Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 11, 2021.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Jackson County

will meet on August 25, 2021 at 7:00 p.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	7,541,084	36.010	7,437,400	36.630	7,656,787	4,523,159	33.359
Debt Service					95,385	0	0.000
Road & Bridge	3,955,375	21.729	3,625,163	20.416	3,711,775	2,869,690	21.165
Noxious Weed	262,017	0.731	239,486	0.718	239,341	92,415	0.682
Elderly Services	149,077	0.999	151,000	0.992	153,550	135,550	1.000
Sheriff-General	3,073,054	15.883	2,692,467	15.350	2,900,427	2,275,125	16.780
Auto Tag Fee	118,679		130,000		130,000		
911 Fund	84,185		120,000		178,593		
.4% Sales Tax - Road	100,000		425,000		1,044,336		
Special Alcohol	31,500		47,000		180,990		
Special Parks & Recreation	21,503		40,500		184,168		
.4% Sales Tax - To Cities	185,766		190,000		190,000		
Totals	15,522,237	75.352	15,098,016	74.106	16,665,352	9,895,940	72.986
Revenue Neutral Rate **							*71.648*
Less: Transfers	0		0		0		
Net Expenditure	15,522,237		15,098,016		16,665,352		
Total Tax Levied	9,447,626		9,714,688		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	125,229,513		131,091,640		135,588,931		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	37,000
Lease Pur. Princ.	0	0	0
Total	0	0	37,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kathy Mick
Clerk

NOTICE OF BUDGET HEARING

The governing body of Jackskon County will hold a hearing and answer objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing. These tax entities stayed at or under the Revenue Neutral Rate.

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate***
Adrian Cemetery	2,405	*0.645*	4,553	*0.637*	3,955	1,646	0.612	2,689,288	*0.612*
Brick Cemetery	3,156	*0.540*	3,882	*0.522*	4,998	3,404	0.505	6,745,767	*0.505*

Clerk

NOTICE OF BUDGET HEARING

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Adrian Cemetery	2,405	*0.645*	4,553	*0.637*	3,955	1,646	0.612	2,689,288	*0.612*
Brick Cemetery	3,156	*0.540*	3,882	*0.522*	4,998	3,404	0.505	6,745,767	*0.505*
Buck's Grove Cemetery	3,850	*0.535*	9,132	*0.465*	8,571	2,784	0.449	6,195,650	*0.449*
Delia Cemetery	2,775	*0.418*	5,970	*0.419*	8,010	3,036	0.413	7,351,114	*0.413*
Denison Cemetery	9,837	*1.184*	15,636	*1.167*	15,784	6,822	1.128	6,045,288	*1.128*
Holton Cemetery	109,138	*1.947*	207,667	*1.930*	177,464	76,593	1.860	41,188,135	*1.860*
Mayetta Cemetery	15,888	*0.883*	17,317	*0.879*	17,715	8,371	0.844	9,923,221	*0.844*

Netawaka Cemetery	10,232	2.260	14,796	2.172	17,246	11,183	2.152	5,245,187	2.152
Olive Hill Cemetery	4,160	3.410	10,458	3.376	11,254	5,745	2.955	1,944,390	2.955
Soldier Cemetery	6,184	1.009	7,686	0.943	9,431	5,663	0.915	6,186,223	0.915
South Cedar Cemetery	1,300	0.462	2,631	0.463	2,993	1,754	0.437	4,010,576	0.437
Springhill Cemetery	7,639	1.699	17,326	1.552	19,225	8,662	1.514	5,721,998	1.514
Mayetta Fire #1	125,130	6.234	150,296	6.130	160,296	105,997	5.339	19,852,847	5.849
Hoyt Rural Fire #3	132,753	5.093	132,753	4.924	131,585	116,055	4.830	24,027,518	4.830
Hoyt 1st Responders #3	46,166	1.732	46,166	1.713	45,772	40,374	1.680	24,027,518	1.680
Holton Rural #4	160,172	4.108	165,908	4.032	175,734	146,268	3.852	37,970,321	3.852
Delia Fire #5	66,712	5.300	62,144	5.274	66,382	54,668	5.163	10,587,595	5.163
Netawaka Fire #6	23,413	4.100	21,642	3.938	22,157	19,254	3.872	4,972,149	3.872
Whiting Fire #7	20,796	3.293	18,922	3.219	20,141	16,773	3.151	5,323,892	3.151

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing bodies of the following taxing entities in Jackson County will meet for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate***
Circleville Cemetery	7,852	1.354	10,657	1.296	10,921	8,816	1.460	6,039,637	1.211
	Hearing will be held August 31, 2021 at 3:00 p.m. at the Circleville Cemetery.								
Hoyt United Cemetery	22,472	0.869	14,724	0.853	17,345	14,280	1.095	13,037,391	0.833
	Hearing will be held September 1st, 2021 at 3:00 p.m. at the Hoyt United Methodist Church at 201 N Eastern Ave in Hoyt.								
Steward & Muddy Creek Cemetery	6,962	0.475	6,857	0.345	7,857	4,489	0.555	8,082,326	0.342
	Hearing will be held August 23, 2021 at 7:00 p.m. at Muddy Creek Cemetery.								
Jackson County Rural Fire #2	35,333	2.796	30,705	2.644	30,837	28,491	2.497	11,411,389	2.497
	Hearing will be held August 25, 2021 at 7:00 p.m. at the Courthouse, 400 New York Ave. Holton								

*Tax rates are expressed in mills

/s/ Kathy Mick
County Clerk

L3211

State of Kansas
County
2022

CERTIFICATE

To the Clerk of Jackson County, State of Kansas
We, the undersigned, officers of
Jackson County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	7,656,787	4,523,159	33.675
Debt Service	10-113		95,385		
Road & Bridge	68-5,101		3,711,775	2,869,690	21.365
Noxious Weed	2-1318		239,341	92,415	.688
Elderly Services	12-1680		153,550	135,550	1.000
Sheriff-General	79-1946		2,900,427	2,275,125	16.938
Auto Tag Fee			130,000		
911 Fund			178,593		
.4% Sales Tax - Road			1,044,336		
Special Alcohol			180,990		
Special Parks & Recreation			184,168		
.4% Sales Tax - To Cities			190,000		
Totals		xxxxx	16,665,352		
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 71.648
Hearing Held Aug 25, 2021
Resolution 2021-17 Adopted to exceed the RNR.

Exceeded RNR

Assisted by:

Address:

Email:

Attest: Aug 25 2021
Kathy Meeks
County Clerk

Governing Body

State of Kansas
County Special District

Jackson

2022

CERTIFICATE (2)

SPECIAL DISTRICTS

Fund	K.S.A.	Page No.	2022 Adopted Budget Expenditures	2021 Amount of Ad Valorem	County Clerk's Use Only Nov. 1 Final Assessed Valuation	Computed Mill Rate*	RNR	
Adrian Cemetery	17-1330		3,955	1,646	2,678,041	0.612	0.612	Same
Brick Cemetery	17-1330		4,998	3,404	6,544,580	0.505	0.505	Same
Buck's Grove Cemetery	17-1330		8,571	2,784	6,195,650	0.449	0.449	Same
Circleville Cemetery	17-1330		10,921	8,816	5,853,171	1.506	1.211	Hearing
Delia Cemetery	17-1330		8,010	3,036	7,351,025	0.413	0.413	Same
Denison Cemetery	17-1330		15,784	6,822	6,045,600	1.128	1.128	Same
Holton Cemetery	17-1330		177,464	76,593	40,831,156	1.860	1.86	Same
Hoyt United Cemetery	17-1330		17,345	14,280	13,020,463	1.097	0.833	Hearing
Mayetta Cemetery	17-1330		17,715	8,371	9,842,851	0.844	0.844	Same
Netawaka Cemetery	17-1330		17,246	11,183	5,245,187	2.132	2.132	Same
Olive Hill Cemetery	17-1330		11,254	5,745	1,944,390	2.955	2.955	Same
Soldier Cemetery	17-1330		9,431	5,663	6,186,346	0.915	0.915	Same
South Cedar Cemetery	17-1330		2,993	1,754	3,830,791	0.437	0.437	Same
Springhill Cemetery	17-1330		19,225	8,662	5,727,307	1.512	1.514	Less
Steward & Muddy Creek	17-1330		7,857	4,489	7,854,389	0.572	0.342	Hearing
Mayetta Fire #1	19-3610		160,296	105,997	19,478,362	5.442	5.849	Less
Jackson County Rural Fire #2	19-3610		30,837	28,491	11,411,512	2.497	2.497	Same
Hoyt Rural Fire #3	19-3610		131,585	116,055	23,749,421	4.830	6.511	Less
Hoyt 1st Responders #3	19-3610		45,772	40,374	23,749,421	1.680		
Holton Rural #4	19-3610		175,734	146,268	37,471,880	3.852	3.852	Same
Delia Fire #5	19-3610		66,382	54,668	10,576,259	5.163	5.163	Same
Netawaka Fire #6	19-3610		22,157	19,254	4,972,149	3.872	3.938	Less
Whiting Fire #7	19-3610		20,141	16,773	5,329,201	3.147	3.151	Less

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

Clerk

NOTICE OF BUDGET HEARING

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Hoyt Rural Fire #3	132,753	*5.093*	132,753	*4.924*	131,585	116,055	4.830	24,027,518	*4.830*
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*Tax rates are expressed in mills

/s/ Kathy Mick
County Clerk

L3211

Resolution No. 2021-17

A RESOLUTION OF THE COUNTY OF JACKSON, STATE OF KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Jackson was calculated as 71.648 mills by the Jackson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Jackson will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Jackson, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF JACKSON:

The County of Jackson shall levy a property tax rate exceeding the Revenue Neutral Rate of 72.986 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25 day of August 2021 and **SIGNED** by the Governing Body.

_____, Ed Kathrens 1st District

_____, Dan Brenner 2nd District

_____, Keith Kelly 3rd Distric

Attest: Kathy Mick
Kathy Mick, Jackson County Clerk

COUNTY CLERK SEAL JACKSON COUNTY, KANSAS

CERTIFICATE

To the Clerk of Jackson County, State of Kansas

We, the undersigned, officers of

Jackson County

certify that: (1) the hearing mentioned in the attached publication was held;
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Noxious Weed	2-1318		239,341	92,415	
Elderly Services	12-1680		153,550	135,550	
Sheriff-General	79-1946		2,900,427	2,275,125	
Auto Tag Fee			130,000		
911 Fund			178,593		
.4% Sales Tax - Road			1,044,336		
Special Alcohol			180,990		
Special Parks & Recreation			184,168		
.4% Sales Tax - To Cities			190,000		
Totals		xxxxx	16,665,352	9,895,940	
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____ 2021

County Clerk

Governing Body

Jackson County 2022

CERTIFICATE (2)

Other County		Page No.	2022 Proposed Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
TOTALS		xxxxx	0	0		0.000

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,801,884	505,911	11,621	41,329	17,013	3,988
Debt Service						
Road & Bridge	2,676,314	281,968	6,477	23,034	9,482	2,222
Noxious Weed	94,162	9,921	228	810	334	78
Elderly Services	130,048	13,701	315	1,119	461	108
Sheriff-General	2,012,280	212,008	4,870	17,319	7,129	1,671
TOTAL	9,714,688	1,023,509	23,511	83,611	34,419	8,067

County Treas Motor Vehicle Estimate 1,023,509

County Treas Recreational Vehicle Estimate 23,511

County Treas 16/20M Vehicle Estimate 83,611

County Treas Commercial Vehicle Tax Estimate 34,419

County Treas Watercraft Tax Estimate 8,067

Motor Vehicle Factor 0.10536

Recreational Vehicle Factor 0.00242

16/20M Vehicle Factor 0.00861

Commercial Vehicle Factor 0.00354

Watercraft Factor 0.00083

Jackson County 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Outlay	1,344,500			19-120
General	Capital Outlay	25,000			19-120
General	Capital Outlay	201,000			19-120
General - Sheriff	Capital Outlay	270,000			19-120
Road & Bridge	Sp Equipment	407,775			68-141g
Elderly	Capital Impr	20,000			19-120
Elderly	Vehicle Replacement	6,000			19-119
	Total	2,274,275	0	0	
	Adjustments*				
	Adjusted Totals	2,274,275	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Ford Tr F150- Sheriff	12/24/2020	1/15/2021	4.75	37,000	37,000	1/15	1/15	655	37,000	0	0
Total Other					**37,000**			**655**	**37,000**	**0**	**0**
Total Indebtedness					**37,000**			**655**	**37,000**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
County
2022

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	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	7,541,084	36.010	7,437,400	36.630	7,656,787	4,523,159	33.359
Debt Service					95,385	0	0.000
Road & Bridge	3,955,375	21.729	3,625,163	20.416	3,711,775	2,869,690	21.165
Noxious Weed	262,017	0.731	239,486	0.718	239,341	92,415	0.682
Elderly Services	149,077	0.999	151,000	0.992	153,550	135,550	1.000
Sheriff-General	3,073,054	15.883	2,692,467	15.350	2,900,427	2,275,125	16.780
Auto Tag Fee	118,679		130,000		130,000		
911 Fund	84,185		120,000		178,593		
.4% Sales Tax - Road	100,000		425,000		1,044,336		
Special Alcohol	31,500		47,000		180,990		
Special Parks & Recreatio	21,503		40,500		184,168		
.4% Sales Tax - To Cities	185,766		190,000		190,000		
Totals	15,522,237	75.352	15,098,016	74.106	16,665,352	9,895,940	72.986
Revenue Neutral Rate **							*71.648*
Less: Transfers	2,274,275		0		0		
Net Expenditure	13,247,963		15,098,016		16,665,352		
Total Tax Levied	9,447,626		9,714,688		xxxxxxxxxxxxxxxxx		
Assessed Valuation	125,229,513		131,091,640		135,588,931		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	37,000
Lease Pur. Princ.	0	0	0
Total	0	0	37,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kathy Mick
Clerk

