel August 1, 2024—1t)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper One consecutive week(s), the first publication thereof being made as aforesaid on the 1st day of August, 2024, with subsequent publication being made on the following dates:

_____, 20___ _____ 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Robert L Hamilton

Subscribed and sworn to before me this 1st day of August, 2024

Bart J. Hamilton
Clerk of the District Court/Notary Public

My Commission Expires: 01-30-2028

Printer's Fees: $ 230.00

Additional Copies: $_____

BART A. HAMILTON
Notary Public - State of Kansas
My Appt. Expires 01-30-2028