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,160,842.38	2,142,523	1,420,980
Receipts:			
Ad Valorem Tax	4,451,900.44	4,760,942	xxxxxxxxxxxxxxxx
Delinquent Tax	124,397.14		
Motor Vehicle Tax	497,778.00	495,454	505,911
Recreational Vehicle Tax	11,195.62	10,133	11,621
16/20M Vehicle Tax	40,001.58	40,405	41,329
Commercial Vehicle Tax	16,472.91	15,793	17,013
Watercraft Tax	4,107.22		3,988
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	41,105.11	15,000	15,000
Compensating Use Tax			
Local Sales Tax	1,252,610.00	970,000	750,000
Excise Tax	165.09	130	130
Clerk Fees	6,676.85		
Treasurer Fees	34,622.75		
County Attorney Fees	54,553.40	45,000	45,000
Register of Deeds Fees	139,408.05	85,000	85,000
District Court Fees	81,047.85	50,000	50,000
Landfill Fees	99,159.80	35,000	45,000
Recycling Fees	38,765.47	15,000	15,000
Emergency Mgmt Fees	20,632.00	5,000	5,000
Planning & Zoning Permits	14,120.41	4,000	4,000
Appraiser Fees	6,967.25		
Banner Creek Reservoir Permits	256,165.18	104,000	104,000
Banner Creek Hayland Rental	16,783.00	5,000	5,000
Banner Creek CFAP Grant	38,767.14	35,000	35,000
Transportation	430.00		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	159,811.69	25,000	15,000
Neighborhood Revitalization Rebate			0
Miscellaneous	115,120.35		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,522,764.30**	**6,715,857**	**1,752,993**
Resources Available:	**9,683,606.68**	**8,858,380**	**3,173,973**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	9,683,607	8,858,380	3,173,973
Expenditures:			
County Commissioners	90,856.91	91,835	90,627
Purchasing	15,193.39	19,210	19,210
County Clerk	107,297.82	129,579	121,734
County Treasurer	188,708.74	189,285	199,477
County Attorney	372,697.10	372,852	409,010
Register of Deeds	133,042.72	139,177	150,853
District Court	311,608.06	288,593	293,055
Custodial	90,095.70	91,902	94,343
Landfill	147,909.00	74,821	82,687
Recyling	196,653.31	179,081	178,083
Emergency Management	73,278.01	59,077	73,426
Appraiser/Zoning	202,977.99	206,430	205,140
Banner Creek Reservoir	351,500.62	184,898	200,825
Elections	143,333.21	152,250	166,715
Building	32,613.56	36,396	36,396
Employee Benefit	2,579,665.57	2,641,954	2,681,954
Courthouse	63,061.89	77,400	77,400
General Administration	1,713,749.51	1,775,419	1,893,611
Changes	0	0	0
0	0	0	0
Subtotal	6,814,243	6,710,159	6,974,546
Appropriations-Ambulance	352,000	352,000	352,000
Appropriations-Multi County Health	79,000	79,000	79,000
Appropriations-Conservation	62,000	62,000	62,000
Appropriations-Fair Building	38,024	38,024	38,024
Appropriations-Intellectual Disability	30,514	30,514	30,514
Appropriations-Mental Health	68,223	68,223	68,223
Appropriations-Fair Premiums	9,130	9,130	9,130
Appropriations-Silver Hair Legislation	250	250	250
Appropriations-Banner Creek Dog Contrac	9,600	9,600	9,600
Appropriations-Economic Development	49,600	50,000	5,000
Appropriations-Glacial Hills	1,500	1,500	1,500
Appropriations-Chamber of Commerce	5,000	5,000	5,000
Appropriations-NEKS Environmental Svcs	10,000	10,000	10,000
Appropriations-NEKS Enterprise Facilitato	12,000	12,000	12,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,541,083.65**	**7,437,400**	**7,656,787**
Unencumbered Cash Balance Dec 31	2,142,523.03	1,420,980	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	7,875,478	7,528,514	7,656,787
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,656,787
		Tax Required	4,482,814
	Delinquent Comp Rate:	0.9%	40,345
		Amount of 2021 Ad Valorem Tax	4,523,159

Jackson County 2022

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
County Commissioners			
Salaries	83,644.14	83,500.00	82,292.00
Contractual	3,567.30	7,400.00	7,400.00
Commodities	679.83	935.00	935.00
Capital Outlay	2,965.64	0.00	0.00
Total	90,856.91	91,835.00	90,627.00
Purchasing			
Salaries			
Contractual	15,193.39	19,210.00	19,210.00
Commodities			
Capital Outlay			
Total	15,193.39	19,210.00	19,210.00
County Clerk			
Salaries	92,402.43	113,198.00	105,353.00
Contractual	11,169.13	14,631.00	14,631.00
Commodities	3,160.92	1,750.00	1,750.00
Capital Outlay	565.34	0.00	0.00
Total	107,297.82	129,579.00	121,734.00
County Treasurer			
Salaries	169,168.00	169,168.00	179,360.00
Contractual	2,603.48	3,500.00	3,500.00
Commodities	6,937.26	8,000.00	8,000.00
Capital Outlay		8,617.00	8,617.00
Transfer to Cap Out	10,000.00	0.00	0.00
Total	188,708.74	189,285.00	199,477.00
County Attorney			
Salaries	318,638.49	342,489.00	375,647.00
Contractual	12,894.34	25,363.00	28,363.00
Commodities	9,164.27	5,000.00	5,000.00
Capital Outlay	32,000.00	0.00	0.00
Total	372,697.10	372,852.00	409,010.00
Register of Deeds			
Salaries	120,526.59	121,679.00	126,330.00
Contractual	2,833.13	5,700.00	5,725.00
Commodities	2,598.00	2,598.00	3,598.00
Capital Outlay	7,085.00	9,200.00	15,200.00
Total	133,042.72	139,177.00	150,853.00
District Court			
Salaries			
Contractual	232,546.87	266,093.00	273,555.00
Commodities	7,434.32	13,000.00	10,000.00
Capital Outlay	71,626.87	9,500.00	9,500.00
Total	311,608.06	288,593.00	293,055.00
Custodial			
Salaries	74,718.15	72,089.00	74,530.00
Contractual	1,413.95	2,000.00	2,000.00
Commodities	8,463.60	17,813.00	17,813.00
Capital Outlay	5,500.00	0.00	0.00
Total	90,095.70	91,902.00	94,343.00
Total - Page 7b	**1,309,500.44**	**1,322,433.00**	**1,378,309.00**

Jackson County 2,022.00

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			

Landfill			
Salaries	41,614.55	40,809.00	39,475.00
Contractual	49,506.83	28,912.00	37,112.00
Commodities	3,787.62	5,100.00	6,100.00
Capital Outlay	53,000.00	0.00	0.00
Total	147,909.00	74,821.00	82,687.00
Recyling			
Salaries	133,603.94	136,801.00	135,553.00
Contractual	5,095.16	7,500.00	7,500.00
Commodities	17,639.44	6,780.00	7,030.00
Capital Outlay	40,314.77	28,000.00	28,000.00
Total	196,653.31	179,081.00	178,083.00
Emergency Management			
Salaries	53,229.93	51,576.00	65,925.00
Contractual	2,812.85	4,805.00	4,805.00
Commodities	735.23	2,096.00	2,096.00
Capital Outlay	16,500.00	600.00	600.00
Total	73,278.01	59,077.00	73,426.00
Appraiser/Zoning			
Salaries	175,607.48	162,500.00	160,810.00
Contractual	20,752.38	28,450.00	28,850.00
Commodities	6,618.13	9,480.00	9,480.00
Capital Outlay	0.00	6,000.00	6,000.00
Total	202,977.99	206,430.00	205,140.00
Banner Creek Reservoir			
Salaries	87,835.84	73,298.00	89,225.00
Contractual	53,615.18	39,100.00	39,100.00
Commodities	33,045.31	42,500.00	42,500.00
Capital Outlay	177,004.29	30,000.00	30,000.00
Total	351,500.62	184,898.00	200,825.00
Elections			
Salaries	101,194.60	93,760.00	108,225.00
Contractual	30,860.72	36,845.00	36,845.00
Commodities	6,277.89	16,645.00	16,645.00
Capital Outlay	5,000.00	5,000.00	5,000.00
Total	143,333.21	152,250.00	166,715.00
Building			
Salaries			
Contractual	19,058.28	29,200.00	29,200.00
Commodities	8,555.28	7,196.00	7,196.00
Capital Outlay	5,000.00	0.00	0.00
Total	32,613.56	36,396.00	36,396.00
Employee Benefit			
Health		1,600,000.00	1,600,000.00
KPERS		504,954.00	522,954.00
FICA	2,579,665.57	450,000.00	472,000.00
KWORC		75,000.00	75,000.00
Unemployment		12,000.00	12,000.00
Total	2,579,665.57	2,641,954.00	2,681,954.00
Total - Page7c	**3,727,931.27**	**3,534,907.00**	**3,625,226.00**

Jackson County 2,022.00

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Courthouse			
Contractual	38,393.35	52,400.00	52,400.00
Commodities	24,668.54	25,000.00	25,000.00
Capital Outlay			
Total	63,061.89	77,400.00	77,400.00

General Administration			
Salaries	47,623.92	92,200.00	83,881.00
Contractual	394,345.12	474,775.00	533,606.00
Commodities	472,780.47	439,444.00	431,124.00
Capital Outlay	768,000.00	769,000.00	845,000.00
Total	1,682,749.51	1,775,419.00	1,893,611.00
Changes			
Reduced Elderly Adm Salary 15389.00			
Delete Door Monitor 21000 in 21 & 22			
Reduce Property Insurance 70114 in21			
Delete Map done by Appraiser 500			
Delete Sr. Bldg Repairs 15000			
Delete Grant 120000			
Delete Remodel 3rd Floor 79000			
Economic Development 45,000			
Other			
Salary Increase			
Add to County Counselor (50,000) 20800			
SS & KPERS +40,000			
Clerk of Court			
Reg of Deeds			
Eld			
Appr			
Atty			
Landfill			
Road			
Recy			
Weed			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	1,309,500	1,322,433	1,378,309
Total - Page 6c	3,727,931	3,534,907	3,625,226
Total - Page 6d	1,745,811	1,852,819	1,971,011
Total - Page 6e	0	0	0
Total Detail Expenditures**	**6,783,243**	**6,710,159**	**6,974,546**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Jackson County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	95,359	95,385	95,385
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	26		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26**	**0**	**0**
Resources Available:	**95,385**	**95,385**	**95,385**
Expenditures:			
			95,385
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**95,385**
Unencumbered Cash Balance Dec 31	95,385	95,385	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	95,459	95,459	95,385
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,385
		Tax Required	0
	Delinquent Comp Rate:	0.9%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Jackson County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	180,352	88,181.59	0
Receipts:			
Ad Valorem Tax	2,686,317	2,653,495	xxxxxxxxxxxxxxxx
Delinquent Tax	28,335		
Motor Vehicle Tax	307,843	298,962	281,968
Recreational Vehicle Tax	6,916	6,115	6,477
16/20M Vehicle Tax	25,899	24,381	23,034
Commercial Vehicle Tax	10,173	9,529	9,482
Watercraft Tax	2,543		2,222
Special City & County Highway	557,369	484,921	484,921
County Equalization	7,689		
Escise Tax	102	78	78
Fuel Reimbursements	24,634	23,000	23,000
Tube Reimbursement	14,283	10,000	10,000
permits	49,150		
reimb	1,794		
ins reimb	28,494		
misc	3,529		
rock	61,330		
chip	3,703		
sale of equip	32,277		
scrap	10,236		
signs	589		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		26,500	26,500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,863,204**	**3,536,981**	**867,682**
Resources Available:	**4,043,556**	**3,625,163**	**867,682**
Expenditures:			
Personal Services	1,186,720	1,297,682	1,297,682
Contractual	91,201	83,000	85,000
Commodities	2,186,463	1,875,831	1,960,443
Capital Outlay	83,216	368,650	368,650
Transfer to Sp Machinery & Equip Fund	407,775	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,955,375**	**3,625,163**	**3,711,775**
Unencumbered Cash Balance Dec 31	88,182	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	4,012,899	3,694,775	3,711,775
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,711,775
See Tab D		Tax Required	2,844,093
	Delinquent Comp Rate:	0.9%	25,597
		Amount of 2021 Ad Valorem Tax	2,869,690

0-100-5-00-1-01	ROAD-SALARY	1,186,720.08	$ 1,282,682.00	$ 1,282,682.00
0-100-5-00-1-02	ROAD-HOLIDAY PAY		$ 15,000.00	$ 15,000.00
0-100-5-00-2-18	ROAD-MISC	41,722.43	$ 20,000.00	$ 20,000.00
0-100-5-00-2-19	ROAD-UNIFORMS	9,088.13	$ 7,000.00	$ 9,000.00
0-100-5-00-2-20	ROAD-DRUG TEST	1,222.50	$ 2,000.00	$ 2,000.00
0-100-5-00-2-23	ROAD-UTILITIES	25,972.90	$ 32,000.00	$ 32,000.00
0-100-5-00-2-24	ROAD-TRAINING		$ 7,000.00	$ 7,000.00
0-100-5-00-2-25	ROAD-ENGINEERIN	13,195.00	$ 15,000.00	$ 15,000.00
0-100-5-00-3-12	ROAD-FUEL	230,064.15	$ 386,069.00	$ 455,681.00
0-100-5-00-3-13	ROAD-OIL/GREASE	25,560.09	$ 30,000.00	$ 30,000.00
0-100-5-00-3-14	ROAD-PARTS/REPA	216,369.88	$ 150,000.00	$ 150,000.00
0-100-5-00-3-15	ROAD-TIRES/REPA	42,991.85	$ 59,000.00	$ 59,000.00
0-100-5-00-3-20	ROAD-SUPPLIES	9,689.78	$ 6,912.00	$ 6,912.00
0-100-5-00-3-21	ROAD-TOOLS	2,938.31	$ 5,000.00	$ 5,000.00
0-100-5-00-3-22	ROAD-OFFICE SUP	2,149.26	$ 3,000.00	$ 3,000.00
0-100-5-00-3-25	ROAD-DUST CONTROL			
0-100-5-00-3-26	ROAD-GRADER BL	16,365.94	$ 15,000.00	$ 15,000.00
0-100-5-00-3-30	ROAD-HAULING RO	121,547.95		$ 15,000.00
0-100-5-00-3-31	ROAD-ROCK/GRAV	1,176,445.97	$ 946,000.00	$ 946,000.00
0-100-5-00-3-32	ROAD-SAND/SALT	11,995.40	$ 15,000.00	$ 15,000.00
0-100-5-00-3-33	ROAD-CHIP AND SI	198,666.32	$ 192,500.00	$ 192,500.00
0-100-5-00-3-34	ROAD-TUBES	115,446.48	$ 49,350.00	$ 49,350.00
0-100-5-00-3-35	ROAD-SIGNS	3,602.90	$ 10,000.00	$ 10,000.00
0-100-5-00-3-36	ROAD-STEEL		$ 5,000.00	$ 5,000.00
0-100-5-00-3-37	ROAD-LUMBER		$ 500.00	$ 500.00
0-100-5-00-3-38	ROAD-CONCRETE	555	$ 2,500.00	$ 2,500.00
0-100-5-00-3-40	WATER DAMAGE R	12,074.00		
0-100-5-00-4-17	ROAD-RADIO EQUI	1,240.31	$ 1,500.00	$ 1,500.00
0-100-5-00-4-26	ROAD-MACHINERY	81,975.38	$ 367,150.00	$ 367,150.00
0-100-5-00-5-01	ROAD-AMENDED BUDGET			
0-100-5-00-5-50	ROAD-TRANS TO C	407,774.67		
		3,955,374.68	3,625,163.00	3,711,775.00

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	0	0	0

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY 11106.13

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,919	11,106	6,379
Receipts:			
Ad Valorem Tax	90,372	93,359	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,089		
Motor Vehicle Tax	12,515	10,051	9,921
Recreational Vehicle Tax	282	206	228
16/20 M Vehicle Tax	1,002	820	810
Commercial Vehicle Tax	414	320	334
Watercraft Tax	103		78
Excise Tax	4	3	
Chemical Sales	155,707	130,000	130,000
Reimbursements	35		
	1,680		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**263,204**	**234,759**	**141,371**
Resources Available:	**273,123**	**245,865**	**147,750**
Expenditures:			
Personal Services	28,250	32,671	31,076
Contractual	5,985	7,900	9,350
Commodities	227,781	198,915	198,915
Transer to Nox Weed Cap Outlay Fund			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**262,017**	**239,486**	**239,341**
Unencumbered Cash Balance Dec 31	11,106	6,379	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	264,427	239,486	239,341
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	239,341
		Tax Required	91,591
	Delinquent Comp Rate:	0.9%	824
		Amount of 2021 Ad Valorem Tax	92,415

Salaries	$ 28,250.28	$ 32,671.00	$ 31,076.00
Reimb	$ -	$ 300.00	$ 300.00
Cnotracted	$ 520.00	$ 2,010.00	$ 2,010.00
Utilities	$ 3,442.43	$ 2,800.00	$ 3,500.00
Dues/ Reg	$ 200.00	$ 840.00	$ 840.00
Education	$ 508.24	$ 750.00	$ 1,500.00
Telephone	$ 1,314.49	$ 1,200.00	$ 1,200.00
Self Maint	$ 1,497.55	$ 2,000.00	$ 2,000.00
Supplies	$ 3,222.47	$ 2,000.00	$ 2,000.00
Chemicals	$223,087.08	$190,915.00	$190,915.00
Fuel	$ 707.92	$ 3,000.00	$ 3,000.00
Misc	$ 12.00	$ 1,000.00	$ 1,000.00
Non Nox	$ (745.96)		
	$262,016.50	$239,486.00	$239,341.00

Adopted Budget **Elderly Services**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	18,075	9,977	3,505
Receipts:			
Ad Valorem Tax	123,505	128,939	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,283		
Motor Vehicle Tax	14,145	13,745	13,701
Recreational Vehicle Tax	318	281	315
16/20 M Vehicle Tax	1,140	1,121	1,119
Commercial Vehicle Tax	468	438	461
Watercraft Tax	117		108
Excise Tax	5	4	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**140,979**	**144,528**	**15,704**
Resources Available:	**159,054**	**154,505**	**19,209**
Expenditures:			
Personal Services	70,816	72,500	82,500
Contractual	49,291	61,450	50,500
Commodities	0	4,050	4,050
Capital Outlay	22,969	13,000	13,000
Transfer to Elderly Bus Replacement	6,000	0	3,500
Transfer to Building Fund			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**149,077**	**151,000**	**153,550**
Unencumbered Cash Balance Dec 31	9,977	3,505	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	151,000	151,000	153,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	153,550
		Tax Required	134,341
	Delinquent Comp Rate:	0.9%	1,209
		Amount of 2021 Ad Valorem Tax	135,550

Salary	70815.97	72500	82500
Share of Grant	44275.93	49050	43500
Adm Match	2065.47	8200	4000
Small Cities	2950	4200	3000
Misc		4050	4050
Park Lot - Kitchen	22969.25	13000	13000
Vehicle Replacement	6000		3500
	149076.62	151000	153550

1.000

Jackson County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sheriff-General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	208,498	161,694	57,368
Receipts:			
Ad Valorem Tax	1,963,587	1,995,123	xxxxxxxxxxxxxxxx
Delinquent Tax	22,415		
Motor Vehicle Tax	242,341	218,530	212,008
Recreational Vehicle Tax	5,450	4,470	4,870
16/20 M Vehicle Tax	19,523	17,822	17,319
Commercial Vehicle Tax	8,019	6,966	7,129
Watercraft Tax	2,000		1,671
Excise	80	57	57
Copies, Fees, Charges for Services	31,559	23,000	23,000
Prisoner Boarding	731,276	297,173	297,173
Prisoner Boarding- Sheriff to County Atty		25,000	25,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,026,250**	**2,588,141**	**588,227**
Resources Available:	**3,234,748**	**2,749,835**	**645,595**
Expenditures:			
Administration	502,676	440,199	431,913
Patrol	771,123	735,940	851,382
Investigations	226,340	195,300	210,800
K-9	3,715	650	650
Dispatch	273,287	278,724	318,765
Vehicles	140,388	172,000	172,000
Corrections	885,524	869,654	914,917
Transfer to Capital Outlay	270,000	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,073,054**	**2,692,467**	**2,900,427**
Unencumbered Cash Balance Dec 31	161,694	57,368	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	3,074,791	2,692,467	2,900,427
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,900,427
		Tax Required	2,254,832
	Delinquent Comp Rate:	0.9%	20,293
		Amount of 2021 Ad Valorem Tax	2,275,125

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			

Desired Carryover Into 2023

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2022 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2023

$57,368	2021 Ending Cash Balance (est.)
$588,227	2022 Non-AV Receipts (est.)
$2,254,832	2022 Ad Valorem Tax (est.)
$2,900,427	Total 2022 Resources Available
$3,226,707	Less 2020 Expenditures + 5%
-$326,280	Projected 2023 carryover (est.)

Mill Rate Comparison

16.780	2022 Fund Mill Rate
15.350	2021 Fund Mill Rate
72.986	Total 2022 Mill Rate
74.106	Total 2021 Mill Rate

0-002-5-01-1-01	SHERIFF: ADM SALARIES	255,121.09	273891	265605
0-002-5-01-1-03	SHER:HOLIDAY PAY		28000	28000
0-002-5-01-1-04	SHER:VICTM ADM MATCH		15658	15658
0-002-5-01-1-05	SHERIFF COVID 19	9,519.36		
0-002-5-01-2-01	SHERIFF: KANSAS GAS SERVICE	31.64	1850	1850
0-002-5-01-2-02	SHERIFF: CITY OF HOLTON	24,396.68	18500	18500
0-002-5-01-2-04	SHERIFF: CENTURYLINK	11,552.10	6500	6500
0-002-5-01-2-05	SHERIFF: VERIZON	24,785.31	9500	9500
0-002-5-01-2-07	SHERIFF: COPIER LEASE	8,848.28	6800	6800
0-002-5-01-2-08	SHERIFF: INSURANCE DEDUCTIBLE			
0-002-5-01-2-09	SHERIFF: TRAINING	474.92	2000	2000
0-002-5-01-2-10	SHERIFF: DUES	704	500	500
0-002-5-01-2-11	SHERIFF: TRAVEL	65.78	1500	1500
0-002-5-01-2-12	SHERIFF: WASTE MANAGEMENT	1,236.72		
0-002-5-01-2-15	SHERIFF: MISC	27,574.23		
0-002-5-01-2-17	SHERIFF: TECHNOLOGY	88,047.85	40000	40000
0-002-5-01-2-18	SHERIFF: BLDG MAINTENANCE	16,658.92	5000	5000
0-002-5-01-2-20	SHERIFF: LAW ENFORCEMENT LIAB			
0-002-5-01-3-02	SHERIFF: OFFICE SUPPLIES	8,659.33	1500	1500
0-002-5-01-3-04	SHERIFF: BLDG MAINTENANCE		4000	4000
0-002-5-01-4-00	SHERIFF: CAPITAL OUTLAY			
0-002-5-01-4-01	SHERIFF:TRAN TO ATTY	25,000.00	25000	25000
0-002-5-01-5-50	SHER ADM: EMPLOYEE BENEFITS			
0-002-5-02-1-01	PATROL: SALARIES	666,654.58	686040	801482
0-002-5-02-1-02	PATROL: OVERTIME	15,659.77	4000	4000
0-002-5-02-2-01	PATROL: TRAINING/TRAVEL	3,351.40	5000	5000
0-002-5-02-2-03	PATROL: TOWING CHARGES	443.5	1000	1000
0-002-5-02-2-04	PATROL: MISCELLANEOUS			
0-002-5-02-2-07	PATROL: UNIFORM ALLOWANCE	2,064.25	2400	2400
0-002-5-02-3-01	PATROL: UNIFORMS	5,702.49	7500	7500
0-002-5-02-3-03	PATROL: TICKET BOOKS	663.54		
0-002-5-02-3-04	PATROL: PATROL EQUIPMENT	52,629.34	25000	25000
0-002-5-02-3-05	PATROL: VEHICLE SUPPLIES			
0-002-5-02-3-06	PATROL: AMMUNITION	23,954.59	5000	5000
0-002-5-03-1-01	INVESTIGATIONS: SALARIES	185,864.91	188800	204300
0-002-5-03-1-02	INVESTIGATIONS: OVERTIME	12,409.92	2500	2500
0-002-5-03-1-03	VAWA 10% & MATCH DOLLARS $11,(	15,920.44		
0-002-5-03-2-02	INVESTIGATIONS: TRAINING/TRAV	824.53	1000	1000
0-002-5-03-3-01	INVESTIGATIONS: EXPENDABLES	4,241.91	500	500
0-002-5-03-3-02	INVESTIGATIONS: DETECTIVE EQU	3,497.28	500	500
0-002-5-03-3-03	INVESTIGATIONS: DETECTIVE CLO	18.9		
0-002-5-03-3-04	EVIDENCE SUPPLIES	3,561.72	2000	2000
0-002-5-03-5-50	INVESTIGATIONS: EMPLOYEE BENE			
0-002-5-04-2-01	K9: MAINTENANCE	18.72		
0-002-5-04-2-02	K9: TRAINING			
0-002-5-04-3-01	K9: EQUIPMENT	1,248.06		
0-002-5-04-3-02	K9: VET	1,880.59	250	250
0-002-5-04-3-03	K9:VET FOOD	568.03	400	400
0-002-5-05-1-01	DISPATCH: SALARIES	223,519.39	272974	313015
0-002-5-05-1-02	DISPATCH: OVERTIME	31,668.93	2000	2000
0-002-5-05-2-00	DISPATCH: TAXABLE REIMB. (PAY			
0-002-5-05-2-01	DISPATCH: TOWER RENT			
0-002-5-05-2-02	DISPATCH: TRAINING/TRAVEL	7,934.70	1500	1500

Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.9%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

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Desired Carryover Into 2023

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2022 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2023

$0	2021 Ending Cash Balance (est.)
$0	2022 Non-AV Receipts (est.)
$0	2022 Ad Valorem Tax (est.)
$0	Total 2022 Resources Available
$0	Less 2020 Expenditures + 5%
$0	Projected 2023 carryover (est.)

Mill Rate Comparison

	2022 Fund Mill Rate
	2021 Fund Mill Rate
72.986	Total 2022 Mill Rate
74.106	Total 2021 Mill Rate

State of Kansas
County

0-002-5-05-3-02	DISPATCH: SECURITY TOKENS	660.92	250	250
0-002-5-05-3-03	DISPATCH: EQUIPMENT	6,738.61	500	500
0-002-5-05-3-04	DISPATCH: SUPPLIES	1,758.27	500	500
0-002-5-05-3-05	DISPATCH: UNIFORMS	1,005.91	1000	1000
0-002-5-07-2-01	VEHICLES: FUEL	85,268.40	75000	75000
0-002-5-07-2-02	VEHICLES: INSURANCE REIMBURSE	-32,559.83		
0-002-5-07-3-01	2017 CHEVY TAHOE	5,409.78		
0-002-5-07-3-02	2015 CHEVY TAHOE	5,566.76		
0-002-5-07-3-03	2018 RAM TRUCK			
0-002-5-07-3-04	2016 DODGE CHARGER	4,054.01		
0-002-5-07-3-05	2017 CHEVY TAHOE	75		
0-002-5-07-3-06	2018 CHEVY TAHOE	3,706.92		
0-002-5-07-3-07	2016 DODGE CHARGER	675		
0-002-5-07-3-08	2020 CHEVY TAHOE	6,425.75		
0-002-5-07-3-09	2018 RAM TRUCK	1,152.19		
0-002-5-07-3-10	2016 CHEVY TAHOE	40		
0-002-5-07-3-11	2016 DODGE CHARGER	4,768.24		
0-002-5-07-3-12	2016 RAM TRUCK			
0-002-5-07-3-13	2016 CHEVY TAHOE	965.11		
0-002-5-07-3-14	2018 DODGE CHARGER	1,390.72		
0-002-5-07-3-15	2019 CHEVY TAHOE	4,050.00		
0-002-5-07-3-16	2019 DODGE CHARGER	1,340.65		
0-002-5-07-3-18	2015 RAM TRUCK	144.79		
0-002-5-07-3-19	2018 CHEVROLET TRUCK	195.56		
0-002-5-07-3-20	2013 FORD EXPLORER	284.74		
0-002-5-07-3-23	2019 DODGE CHARGER	23.87		
0-002-5-07-3-24	2017 DODGE CHARGER	5,243.80		
0-002-5-07-3-28	2008 CHEVROLET TRUCK	72.89		
0-002-5-07-3-35	VEHICLES: 335	330.16		
0-002-5-07-3-37	2017 RAM TRUCK			
0-002-5-07-3-38	2017 DODGE CHARGER	-55.58		
0-002-5-07-3-40	SPARE FORD EXPLORER	-390.76		
0-002-5-07-3-70	2018 RAM TRUCK			
0-002-5-07-3-85	2015 POLARIS RANGER			
0-002-5-07-3-86	1998 CHEVY S-10			
0-002-5-07-3-87	2004 CHEVY 1500			
0-002-5-07-3-88	1989 FORD VAN			
0-002-5-07-3-90	2017 GMC SAVANA			
0-002-5-07-3-91	2016 LAMAR FLAT BED TRAILER			
0-002-5-07-3-92	2011 FORD CROWN VIC			
0-002-5-07-3-94	2015 FORD EXPLORER			
0-002-5-07-3-95	2011 CHEVY TAHOE			
0-002-5-07-4-01	vehicle supplies		22000	22000
0-002-5-07-4-05	VEHICLES: 2010 CROWN VIC-70			
0-002-5-07-5-01	VEHICLE TIRES	9,207.14		
0-002-5-07-6-01	NEW VEHICLES	-17,793.04	75000	75000
0-002-5-10-1-00	CORRECTIONS:ADM SALARY	50,626.40		
0-002-5-10-1-01	CORRECTIONS:SALARIES	534,952.45	611238	656501
0-002-5-10-1-02	CORRECTIONS:OVERTIME	2,136.76	7500	7500
0-002-5-10-1-03	CORRECTIONS:HOLIDAY PAY		13916	13916
0-002-5-10-2-00	CORRECTIONS:TAXABLE REIMB.PAY			
0-002-5-10-2-01	CORRECTIONS:COPIER LEASE	289.52		
0-002-5-10-2-02	CORRECTIONS:TRAINING AND TRA	338.86	2500	2500
0-002-5-10-2-03	CORRECTIONS:UNIFORM MAINTENAN			

			State of Kansas	County
0-002-5-10-2-04	CORRECTIONS:CITY OF HOLTON	61,103.56	56000	56000
0-002-5-10-2-05	CORRECTIONS:CENTURYLINK		7500	7500
0-002-5-10-2-06	CORRECTIONS:KANSAS GAS SERV	8,297.91	7000	7000
0-002-5-10-2-08	CORRECTIONS:SAFETY & SANITAT:	18,376.77	7000	7000
0-002-5-10-2-09	CORRECTIONS:LOCK & DOOR MAIN	118.66		
0-002-5-10-2-10	CORRECTIONS:TECHNOLOGY	336.96		
0-002-5-10-2-11	CORRECTIONS:BUILDING MAINTENA			
0-002-5-10-2-13	CORRECTIONS:MISC	1,251.90		
0-002-5-10-2-20	CORRECTIONS:LIABILITY INSURAN			
0-002-5-10-3-03	CORRECTIONS:PRISONER MEALS	81,638.70	75000	75000
0-002-5-10-3-04	CORRECTIONS:PRISONER DENTAL	78.32		
0-002-5-10-3-05	CORRECTIONS:PRISONER MEDICA:	114,209.41	79500	79500
0-002-5-10-3-06	CORRECTIONS:PRISONER MEDICATI			
0-002-5-10-3-08	CORRECTIONS:OFFICE SUPPLIES	1,443.54		
0-002-5-10-3-09	CORRECTIONS:CLEANING SUPPLIES			
0-002-5-10-3-10	CORRECTIONS:OFFICE EQUIPMENT			
0-002-5-10-3-11	CORRECTIONS:MAINTENANCE SUPPL			
0-002-5-10-3-12	CORRECTIONS:KITCHEN EQUIPMEI	4,300.90		
0-002-5-10-3-13	CORRECTIONS:UNIFORMS	5,857.50	2500	2500
0-002-5-10-3-14	CORRECTIONS:BUILDING MAINTENA			
0-002-5-10-3-15	CORRECTIONS:EXTRADICTION	689.06		
0-002-5-10-3-17	CORRECTIONS:FUEL	-881.32		
0-002-5-10-3-88	1989 FORD VAN			
0-002-5-10-6-02	CORRECTIONS:PRISONER SUPPLIES			
0-002-5-10-9-01	2008 CHEV UPLANDER	358.46		
0-002-5-10-9-02	1995 FORD E-350			
0-002-5-10-9-03	2014 CHEVROLET VAN			
0-002-5-10-9-04	2009 FORD CV (129690)			
0-002-5-11-5-50	SHER:TRANS TO CAP OUT	270,000.00		
0-002-5-11-5-55	SHER:AMEND BUDGET			
		3,073,054.11	2,692,467.00	2,900,427.00

Jackson County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Auto Tag Fee**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Auto Tag Fees	118,447	130,000	130,000
Handicap Placard	232		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**118,679**	**130,000**	**130,000**
Resources Available:	**118,679**	**130,000**	**130,000**
Expenditures:			
Personnal Services	95,469	115,000	103,225
Contractual	2,178	10,000	15,775
Commodities	1,900	2,500	8,500
Capital Outlay		500	500
Transfer to General	19,131	2,000	2,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**118,679**	**130,000**	**130,000**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	130,000	130,000	130,000

Adopted Budget

911 Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	94,116	108,593	83,593
Receipts:			
911 Taxes	98,466	95,000	95,000
Interest on Idle Funds	196		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**98,661**	**95,000**	**95,000**
Resources Available:	**192,778**	**203,593**	**178,593**
Expenditures:			
Contractual Servies	84,185	120,000	178,593
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**84,185**	**120,000**	**178,593**
Unencumbered Cash Balance Dec 31	108,593	83,593	0
2020/2021/2022 Budget Authority Amount	169,116	169,116	178,593

CPA Summary

Jackson County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **.4% Sales Tax - Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	218,793	619,337	619,337
Receipts:			
.4% Sales Tax	500,544	425,000	425,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**500,544**	**425,000**	**425,000**
Resources Available:	**719,337**	**1,044,337**	**1,044,337**
Expenditures:			
Rock & Improvments	100,000	425,000	1,044,336
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**100,000**	**425,000**	**1,044,336**
Unencumbered Cash Balance Dec 31	619,337	619,337	1
2020/2021/2022 Budget Authority Amount	425,000	425,000	1,044,336

Adopted Budget

Special Alcohol	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	136,385	145,990	139,990
Receipts:			
Alcohol Tax	41,105	41,000	41,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**41,105**	**41,000**	**41,000**
Resources Available:	**177,490**	**186,990**	**180,990**
Expenditures:			
Ja Co Colilition that Cares	15,000	15,000	5,000
Sheriff Day Camp	1,500	9,000	9,000
After Prom	2,000	3,000	3,000
VOCA Grant	10,000	10,000	10,000
Miscellaneous	3,000	10,000	153,990
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**31,500**	**47,000**	**180,990**
Unencumbered Cash Balance Dec 31	145,990	139,990	0
2020/2021/2022 Budget Authority Amount	186,385	186,385	180,990

CPA Summary

Jackson County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	123,067	142,669	143,169
Receipts:			
	41,105	41,000	41,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**41,105**	**41,000**	**41,000**
Resources Available:	**164,172**	**183,669**	**184,169**
Expenditures:			
Parks & Recreation	5,061	5,000	148,668
Historical Society	3,000	3,000	3,000
Observatory	5,000	5,000	5,000
City Ball Clubs		22,500	22,500
Hoyt	5,000		
Whiting	2,500		
Courtyard	942	5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**21,503**	**40,500**	**184,168**
Unencumbered Cash Balance Dec 31	142,669	143,169	1
2020/2021/2022 Budget Authority Amount	149,067	149,067	184,168

Adopted Budget

.4% Sales Tax - To Cities	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
.4% to Cities	185,766	190,000	190,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**185,766**	**190,000**	**190,000**
Resources Available:	**185,766**	**190,000**	**190,000**
Expenditures:			
To Cities	185,766	190,000	190,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**185,766**	**190,000**	**190,000**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	180,000	180,000	190,000

See Tab A **See Tab C**

CPA Summary

Jackson County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**0** **
										0 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
County

Jackson County 2022

NOTICE OF BUDGET HEARING

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022				
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2021 Estimated Valuation	Est. Tax Rate*	*Revenue Neutral Rate***
Totals	0	0.000	0	0.000	0	0		0.000	

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Clerk

Jackson County 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Road & Bridge			0
Noxious Weed			0
Elderly Services			0
Sheriff-General			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 135,588,931

Valuation Factor: 135,588.931

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Jackson 2022

CERTIFICATE (2)

SPECIAL DISTRICTS Cemeteries/Fire Districts		Page No.	2022 Adopted Budget Expenditures	2021 Amount of Ad Valorem	County Clerk's Use Only Nov. 1 Final Assessed Valuation	Computed Mill Rate*	RNR
Fund	K.S.A.						
Adrian Cemetery	17-1330		3,955	1,646	2,678,041	0.612	0.612
Brick Cemetery	17-1330		4,998	3,404	6,544,580	0.505	0.505
Buck's Grove Cemetery	17-1330		8,571	2,784	6,195,650	0.449	0.449
Circleville Cemetery	17-1330		10,921	8,816	5,853,171	1.506	1.211
Delia Cemetery	17-1330		8,010	3,036	7,351,025	0.413	0.413
Denison Cemetery	17-1330		15,784	6,822	6,045,600	1.128	1.128
Holton Cemetery	17-1330		177,464	76,593	40,831,156	1.860	1.86
Hoyt United Cemetery	17-1330		17,345	14,280	13,020,463	1.097	0.833
Mayetta Cemetery	17-1330		17,715	8,371	9,842,851	0.844	0.844
Netawaka Cemetery	17-1330		17,246	11,183	5,245,187	2.132	2.132
Olive Hill Cemetery	17-1330		11,254	5,745	1,944,390	2.955	2.955
Soldier Cemetery	17-1330		9,431	5,663	6,186,346	0.915	0.915
South Cedar Cemetery	17-1330		2,993	1,754	3,830,791	0.437	0.437
Springhill Cemetery	17-1330		19,225	8,662	5,727,307	1.512	1.514
Steward & Muddy Creek	17-1330		7,857	4,489	7,854,389	0.572	0.342
Mayetta Fire #1	19-3610		160,296	105,997	19,478,362	5.442	5.849
Jackson County Rural Fire #2	19-3610		30,837	28,491	11,411,512	2.497	2.497
Hoyt Rural Fire #3	19-3610		131,585	116,055	23,749,421	4.830	6.511
Hoyt 1st Responders #3	19-3610		45,772	40,374	23,749,421	1.680	
Holton Rural #4	19-3610		175,734	146,268	37,471,880	3.852	3.852
Delia Fire #5	19-3610		66,382	54,668	10,576,259	5.163	5.163
Netawaka Fire #6	19-3610		22,157	19,254	4,972,149	3.872	3.938
Whiting Fire #7	19-3610		20,141	16,773	5,329,201	3.147	3.151

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

NOTICE OF BUDGET HEARING

The governing body of Jackson County will hold a hearing and answer objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available a the County Clerk's Office and will be available at this hearing. These tax entities stayed at or under the Revenue Netural Rate.

BUDGET SUMMARY

Proposed 2022 Budget Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate***
Adrian Cemetery	2,405	*0.645*	4,553	*0.637*	3,955	1,646	0.612	2,689,288	*0.612*
Brick Cemetery	3,156	*0.540*	3,882	*0.522*	4,998	3,404	0.505	6,745,767	*0.505*
Buck's Grove Cemetery	3,850	*0.535*	9,132	*0.465*	8,571	2,784	0.449	6,195,650	*0.449*
Delia Cemetery	2,775	*0.418*	5,970	*0.419*	8,010	3,036	0.413	7,351,114	*0.413*
Denison Cemetery	9,837	*1.184*	15,636	*1.167*	15,784	6,822	1.128	6,045,288	*1.128*
Holton Cemetery	109,138	*1.947*	207,667	*1.930*	177,464	76,593	1.860	41,188,135	*1.860*
Mayetta Cemetery	15,888	*0.883*	17,317	*0.879*	17,715	8,371	0.844	9,923,221	*0.844*
Netawaka Cemetery	10,232	*2.260*	14,796	*2.172*	17,246	11,183	2.132	5,245,187	*2.132*
Olive Hill Cemetery	4,160	*3.410*	10,458	*3.376*	11,254	5,745	2.955	1,944,390	*2.955*
Soldier Cemetery	6,184	*1.009*	7,686	*0.943*	9,431	5,663	0.915	6,186,223	*0.915*
South Cedar Cemetery	1,300	*0.462*	2,631	*0.463*	2,993	1,754	0.437	4,010,576	*0.437*
Springhill Cemetery	7,639	*1.699*	17,326	*1.552*	19,225	8,662	1.514	5,721,998	*1.514*
Mayetta Fire #1	125,130	*6.234*	150,296	*6.130*	160,296	105,997	5.339	19,852,847	*5.849*
Hoyt Rural Fire #3	132,753	*5.093*	132,753	*4.924*	131,585	116,055	4.830	24,027,518	*4.830*
Hoyt 1st Responders #3	46,166	*1.732*	46,166	*1.713*	45,772	40,374	1.680	24,027,518	*1.680*
Holton Rural #4	160,172	*4.108*	165,908	*4.032*	175,734	146,268	3.852	37,970,321	*3.852*
Delia Fire #5	66,712	*5.300*	62,144	*5.274*	66,382	54,668	5.163	10,587,595	*5.163*
Netawaka Fire #6	23,413	*4.100*	21,642	*3.938*	22,157	19,254	3.872	4,972,149	*3.872*
Whiting Fire #7	20,796	*3.293*	18,922	*3.219*	20,141	16,773	3.151	5,323,892	*3.151*

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing bodies of the following taxing entities in Jackson County will meet for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds Detailed budget information is available at County Clerk's Office and will be available at this hearing. Proposed Tax Rate is subject to change dependent on the final assessed valuation.

Circleville Cemetery	7,852	1.354	10,657	1.296	10,921	8,816	1.460	6,039,637	1.211
	Hearing will be held August 31, 2021 at 3:00 p.m. at the Circleville Cemetery.								
Hoyt United Cemetery	22,472	0.869	14,724	0.853	17,345	14,280	1.095	13,037,391	0.833
	Hearing will be held September 1st, 2021 at 3:00 p.m. at the Hoyt United Methodist Church at 201 N Eastern Ave in Hoyt.								
Steward & Muddy Creek Cemetery	6,962	0.475	6,857	0.345	7,857	4,489	0.555	8,082,326	0.342
	Hearing will be held August 23, 2021 at 7:00 p.m. at Muddy Creek Cemetery.								
Jackson County Rural Fire #2	35,333	2.796	30,705	2.644	30,837	28,491	2.497	11,411,389	2.497
	Hearing will be held August 25, 2021 at 7:00 p.m. at the Courthouse, 400 New York Ave. Holton								

*Tax rates are expressed in mills

/s/ Kathy Mick
County Clerk

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Adrian Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	5,620	4,953	2,172
Ad Valorem Tax		1,647	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		101	112
Recreational Vehicle Tax		1	3
16/20M Vehicle Tax		17	15
Commercial Vehicle Tax		5	6
Watercraft Tax		1	1
Taxes Received From County Treasurer	1,738		
Sale of Lots			
Opening & Closing Graves			
Donations			
Reimbursements			
Interest on Idle Funds			
Total Receipts	**1,738**	**1,772**	**137**
Resources Available:	**7,358**	**6,725**	**2,309**
Expenditures:			
Mowing	1,905	2,500	2,500
Operations			
Stone Maintenance		2,053	1,455
Road Repairs			
Tree Expense			
Bank Charges			
Transfer to Reserve Fund	500		
Cash Forward (2022 column)			
Total Expenditures	**2,405**	**4,553**	**3,955**
Unencumbered Cash Balance, Dec 31	4,953	2,172	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,955
		Tax Required	1,646
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	1,646

CPA summary	2021 Mill Levy	2021 Valuation	Rev Neutral Rate
	0.612	2,689,288	0.612

1.26574

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2022				
Budgeted Fund Names	Ad Valorem Tax Levy for 2020	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,647	112	3	15	6	1
Total	1,647	112	3	15	6	1

County Treas MVT Estimate	112				
County Treas RVT Estimate		3			
County Treas 16/20M Estimate			15		
County Treas Commercial Vehicle Tax Estimate				6	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.06789				
RVT Factor		0.00194			
16/20M Factor			0.00902		
Commercial Vehicle Factor				0.00359	
Watercraft Factor					0.00044

2022

Special District Name: Adrian Cemetery Equip Reserve

County: Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	11,578	12,078	12,078
Receipts:			
Transfer from General	500		
Interest on Idle Funds			
Total Receipts	**500**	**0**	**0**
Resources Available:	**12,078**	**12,078**	**12,078**
Expenditures:			
Equipment			12,078
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**12,078**
Unencumbered Cash Balance Dec 31	12,078	12,078	0

CPA Summary

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Brick Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	505.99	1,129	1,129
Ad Valorem Tax		3,404	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		432	417
Recreational Vehicle Tax		7	8
16/20M Vehicle Tax		32	30
Commercial Vehicle Tax		4	7
Watercraft Tax		3	3
Taxes Received From County Treasurer	3,779.03		
Sale of Lots			
Interest on Idle Funds			
Total Receipts	**3,779.03**	**3,882**	**465**
Resources Available:	**4,285.02**	**5,011**	**1,594**
Expenditures:			
Mowing	2,730.00	3,000	3,000
Clean up from ice storm	160.00		
Mower & trimmer repair	112.57		
Fuel	126.75		
Bank Charges	27.00	7	28
Repairs		368	350
Maintenance		300	620
Stone Repair		207	1,000
Cash Forward (2022 column)			
Total Expenditures	**3,156.32**	**3,882**	**4,998**
Unencumbered Cash Balance, Dec 31	1,128.70	1,129	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,998
		Tax Required	3,404
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	3,404

CPA Summary	2021 Mill Levy	2021 Valuation	Rev Neutral Rate
	0.505	6745767	0.505

-1.5623

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2022				
Budgeted Fund Names	Ad Valorem Tax Levy for 2020	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,405	417	8	30	7	3
Total	3,405	417	8	30	7	3

County Treas MVT Estimate	417
County Treas RVT Estimate	8
County Treas 16/20M Estimate	30
County Treas Commercial Vehicle Tax Estimate	7
County Treas Watercraft Tax Estimate	3

MVT Factor	0.12254
RVT Factor	0.00231
16/20M Factor	0.00877
Commercial Vehicle Factor	0.00210
Watercraft Factor	0.00073

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Buck's Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	12,820.88	11,896.76	5,669
Ad Valorem Tax		2,787	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		88	92
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		25	23
Commercial Vehicle Tax		1	0
Watercraft Tax		1	1
Taxes Received From County Treasurer	2,925.88		
Sale of Lots			
Opening & Closing Graves			
Donations			
Reimbursements			
Interest on Idle Funds			
Total Receipts	**2,925.88**	**2,904**	**118**
Resources Available:	**15,746.76**	**14,801**	**5,787**
Expenditures:			
Mowing	3,850.00	3,500	3,500
Operations			1,071
Stone Maintenance		3,000	3,000
Road Repairs		1,623	
Improvement Projects		1,009	1,000
Bank Charges			
Transfer to Reserve Fund			
Cash Forward (2022 column)			
Total Expenditures	**3,850.00**	**9,132**	**8,571**
Unencumbered Cash Balance, Dec 31	11,896.76	5,669	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,571
		Tax Required	2,784
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	2,784

CPA Summary

2021 Mill Levy	2021 Valuation	Rev Neutral Rate
0.449	6,195,650	0.449

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Circleville Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	2,749.20	3,327.80	1,057
Ad Valorem Tax		7,316	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		964	947
Recreational Vehicle Tax		26	27
16/20M Vehicle Tax		72	68
Commercial Vehicle Tax		3	0
Watercraft Tax		5	6
Taxes Received From County Treasurer	8,250.34		
Sale of Lots	180.00		
Opening & Closing Graves			
Donations			
Reimbursements			
Interest on Idle Funds			
Total Receipts	**8,430.34**	**8,386**	**1,048**
Resources Available:	**11,179.54**	**11,714**	**2,105**
Expenditures:			
Mowing	7,329.99	7,400	7,600
Operations		500	521
Stone Maintenance		2,000	1,500
Road Repairs		757	1,000
Tree Expense	400.00		300
Bank Charges	21.75		
Buy Back Lot	100.00		
Transfer to Reserve Fund			
Cash Forward (2022 column)			
Total Expenditures	**7,851.74**	**10,657**	**10,921**
Unencumbered Cash Balance, Dec 31	3,327.80	1,057	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,921
		Tax Required	8,816
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	8,816

CPA Summary

2021 Mill Levy	2021 Valuation	Rev Neutral Rate
1.460	6,039,637	*1.211*

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing bodies of the following taxing entities in Jackson County will meet for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate***
Circleville Cemetery	7,852	1.354	10,657	1.296	10,921	8,816	1.460	6,039,637	1.211
	Hearing will be held August 31, 2021 at 3:00 p.m. at the Circleville Cemetery.								
Hoyt United Cemetery	22,472	0.869	14,724	0.853	17,345	14,280	1.095	13,037,391	0.833
	Hearing will be held September 1st, 2021 at 3:00 p.m. at the Hoyt United Methodist Church at 201 N Eastern Ave in Hoyt.								
Steward & Muddy Creek Cemetery	6,962	0.475	6,857	0.345	7,857	4,489	0.555	8,082,326	0.342
	Hearing will be held August 23, 2021 at 7:00 p.m. at Muddy Creek Cemetery.								
Jackson County Rural Fire #2	35,333	2.796	30,705	2.644	30,837	28,491	2.497	11,411,389	2.497
	Hearing will be held August 25, 2021 at 7:00 p.m. at the Courthouse, 400 New York Ave. Holton								

*Tax rates are expressed in mills

/s/ Kathy Mick
County Clerk

L32t1

Resolution No. 2021-01

A RESOLUTION OF THE CIRCLEVILLE CEMETERY DISTRICT OF CIRCLEVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Circleville Cemetery District was calculated as 1.211 mills by the Jackson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Circleville Cemetery District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31st, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Circleville Cemetery District having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CIRCLEVILLE CEMETERY DISTRICT:

The Circleville Cemetery District shall levy a property tax rate, exceeding the Revenue Neutral Rate, of 1.460 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August 2021, and **SIGNED** by the Governing Body.

Harmon Rash

Debra Rash

By Clerk

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson
Special District Name Circleville Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	2,749.20	3,327.80	1,057
Ad Valorem Tax		7,316	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		964	947
Recreational Vehicle Tax		26	27
16/20M Vehicle Tax		72	68
Commercial Vehicle Tax		3	0
Watercraft Tax		5	6
Taxes Received From County Treasurer	8,250.34		
Sale of Lots	180.00		
Opening & Closing Graves			
Donations			
Reimbursements			
Interest on Idle Funds			
Total Receipts	**8,430.34**	**8,386**	**1,048**
Resources Available:	**11,179.54**	**11,714**	**2,105**
Expenditures:			
Mowing	7,329.99	7,400	7,600
Operations		500	521
Stone Maintenance		2,000	1,500
Road Repairs		757	1,000
Tree Expense	400.00		300
Bank Charges	21.75		
Buy Back Lot	100.00		
Transfer to Reserve Fund			
Cash Forward (2022 column)			
Total Expenditures	**7,851.74**	**10,657**	**10,921**
Unencumbered Cash Balance, Dec 31	3,327.80	1,057	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,921
		Tax Required	8,816
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	8,816

x Harmon Rash
x Debra Rash
x By Chtd

CPA Summary	2021 Mill Levy	2021 Valuation	Rev Neutral Rate
	1.460	6,039,637	*1.211*

State of Kansas
County Special District

2022

Special District Name Circleville Cemetery - Capital Improvements

County Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	6,115	6,121	6,121
Receipts:			
Interest on Idle Funds	6		
Total Receipts	**6**	**0**	**0**
Resources Available:	**6,121**	**6,121**	**6,121**
Expenditures:			
Project			6,121
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**6,121**
Unencumbered Cash Balance Dec 31	6,121	6,121	0

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Delia Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	5,818.88	7,311	4,708
Ad Valorem Tax		3,036	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		251	239
Recreational Vehicle Tax		5	5
16/20M Vehicle Tax		16	12
Commercial Vehicle Tax		7	7
Watercraft Tax		2	3
Taxes Received From County Treasurer	3,269.64		
Sale of Lots	950.00		
Opening & Closing Graves			
Donations			
Reimbursements			
2019 Check not deposited in 2019	46.99	50	
Interest on Idle Funds	0.73		
Total Receipts	**4,267.36**	**3,367**	**266**
Resources Available:	**10,086.24**	**10,678**	**4,974**
Expenditures:			
Mowing	2,775.00	2,500	2,775
Misc		500	735
Re-Survey Cemetery		1,000	2,000
Capital Impr		1,970	2,500
Tree Expense			
Bank Charges			
Transfer to Reserve Fund			
Cash Forward (2022 column)			
Total Expenditures	**2,775.00**	**5,970**	**8,010**
Unencumbered Cash Balance, Dec 31	7,311.24	4,708	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,010
		Tax Required	3,036
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	3,036

CPA Summary

2021 Mill Levy	2021 Valuation	Rev Neutral Rate
0.413	7351114	0.413

State of Kansas
County Special District

2022

Special District Name Delia Cap Out

County Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	118	118	118
Receipts:			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**118**	**118**	**118**
Expenditures:			
Equipment			118
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**118**
Unencumbered Cash Balance Dec 31	118	118	0

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Denison Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	9,293.67	9,835.29	5,004
Ad Valorem Tax		6,822	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		879	850
Recreational Vehicle Tax		18	15
16/20M Vehicle Tax		53	59
Commercial Vehicle Tax		27	29
Watercraft Tax		6	5
Taxes Received From County Treasurer	7,646.31		
Sale of Lots	250.00		
Opening & Closing Graves	2,300.00	3,000	3,000
Donations			
Reimbursements			
Misc	57.71		
Medicare	45.98		
Interest on Idle Funds	79.04		
Total Receipts	**10,379.04**	**10,805**	**3,958**
Resources Available:	**19,672.71**	**20,640**	**8,962**
Expenditures:			
Mowing	4,400.00	6,000	6,000
Utilities	42.10	50	50
Wages	600.00	600	600
Open & Closing	1,700.00	3,000	3,000
Misc	669.71	700	700
Soc Sec	49.73	75	75
Stone Repair		3,538	3,538
Maint Exp	208.89		
Bldg/supplies		1,200	1,200
Repairs	2,166.99	473	621
Cash Forward (2022 column)			
Total Expenditures	**9,837.42**	**15,636**	**15,784**
Unencumbered Cash Balance, Dec 31	9,835.29	5,004	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,784
		Tax Required	6,822
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	6,822

CPA Summary

2021 Mill Levy	2021 Valuation	Rev Neutral Rate
1.128	6,045,288	1.128

2022

Special District Name: Denison Cemetery - Capital Improvement

County: Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	9,519.50	9,578	9,578
Receipts:			
Interest on Idle Funds	58.08		
Total Receipts	**58.08**	**0**	**0**
Resources Available:	**9,577.58**	**9,578**	**9,578**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Total Expenditures	**0.00**	**0**	**0**
Unencumbered Cash Balance Dec 31	9,577.58	9,578	9,578

CPA Summary

2022

Special District Name _____

County Name Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

CPA Summary

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Holton Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	119,013	139,895	54,736
Ad Valorem Tax		76,593	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,937	8,069
Recreational Vehicle Tax		114	146
16/20M Vehicle Tax		402	465
Commercial Vehicle Tax		393	395
Watercraft Tax		62	60
Taxes Received From County Treasurer		7	
Refund	175		
Taxes from County Treasurer	81,830.37		
Donation	500.00		
Lot Payments	23,000.00	13,000	13,000
Open/Closing	20,825.00	24,000	24,000
Stone Lay Out	525.00		
Interest on Idle Funds	3,165.01		
Total Receipts	**130,020**	**122,508**	**46,135**
Resources Available:	**249,033**	**262,403**	**100,871**
Expenditures:			
Accounting	1,092.00	1,500	1,500
Advertising	245.00	500	500
Auto Exp/Fuel	2,825.83	6,000	6,000
Electricity	1,270.90	2,000	2,000
Flowers	1,395.20	2,000	2,000
Grave Equip	600.00	4,700	4,700
Ins.	5,267.00	7,000	7,000
Mileage	1,800.00	2,500	2,500
Payroll Tax	19,685.41	20,000	20,000
Perp Care	1,980.00	3,525	3,525
Propane	1,122.50	3,000	3,000
Repairs	4,412.32	10,000	10,000
Supplies	1,989.16	10,000	10,000
Telephone	875.90	1,200	1,200
Wages	66,967.04	68,000	68,000
Water	330.23	639	639
Ed Jones		4,500	4,500
Office Exp		500	500
Replace Trees		20,000	20,000
Snow Removal		3,000	3,000
State Fee		550	550
Misc	84.71	1,362	1,362
Capital Impr		35,191	4,988
Unable to balance reports provided	(2,804.73)		
Transfer to Equipment Reserve			
Tree Expense			
Bank Charges			
Transfer to Reserve Fund			
Cash Forward (2022 column)			
Total Expenditures	**109,138**	**207,667**	**177,464**
Unencumbered Cash Balance, Dec 31	139,895	54,736	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	177,464
		Tax Required	76,593
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	76,593

CPA Summary

2021 Mill Levy	2021 Valuation	Rev Neutral Rate
1.860	41188135	1.860

2022

Special District Name Capital Improvements / Restricted

County Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1		460,093.57	460,093.57
Receipts:			
Balances - Unrestricted			
DSB - Savings 0639	14,953.29		
LUKENS/Swanson 39350	20,000.00		
LUKENS/Swanson 0824	15,000.00		
Zibell 0683	32,852.56		
DSB 2611	55,421.41		
DSB 4805	63,398.46		
Hancuff 0825	50,000.00		
Balance - Perpetual Care			
DSB 6144	18,884.43		
DSB 38276	43,400.00		
DSB 4153	43,400.00		
DSB 3748	35,000.00		
Balance Roads 6359	6,750.00		
Balance - Flowers 37276	5,511.39		
DSB 3013	741.04		
Lange 0820	21,285.78		
Kuglin 0822	2,000.00		
Martin	10,000.00		
Stous Beautification 467-2	5,056.12		
Memorial 0821	16,439.09		
Interest on Idle Funds			
Total Receipts	**460,093.57**	**0.00**	**0.00**
Resources Available:	**460,093.57**	**460,093.57**	**460,093.57**
Expenditures:			
Capital Improvement - Unrestricted			251,625.72
Perpetual/Permanent Care			140,684.43
Road Improvements			6,750.00
Flowers			39,538.21
Stouse Beautification			5,056.12
Memorial			16,439.09
Cash Forward (2022 column)			
Total Expenditures	**0.00**	**0.00**	**460,093.57**
Unencumbered Cash Balance Dec 31	460,093.57	460,093.57	0.00

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Hoyt United Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022	
Unencumbered Cash Balance, Jan. 1	5,503	888	75	
Ad Valorem Tax		10,866	xxxxxxxxxxxxx	
Delinquent Tax				
Motor Vehicle Tax		1,471	1,426	
Recreational Vehicle Tax		36	38	
16/20M Vehicle Tax		51	43	
Commercial Vehicle Tax		47	44	
Watercraft Tax		14	14	
Taxes Received From County Treasurer	12,547			
Sale of Lots	3,600	800	800	
Opening & Closing Graves	1,140	300	300	
Donations	340	100	100	
Reimbursements				
Evergy Stock	217	214	214	
Interest on Idle Funds	13	12	12	
Total Receipts	**17,857**	**13,911**	**2,991**	
Resources Available:	**23,360**	**14,799**	**3,066**	
Expenditures:				x
Mowing	5,910	7,000	10,560	
Operations	1,566	800	800	x
Stone Maintenance	3,960	4,000	4,000	
Road Repairs				x
Tree & Ground Expense	3,648	500	500	
Bank Charges		24	35	
Burial Expense	788	300	300	
Grave Dressing			600	
Transfer to Reserve Fund	6,600			
Trash Service		50		
Secretary		200	200	
Directory		1,500		
Insurance		350	350	
Cash Forward (2022 column)				
Total Expenditures	**22,472**	**14,724**	**17,345**	
Unencumbered Cash Balance, Dec 31	888	75	xxxxxxxxxxxxx	
		Non-Appropriated Balance		
		Total Expenditures and Non-Appropriated Balance	17,345	
		Tax Required	14,280	
	Delinquency Computation % Rate			
		Amount of 2021 Ad Valorem Tax	14,280	

CPA Summary

2021 Mill Levy	2021 Valuation	Rev Neutral Rate
1.095	13,037,391	0.833

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing bodies of the following taxing entities in Jackson County will meet for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate***
Circleville Cemetery	7,852	1.354	10,657	1.296	10,921	8,816	1.460	6,039,637	1.211
	Hearing will be held August 31, 2021 at 3:00 p.m. at the Circleville Cemetery.								
Hoyt United Cemetery	22,472	0.869	14,724	0.853	17,345	14,280	1.095	13,037,391	0.833
	Hearing will be held September 1st, 2021 at 3:00 p.m. at the Hoyt United Methodist Church at 201 N Eastern Ave in Hoyt.								
Steward & Muddy Creek Cemetery	6,962	0.475	6,857	0.345	7,857	4,489	0.555	8,082,326	0.342
	Hearing will be held August 23, 2021 at 7:00 p.m. at Muddy Creek Cemetery.								
Jackson County Rural Fire #2	35,333	2.796	30,705	2.644	30,837	28,491	2.497	11,411,389	2.497
	Hearing will be held August 25, 2021 at 7:00 p.m. at the Courthouse, 400 New York Ave. Holton								

*Tax rates are expressed in mills

/s/ Kathy Mick
County Clerk

L32t1

Resolution No. 2021-01

A RESOLUTION OF THE HOYT UNITED CEMETERY DISTRICT, HOYT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hoyt United Cemetery District was calculated as 0.833 mills by the Jackson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hoyt United Cemetery District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 1st, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hoyt United Cemetery District having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HOYT UNITED CEMETERY DISTRICT:

The Hoyt United Cemetery District shall levy a property tax rate, exceeding the Revenue Neutral Rate, of 1.095 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1st day of September, 2021, and **SIGNED** by the Governing Body.

Jeff Mozzetter

Mary C Jensen

2022

CONSOLIDATED METHOD FUND PAGE

County Name: Jackson

Special District Name: Hoyt United Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022	
Unencumbered Cash Balance, Jan. 1	5,503	888	75	
Ad Valorem Tax		10,866	xxxxxxxxxxxxx	
Delinquent Tax				
Motor Vehicle Tax		1,471	1,426	
Recreational Vehicle Tax		36	38	
16/20M Vehicle Tax		51	43	
Commercial Vehicle Tax		47	44	
Watercraft Tax		14	14	
Taxes Received From County Treasurer	12,547			
Sale of Lots	3,600	800	800	
Opening & Closing Graves	1,140	300	300	
Donations	340	100	100	
Reimbursements				
Evergy Stock	217	214	214	
Interest on Idle Funds	13	12	12	
Total Receipts	**17,857**	**13,911**	**2,991**	
Resources Available:	**23,360**	**14,799**	**3,066**	
Expenditures:				x Jeff Moszeter
Mowing	5,910	7,000	10,560	
Operations	1,566	800	800	x John J Bailey
Stone Maintenance	3,960	4,000	4,000	
Road Repairs				x Mary E. Jansen
Tree & Ground Expense	3,648	500	500	
Bank Charges		24	35	
Burial Expense	788	300	300	
Grave Dressing			600	
Transfer to Reserve Fund	6,600			
Trash Service		50		
Secretary		200	200	
Directory		1,500		
Insurance		350	350	
Cash Forward (2022 column)				
Total Expenditures	**22,472**	**14,724**	**17,345**	
Unencumbered Cash Balance, Dec 31	888	75	xxxxxxxxxxxxx	
		Non-Appropriated Balance		
		Total Expenditures and Non-Appropriated Balance	17,345	
		Tax Required	14,280	
		Delinquency Computation % Rate		
		Amount of 2021 Ad Valorem Tax	14,280	

CPA Summary	2021 Mill Levy	2021 Valuation	Rev Neutral Rate
	1.095	13,037,391	0.833

State of Kansas
County Special District

2022

Special District Name Hoyt United Cemetery - Capital Improv.

County Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	12,582	19,569	19,569
Receipts:			
Transfer from General	6,600		
Interest on Idle Funds	387		
Total Receipts	**6,987**	**0**	**0**
Resources Available:	**19,569**	**19,569**	**19,569**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	19,569	19,569	19,569

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Mayetta Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	3,905	3,258	2,013
Ad Valorem Tax		8,371	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,208	1,169
Recreational Vehicle Tax		25	31
16/20M Vehicle Tax		93	94
Commercial Vehicle Tax		24	27
Watercraft Tax		1	10
Taxes Received From County Treasurer	9,461		
Sale of Lots	750	300	
Opening & Closing Graves	3,850	6,000	6,000
Permits		50	
Donations	150		
Reimbursements			
Layout Monuments pay to Cochren	780		
Lots	250		
Interest on Idle Funds			
Total Receipts	**15,241**	**16,072**	**7,331**
Resources Available:	**19,146**	**19,330**	**9,344**
Expenditures:			
Mowing	7,360	7,390	7,390
Operations	957	2,218	1,043
Flag Poles		709	
Directory			1,500
Vetrerans Memorial		800	
Donation			1,282
Perm Maint		150	
Supplies	371		
Insurance & Fees	540		500
Out House Repairs	855		
Opening & Closing Graves	4,930	6,000	6,000
Layout pay to Cochren	875		
Transfer to Reserve Fund		50	
Cash Forward (2022 column)			
Total Expenditures	**15,888**	**17,317**	**17,715**
Unencumbered Cash Balance, Dec 31	3,258	2,013	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	17,715
		Tax Required	8,371
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	8,371

CPA Summary

2021 Mill Levy	2021 Valuation	Rev Neutral Rate
0.844	9923221	0.844

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2022				
Budgeted Fund Names	Ad Valorem Tax Levy for 2020	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	8,374	1169	31	94	27	10
Total	8,374	1,169	31	94	27	10

County Treas MVT Estimate	1,169				
County Treas RVT Estimate		31			
County Treas 16/20M Estimate			94		
County Treas Commercial Vehicle Tax Estimate				27	
County Treas Watercraft Tax Estimate					10

MVT Factor	0.13959				
RVT Factor		0.00376			
16/20M Factor			0.01127		
Commercial Vehicle Factor				0.00321	
Watercraft Factor					0.00119

State of Kansas
County Special District

2022

Special District Name Mayetta Cap Impr

County Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

CPA Summary

2022

Special District Name Mayetta Perm Maint

County Name Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

CPA Summary

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Netawaka Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	3,008.58	7,099.06	4,826
Ad Valorem Tax		11,183	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,100	1,025
Recreational Vehicle Tax		26	24
16/20M Vehicle Tax		191	163
Commercial Vehicle Tax		16	18
Watercraft Tax		7	7
Taxes Received From County Treasurer	12,287.12		
Sale of Lots	1,600.00		
Opening & Closing Graves			
Donations			
Reimbursements	435.00		
Interest on Idle Funds			
Total Receipts	**14,322.12**	**12,523**	**1,237**
Resources Available:	**17,330.70**	**19,622**	**6,063**
Expenditures:			
Mowing	8,075.00	9,025	9,025
Operations	1,721.64	4,000	5,000
Misc		1,000	2,000
Spraying		500	500
Grass Seed		271	271
Stone Repair	435.00		450
Transfer to Reserve Fund			
Cash Forward (2022 column)			
Total Expenditures	**10,231.64**	**14,796**	**17,246**
Unencumbered Cash Balance, Dec 31	7,099.06	4,826	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	17,246
		Tax Required	11,183
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	11,183

CPA Summary

2021 Mill Levy	2021 Valuation	Rev Neutral Rate
2.132	5,245,187	2.132

2022

Special District Name: Netawaka Capital Improvement

County: Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	5,109.84	5,117.52	5,118
Receipts:			
Interest on Idle Funds	7.68		
Total Receipts	**7.68**	**0**	**0**
Resources Available:	**5,117.52**	**5,118**	**5,118**
Expenditures:			
Projects			5,118
Cash Forward (2022 column)			
Total Expenditures	**0.00**	**0**	**5,118**
Unencumbered Cash Balance Dec 31	5,117.52	5,118	(0)

CPA Summary

2022

Special District Name: Netawaka Cemetery - Donations

County Name: Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	20,098	20,539	20,539
Receipts:			
Prior Yr Interest	2		
Interest on Idle Funds	439		
Total Receipts	**441**	**0**	**0**
Resources Available:	**20,539**	**20,539**	**20,539**
Expenditures:			
Projects			20,539
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**20,539**
Unencumbered Cash Balance Dec 31	20,539	20,539	0

CPA Summary

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Olive Hill Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	6,920.15	9,163.66	4,999
Ad Valorem Tax		5,745	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		413	414
Recreational Vehicle Tax		7	9
16/20M Vehicle Tax		122	83
Commercial Vehicle Tax			0
Watercraft Tax		6	4
Taxes Received From County Treasurer	6,342.62		
Marking Graves	30.00		
Sale of Lots			
Opening & Closing Graves			
Donations			
Reimbursements			
Donations	30.89		
Interest on Idle Funds			
Total Receipts	**6,403.51**	**6,293**	**510**
Resources Available:	**13,323.66**	**15,457**	**5,509**
Expenditures:			
Mowing	4,160.00	4,250	4,250
Operations			796
Stone Maintenance		1,100	1,100
Road Repairs		2,608	2,608
Tree Expense			
Bank Charges			
Cap Impr		2,500	2,500
Transfer to Reserve Fund			
Cash Forward (2022 column)			
Total Expenditures	**4,160.00**	**10,458**	**11,254**
Unencumbered Cash Balance, Dec 31	9,163.66	4,999	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	11,254
		Tax Required	5,745
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	5,745

CPA Summary

2021 Mill Levy	2021 Valuation	Rev Neutral Rate
2.955	1,944,390	2.955

-0.0624

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,746	414	9	83	0	4
Total	5,746	414	9	83	0	4

County Treas MVT Estimate	414				
County Treas RVT Estimate		9			
County Treas 16/20M Estimate			83		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.07202				
RVT Factor		0.00163			
16/20M Factor			0.01439		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00073

2022

Special District Name Olive Hill -Cap Impr

County Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	4,303.06	4,305.22	4,305
Receipts:			
Interest on Idle Funds	2.16		
Total Receipts	**2.16**	**0**	**0**
Resources Available:	**4,305.22**	**4,305**	**4,305**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Total Expenditures	**0.00**	**0**	**0**
Unencumbered Cash Balance Dec 31	4,305.22	4,305	4,305

CPA Summary

2022

Special District Name _____

County Name Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

CPA Summary

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Soldier Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	4,656.01	4,581.66	3,060
Ad Valorem Tax		5,664	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		427	643
Recreational Vehicle Tax		9	8
16/20M Vehicle Tax		51	50
Commercial Vehicle Tax		12	6
Watercraft Tax		1	1
Taxes Received From County Treasurer	6,109.69		
Sale of Lots			
Opening & Closing Graves			
Donations			
Reimbursements			
Interest on Idle Funds			
Total Receipts	**6,109.69**	**6,164**	**708**
Resources Available:	**10,765.70**	**10,746**	**3,768**
Expenditures:			
Mowing	5,905.00	5,700	5,700
Operations	187.00	1,986	3,731
Stone Maintenance			
Road Repairs			
Tree Expense			
Adj	0.04		
	92.00		
Transfer to Reserve Fund			
Cash Forward (2022 column)			
Total Expenditures	**6,184.04**	**7,686**	**9,431**
Unencumbered Cash Balance, Dec 31	4,581.66	3,060	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	9,431
		Tax Required	5,663
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	5,663

CPA Summary

2021 Mill Levy	2021 Valuation	Rev Neutral Rate
0.915	6,186,223	0.915

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name South Cedar Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	1,067.97	1,626.30	985
Ad Valorem Tax		1,756	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		192	209
Recreational Vehicle Tax		6	6
16/20M Vehicle Tax		19	22
Commercial Vehicle Tax		15	15
Watercraft Tax		2	2
Taxes Received From County Treasurer	1,858.33		
Sale of Lots			
Opening & Closing Graves			
Donations			
Reimbursements			
Interest on Idle Funds			
Total Receipts	**1,858.33**	**1,990**	**254**
Resources Available:	**2,926.30**	**3,616**	**1,239**
Expenditures:			
Mowing	1,200.00	1,700	1,700
Operations			1,293
Stone Maintenance			
Tree Expense		631	
Bank Charges			
Bookkeeping	100.00	200	
Weed Eater		100	
Cash Forward (2022 column)			
Total Expenditures	**1,300.00**	**2,631**	**2,993**
Unencumbered Cash Balance, Dec 31	1,626.30	985	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,993
		Tax Required	1,754
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	1,754

CPA Summary

2021 Mill Levy	2021 Valuation	Rev Neutral Rate
0.437	4,010,576	0.437

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Springhill Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	14,922	17,415.02	9,723
Ad Valorem Tax		8,662	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		780	655
Recreational Vehicle Tax		11	11
16/20M Vehicle Tax		130	122
Commercial Vehicle Tax		46	47
Watercraft Tax		5	5
Taxes Received From County Treasurer	9,982		
Sale of Lots			
Opening & Closing Graves			
Donations			
Reimbursements			
Dexter	150		
Interest on Idle Funds			
Total Receipts	**10,132**	**9,634**	**840**
Resources Available:	**25,054**	**27,049**	**10,563**
Expenditures:			
Mowing	7,595	8,000	8,000
Operations	32	500	2,399
Stone Maintenance		4,244	4,244
Road Repairs		2,520	2,520
Tree Expense			
Bank Charges	12	62	62
Burial Expense		1,000	1,000
Supplies		1,000	1,000
Transfer to Reserve Fund			
Cash Forward (2022 column)			
Total Expenditures	**7,639**	**17,326**	**19,225**
Unencumbered Cash Balance, Dec 31	17,415	9,723	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	19,225
		Tax Required	8,662
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	8,662

The Springhill Cemetery Bd approves this budget.

x

x

x

CPA Summary	2021 Mill Levy	2021 Valuation	Rev Neutral Rate
	1.514	5721998	1.514

-0.905

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	8,662	655	11	122	47	5
Total	8,662	655	11	122	47	5

County Treas MVT Estimate	655				
County Treas RVT Estimate		11			
County Treas 16/20M Estimate			122		
County Treas Commercial Vehicle Tax Estimate				47	
County Treas Watercraft Tax Estimate					5

MVT Factor	0.07563				
RVT Factor		0.00131			
16/20M Factor			0.01414		
Commercial Vehicle Factor				0.00548	
Watercraft Factor					0.00052

State of Kansas
County Special District

2022

Special District Name Springhill Cap Outlay

County Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	26,040	26,386	26,386
Receipts:			
Interest on Idle Funds	346		
Total Receipts	**346**	**0**	**0**
Resources Available:	**26,386**	**26,386**	**26,386**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	26,386	26,386	26,386

CPA Summary

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Steward & Muddy Creek

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	9,055.62	6,591.41	3,008
Ad Valorem Tax		2,762	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		444	309
Recreational Vehicle Tax		15	10
16/20M Vehicle Tax		41	28
Commercial Vehicle Tax		9	11
Watercraft Tax		3	2
Taxes Received From County Treasurer	4,417.86		
Sale of Lots	80.00		
Opening & Closing Graves			
Interest on Idle Funds			
Total Receipts	**4,497.86**	**3,274**	**360**
Resources Available:	**13,553.48**	**9,865**	**3,368**
Expenditures:			
Mowing	4,965.00	5,130	5,130
Operations	1,862.07	1,500	2,500
Misc	111.00	47	47
Ad	24.00	30	30
Spray		150	150
Bank Charges			
Transfer to Reserve Fund			
Cash Forward (2022 column)			
Total Expenditures	**6,962.07**	**6,857**	**7,857**
Unencumbered Cash Balance, Dec 31	6,591.41	3,008	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	7,857
		Tax Required	4,489
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	4,489

CPA Summary

2021 Mill Levy	2021 Valuation	Rev Neutral Rate
0.555	8,082,326	0.342

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing bodies of the following taxing entities in Jackson County will meet for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate***
Circleville Cemetery	7,852	1.354	10,657	1.296	10,921	8,816	1.460	6,039,637	1.211
	Hearing will be held August 31, 2021 at 3:00 p.m. at the Circleville Cemetery.								
Hoyt United Cemetery	22,472	0.869	14,724	0.853	17,345	14,280	1.095	13,037,391	0.833
	Hearing will be held September 1st, 2021 at 3:00 p.m. at the Hoyt United Methodist Church at 201 N Eastern Ave in Hoyt.								
Steward & Muddy Creek Cemetery	6,962	0.475	6,857	0.345	7,857	4,489	0.555	8,082,326	0.342
	Hearing will be held August 23, 2021 at 7:00 p.m. at Muddy Creek Cemetery.								
Jackson County Rural Fire #2	35,333	2.796	30,705	2.644	30,837	28,491	2.497	11,411,389	2.497
	Hearing will be held August 25, 2021 at 7:00 p.m. at the Courthouse, 400 New York Ave. Holton								

*Tax rates are expressed in mills

/s/ Kathy Mick
County Clerk

L32t1

Resolution No. 2021-1

A RESOLUTION OF THE STEWARD-MUDDY CREEK CEMETERY DISTRICT of HOYT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Steward-Muddy Creek Cemetery District was calculated as 0.342 mills by the Jackson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Steward-Muddy Creek Cemetery District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23rd, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Steward-Muddy Creek Cemetery District having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE STEWARD-MUDDY CREEK CEMETERY DISTRICT:

The Steward-Muddy Creek Cemetery District shall levy a property tax rate, exceeding the Revenue Neutral Rate, of 0.555 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2021, and **SIGNED** by the Governing Body.

Kevin Beverly, PRESIDENT
Nick Carige, Vice President
Dean Zachariasen, secretary
Ray Hallauer Treasurer

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Mayetta Fire #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	37,540	54,109	37,081
Ad Valorem Tax		116,110	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		14,945	14,947
Recreational Vehicle Tax		331	355
16/20M Vehicle Tax		1,276	1,283
Commercial Vehicle Tax		495	531
Watercraft Tax		111	102
LAVTR			
In Lieu of Taxes			
other	5,463		
CARES	2,250		
Bontrager reimb.	3,038		
Ja Co Treasurer	130,948		
Interest on Idle Funds			
Total Receipts	**141,699**	**133,268**	**17,218**
Resources Available:	**179,239**	**187,377**	**54,299**
Expenditures:			
Utilities	5,188	21,000	21,000
Equip Maint	71,356	89,896	89,896
Fuel	1,942	6,000	6,000
Bank Payment?	3,720		
check order	74		
Insurance	110	13,000	13,000
Food	447		
FF Assn.	1,770		
Transfers	40,000		10,000
Misc.	523		
Office Supplies		1,000	1,000
Mowing		1,000	1,000
Visa		3,000	3,000
Building		13,000	13,000
Training		2,400	2,400
Cash Forward (2022 column)			
Total Expenditures	**125,130**	**150,296**	**160,296**
Unencumbered Cash Balance, Dec 31	54,109	37,081	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	160,296
		Tax Required	105,997
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	105,997

CPA Summary

2021 Mill Levy	2021 Valuation	Rev Neutral Rate
5.339	19852847	5.849

State of Kansas
County Special District

2022

Special District Name Mayetta Fire Reserve

County Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	64,596	104,645	104,645
Receipts:			
transfer	40,000		
Interest on Idle Funds	49		
Total Receipts	**40,049**	**0**	**0**
Resources Available:	**104,645**	**104,645**	**104,645**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	104,645	104,645	104,645

CPA Summary

2022

Special District Name _____

County Name Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

CPA Summary

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Jackson County Rural Fire #2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	$ 328.03	350	263
Ad Valorem Tax		28,491	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,669	1,683
Recreational Vehicle Tax		36	35
16/20M Vehicle Tax		370	336
Commercial Vehicle Tax		40	18
Watercraft Tax		12	11
LAVTR			
Taxes from County Treasurer	$ 30,499.41		
Bayer Fund	$ 2,500.00		
CARES	$ 2,250.00		
Kellerman Reimb.	$ 106.00		
Interest on Idle Funds			
Total Receipts	**$ 35,355.41**	**30,618**	**2,083**
Resources Available:	**$ 35,683.44**	**30,968**	**2,346**
Expenditures:			
Utilities	$ 3,784.86	5,325	5,325
Mowing & Snow Removal	$ 540.00		
Training		200	200
Repairs	$ 9,613.82	3,000	3,132
Supplies	$ 4,084.96	3,000	3,000
Dues	$ 291.48	400	400
Building Maint		800	800
Memorial/Donations			
CARES	$ 1,800.00		
Equip			
Fire Appreciation		500	500
Stipens & Reimb	$ 1,797.00	2,000	2,000
Misc			
Insurance	$ 7,026.00	7,000	7,000
Fuel	$ 69.83	1,000	1,000
Transfer to Equipment Reserve	$ 6,325.00	7,480	7,480
Total Expenditures	**$ 35,332.95**	**$ 30,705.00**	**$ 30,837.00**
Unencumbered Cash Balance, Dec 31	$ 350.49	263	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	30,837
		Tax Required	28,491
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	28,491

Soldier Fire Board approves this budget

x

x

x

CPA Summary	2021 Mill Levy	2021 Valuation	Rev Neutral Rate
	2.497	11,411,389	2.497

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing bodies of the following taxing entities in Jackson County will meet for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate***
Circleville Cemetery	7,852	1.354	10,657	1.296	10,921	8,816	1.460	6,039,637	1.211
	Hearing will be held August 31, 2021 at 3:00 p.m. at the Circleville Cemetery.								
Hoyt United Cemetery	22,472	0.869	14,724	0.853	17,345	14,280	1.095	13,037,391	0.833
	Hearing will be held September 1st, 2021 at 3:00 p.m. at the Hoyt United Methodist Church at 201 N Eastern Ave in Hoyt.								
Steward & Muddy Creek Cemetery	6,962	0.475	6,857	0.345	7,857	4,489	0.555	8,082,326	0.342
	Hearing will be held August 23, 2021 at 7:00 p.m. at Muddy Creek Cemetery.								
Jackson County Rural Fire #2	35,333	2.796	30,705	2.644	30,837	28,491	2.497	11,411,389	2.497
	Hearing will be held August 25, 2021 at 7:00 p.m. at the Courthouse, 400 New York Ave. Holton								

*Tax rates are expressed in mills

/s/ Kathy Mick
County Clerk

L32t1

Resolution No. 2021-01

A RESOLUTION OF THE JACKSON COUNTY RURAL FIRE #2, JACKSON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Jackson County Rural Fire #2 was calculated as 2.497 mills by the Jackson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Jackson County Rural Fire #2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25th, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Jackson County Rural Fire #2, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE JACKSON COUNTY RURAL FIRE #2:

The Jackson County Rural Fire #2 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.497 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August 2021 and **SIGNED** by the Governing Body.

Dave Reed

Julie Bahner

_____

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Jackson

Special District Name: Jackson County Rural Fire #2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	$ 328.03	350	263
Ad Valorem Tax		28,491	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,669	1,683
Recreational Vehicle Tax		36	35
16/20M Vehicle Tax		370	336
Commercial Vehicle Tax		40	18
Watercraft Tax		12	11
LAVTR			
Taxes from County Treasurer	$ 30,499.41		
Bayer Fund	$ 2,500.00		
CARES	$ 2,250.00		
Kellerman Reimb.	$ 106.00		
Interest on Idle Funds			
Total Receipts	**$ 35,355.41**	**30,618**	**2,083**
Resources Available:	**$ 35,683.44**	**30,968**	**2,346**
Expenditures:			
Utilities	$ 3,784.86	5,325	5,325
Mowing & Snow Removal	$ 540.00		
Training		200	200
Repairs	$ 9,613.82	3,000	3,132
Supplies	$ 4,084.96	3,000	3,000
Dues	$ 291.48	400	400
Building Maint		800	800
Memorial/Donations			
CARES	$ 1,800.00		
Equip			
Fire Appreciation		500	500
Stipens & Reimb	$ 1,797.00	2,000	2,000
Misc			
Insurance	$ 7,026.00	7,000	7,000
Fuel	$ 69.83	1,000	1,000
Transfer to Equipment Reserve	$ 6,325.00	7,480	7,480
Total Expenditures	**$ 35,332.95**	**$ 30,705.00**	**$ 30,837.00**
Unencumbered Cash Balance, Dec 31	$ 350.49	263	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	30,837
		Tax Required	28,491
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	28,491

Soldier Fire Board approves this budget

x Doug Reed

x Jeff Baker

x

CPA Summary	2021 Mill Levy	2021 Valuation	Rev Neutral Rate
	2.497	11,411,389	2.497

State of Kansas
County Special District

2022

Special District Name Soldier Fire - Cap Out

County Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	48,708	55,128.87	55,129
Receipts:			
Transfer from General	6,325		
adjust	0		
Interest on Idle Funds	96		
Total Receipts	**6,421**	**0**	**0**
Resources Available:	**55,129**	**55,129**	**55,129**
Expenditures:			
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	55,129	55,129	55,129

CPA Summary

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Hoyt Rural Fire #3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	1,491.91	775.41	130
Ad Valorem Tax		116,055	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		14,470	13,774
Recreational Vehicle Tax		396	402
16/20M Vehicle Tax		737	671
Commercial Vehicle Tax		404	428
Watercraft Tax		46	125
LAVTR			
In Lieu of Taxes			
Taxes from County Treasurer	131,948.89		
Interest on Idle Funds	87.61		
Total Receipts	**132,036.50**	**132,108**	**15,400**
Resources Available:	**133,528.41**	**132,883**	**15,530**
Expenditures:			
Accounting Expense	2,400.00	1,650	2,400
Asst. Fire Chief Exp		1,100	1,100
Auto & Transport	1,022.85		
Banquet & Awards	726.20		
Television			
Utilities	1,614.46	6,847	6,847
Building Maint	3,975.92	4,189	4,189
Contract Expense		15,098	15,098
Dues	143.00	155	155
Equipment	60,522.93	23,312	23,312
Equipment Maint		2,246	2,246
Equipment Repair		6,924	6,924
Clerk		550	550
Fire Chief Expense		1,650	1,650
Fire Dept Captain Expense	3,000.00	21,100	21,100
FR Expense	13,978.00		
Gifts & Donations			
Insurance	13,086.00	7,537	7,537
Janitorial Expense	360.00	330	330
Mowing	975.00	800	800
Pest Control			
Phone & Internet			
Safety Deposit Box	(10.00)		
State Unemployment Tax		23	23
Supplies	1,555.94	1,532	1,532
Office Equipment		311	311
Supplies-Office		235	235
Training	260.00	375	375
Fuel		2,128	2,128
Westar Energy			
Tank Rent		98	98
Surity Bond		120	120
Propane		812	812
Misc		5,050	3,132
Transfer to Equipment Reserve	29,142.70	28,581	28,581
Cash Forward (2022 column)			
Total Expenditures	**132,753.00**	**132,753**	**131,585**
Unencumbered Cash Balance, Dec 31	775.41	130	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	131,585
		Tax Required	116,055
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	116,055

CPA Summary	2021 Mill Levy	2021 Valuation	Rev Neutral Rate
	4.830	24027518	4.830

2022

Special District Name: Hoyt Rural Fire #3 - Equip Reserve

County: Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	111,086.00	140,341.35	140,341
Receipts:			
Transfer from General	29,142.70		
Interest on Idle Funds	112.65		
Total Receipts	**29,255.35**	**0**	**0**
Resources Available:	**140,341.35**	**140,341**	**140,341**
Expenditures:			
Equipment			140,341
Cash Forward (2022 column)			
Total Expenditures	**0.00**	**0**	**140,341**
Unencumbered Cash Balance Dec 31	140,341.35	140,341	0

CPA Summary

Page No.

2022

Special District Name: Hoyt 1st Responders - Equip Reserve

County Name: Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	23,901.25	31,249.86	31,250
Receipts:			
Transfer from 1st Responder	7,312.51		
Interest on Idle Funds	36.10		
Total Receipts	**7,348.61**	**0**	**0**
Resources Available:	**31,249.86**	**31,250**	**31,250**
Expenditures:			
Equipment			31,250
Cash Forward (2022 column)			
Total Expenditures	**0.00**	**0**	**31,250**
Unencumbered Cash Balance Dec 31	31,249.86	31,250	(0)

CPA Summary

Page No.

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Hoyt 1st Responders #3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	1,277	244.05	65
Ad Valorem Tax		40,368	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,921	4,792
Recreational Vehicle Tax		135	140
16/20M Vehicle Tax		261	228
Commercial Vehicle Tax		137	149
Watercraft Tax		165	24
LAVTR			
In Lieu of Taxes			
Taxes from County Treasurer	45,099		
Interest on Idle Funds	34		
Total Receipts	**45,133**	**45,987**	**5,333**
Resources Available:	**46,410**	**46,231**	**5,398**
Expenditures:			
Auto & Transport	1,134.66		
Accounting Exp		150	150
Asst Fire Chief		100	100
Banquet & Awards			
Fire Chief Exp		150	150
Clerk of the Board		50	50
FR Expense		240	240
Contractor Expense		1,436	1,436
Cylinder Rent		135	135
Dining		751	751
Dues	216.43		
Janitorial		30	30
Mowing		50	50
Television		89	89
Utilities	7,688.88	190	190
Building Maint.	4,666.34	379	379
Equipment	24,898.39	7,008	7,008
Equipment Maint		1,148	1,148
Equipmetn Repair		310	310
Equipment Reserve		8,410	8,410
Truck Repair		6,560	6,560
Insurance		1,344	1,344
Misc	35.00	2,855	2,461
Pest Control		275	275
Phone & Internet		4,343	4,343
Propane		1,683	1,683
Pest Control			
Supplies	213.79		
Supplies-Office		1,036	1,036
Training		4,259	4,259
Truck Fuel		192	192
UPS		2,993	2,993
Transfer to Equipment Reserve	7,312.51		
Cash Forward (2022 column)			
Cash Forward (2022 column)			
Total Expenditures	**46,166**	**46,166**	**45,772**
Unencumbered Cash Balance, Dec 31	244	65	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	45,772
		Tax Required	40,374
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	40,374

CPA Summary	2021 Mill Levy	2021 Valuation	Rev Neutral Rate
	1.680	24,027,518	*1.680*

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Holton Rural #4

		$ 10,000.00	
		$ 66.00	Outstanding #3920
FUND PAGE		$ 9,934.00	
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2020	Estimate 2021	Year 2022
Unencumbered Cash Balance, Jan. 1	8.22	9,934.00	9,930
Ad Valorem Tax		146,264.00	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		17,076.00	16,839
Recreational Vehicle Tax		344.00	391
16/20M Vehicle Tax		1,635.00	1,734
Commercial Vehicle Tax		420.00	410
Watercraft Tax		165.00	162
LAVTR			
In Lieu of Taxes			
CARES	2,250.00		
Fraudulant Check Reimb DSB	4,884.08		
Reim.	1,083.42		
Ja Co Treas	161,726.96		
Interest on Idle Funds	153.35		
Total Receipts	**170,097.81**	**165,904.00**	**19,536**
Resources Available:	**170,106.03**	**175,838.00**	**29,466**
Expenditures:			
Insurance Auto	12,101.50	12,000.00	12,000.00
Bank Fees	14.00	40.00	40.00
Accounting fees	120.00		
Dues	191.00	350.00	350.00
Eats	2,924.95	5,000.00	5,000.00
Education	389.25		
Equipment	15,484.52	41,000.00	41,000.00
Fuel	2,142.78	4,000.00	4,000.00
Membership Dues	92.00		
Maintenance	4,543.25	18,821.00	18,821.00
Memorial	261.14		
Office	3,162.18	2,500.00	2,500.00
Promotions	946.60	5,000.00	5,000.00
Supplies	490.19	2,000.00	2,000.00
Taxes	275.00		
Utilities	1,763.79	2,000.00	2,000.00
Vending Expense	118.76		
Fraudulant Checks	4,884.08		
Transfer to Equipment Reserve	110,267.04	43,739.00	53,565.00
FRA		24,770.00	24,770.00
Building Payment		4,688.00	4,688.00
Cash Forward (2022 column)			
Total Expenditures	**160,172.03**	**165,908.00**	**175,734**
Unencumbered Cash Balance, Dec 31	9,934.00	9,930.00	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	175,734
		Tax Required	146,268
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	146,268

CPA Summary	2021 Mill Levy	2021 Valuation	Rev Neutral Rate
	3.852	37,970,321	3.852

2022

Special District Name: Holton Fire - Equip Reserve

County: Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	112,339.36	224,436.32	224,436.32
Receipts:			
	1,667.00		
Transfer from General	125,267.04		
Interest on Idle Funds	162.92		
Total Receipts	**127,096.96**	**0.00**	**0.00**
Resources Available:	**239,436.32**	**224,436.32**	**224,436.32**
Expenditures:			
To General	5,000.00		
To General	10,000.00		
Cash Forward (2022 column)			
Total Expenditures	**15,000.00**	**0.00**	**0.00**
Unencumbered Cash Balance Dec 31	224,436.32	224,436.32	224,436.32

CPA Summary

2022

Special District Name: Holton Fire - Benefit Assoc

County Name: Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	20,471.15	19,323.72	19,323.72
Receipts:			
Donation	300.00		
Reimb	263.40		
Interest on Idle Funds	30.36		
Total Receipts	**593.76**	**0.00**	**0.00**
Resources Available:	**21,064.91**	**19,323.72**	**19,323.72**
Expenditures:			
Vending	1,289.34		
Memorial	432.37		
Office Supplies	19.48		
Cash Forward (2022 column)			
Total Expenditures	**1,741.19**	**0.00**	**0.00**
Unencumbered Cash Balance Dec 31	19,323.72	19,323.72	19,323.72

CPA Summary

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Delia Fire #5

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	$ 16,676.47	$ 9,685.51	7,009
Ad Valorem Tax		54,669	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,174	4,078
Recreational Vehicle Tax		72	90
16/20M Vehicle Tax		394	354
Commercial Vehicle Tax		116	141
Watercraft Tax		42	42
LAVTR			
Taxes from Treasurer	$ 58,194.99		
Transfer from Savings			
K-State Forestry Grant	$ 1,526.00		
Interest on Idle Funds			
Total Receipts	**$ 59,720.99**	**59,467**	**4,705**
Resources Available:	**$ 76,397.46**	**69,153**	**11,714**
Expenditures:			
Utilities	$ 4,969.42	$ 5,000.00	$ 5,000.00
Insurance	$ 5,037.00	$ 6,600.00	$ 6,600.00
FRA Health			
Equipment		$ 14,500.00	$ 14,500.00
Training	$ 155.70	$ 8,500.00	$ 8,500.00
Office Exp	$ 1,242.88	$ 680.00	$ 680.00
Truck Exp	$ 16,440.81	$ 14,000.00	$ 14,000.00
Bldg Exp	$ 5,440.97	$ 3,010.00	$ 3,010.00
Misc Exp	$ 1,318.55	$ 7,054.00	$ 11,292.00
Treasurer Expense/Pay	$ 720.00	$ 720.00	$ 720.00
Equipment Replacement			
Dues	$ 386.43	$ 390.00	$ 390.00
Transfers			
New Equipment	$ 14,202.22		
Repairs/Fuel			
Lease Purchase Equipment			
Station activities		$ 100.00	$ 100.00
Building			
Pay 27 Mowings		$ 540.00	$ 540.00
Christmas		$ 250.00	$ 250.00
EMT		$ 300.00	$ 300.00
Grant share			
Open House		$ 500.00	$ 500.00
Transfer to Equipment Reserve	$ 16,676.47		
Event	$ 121.50		
Cash Forward (2022 column)			
Total Expenditures	**$ 66,711.95**	**$ 62,144.00**	**$ 66,382.00**
Unencumbered Cash Balance, Dec 31	$ 9,685.51	7,009	xxxxxxxxxxxxx
		Non-Appropriated Balance	
Overspent 2020 Budget by $6,541.95	Total Expenditures and Non-Appropriated Balance		66,382
		Tax Required	54,668
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	54,668

The Delia Fire Board approves this budget.

X

X

X

CPA Summary	2021 Mill Levy	2021 Valuation	Rev Neutral Rate
	5.163	10587595	5.163

2022

Special District Name Delia Reserve

County Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	$ 12,538.72	$ 20,254.75	20,255
Receipts:			
transfer	$ 16,676.47		
Interest on Idle Funds	$ 39.56		
Total Receipts	**$ 16,716.03**	**0**	**0**
Resources Available:	**$ 29,254.75**	**20,255**	**20,255**
Expenditures:			
brush truck	$ 9,000.00		
Cash Forward (2022 column)			
Total Expenditures	**$ 9,000.00**	**0**	**0**
Unencumbered Cash Balance Dec 31	$ 20,254.75	20,255	20,255

CPA Summary

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Netawaka Fire #6

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	$ 554.42	$ 674.79	675
Ad Valorem Tax		19,254	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,963	1,858
Recreational Vehicle Tax		35	34
16/20M Vehicle Tax		352	293
Commercial Vehicle Tax		28	33
Watercraft Tax		10	10
LAVTR			
Tax from Treasurer	$ 21,283.06		
CARES	$ 2,250.00		
Interest on Idle Funds			
Total Receipts	**$ 23,533.06**	**21,642**	**2,228**
Resources Available:	**$ 24,087.48**	**22,317**	**2,903**
Expenditures:			
Fuel, Repairs & Tires	$ 4,135.69	4,025	4,540
Truck Equip	$ 2,107.89	2,000	2,000
Insurance	$ 3,267.00	3,200	3,200
Utilities	$ 4,514.11	3,100	3,100
Misc	$ 438.00	1,000	1,000
Bldg Loan	$ 6,700.00	5,520	5,520
Grant	$ 2,250.00		
New Equipment		1,412	1,412
Transfer to Maintenance Fund		1,385	1,385
Cash Forward (2022 column)			
Total Expenditures	**$ 23,412.69**	**21,642**	**22,157**
Unencumbered Cash Balance, Dec 31	$ 674.79	675	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	22,157
		Tax Required	19,254
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	19,254

CPA Summary

2021 Mill Levy	2021 Valuation	Rev Neutral Rate
3.872	4,972,149	*3.872*

2022

Special District Name: 841 Maintenance

County: Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	$ 3,903.77	$ 3,911.57	3,912
Receipts:			
Interest on Idle Funds	8		
Total Receipts	**8**	**0**	**0**
Resources Available:	**3,912**	**3,912**	**3,912**
Expenditures:			
Maintenance			3,912
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**3,912**
Unencumbered Cash Balance Dec 31	3,912	3,912	0

CPA Summary

2022

Special District Name: Netawaka Fire Equip Reserve

County Name: Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	$ 8,961.57	$ 8,979.55	8,980
Receipts:			
Interest on Idle Funds	18		
Total Receipts	**18**	**0**	**0**
Resources Available:	**8,980**	**8,980**	**8,980**
Expenditures:			
Equipment			8,980
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**8,980**
Unencumbered Cash Balance Dec 31	8,980	8,980	0

CPA Summary

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jackson

Special District Name Whiting Fire #7

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	490	10	1,770
Ad Valorem Tax		16,772	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,282	1,213
Recreational Vehicle Tax		22	32
16/20M Vehicle Tax		256	245
Commercial Vehicle Tax		89	98
Watercraft Tax		11	10
LAVTR			
Received from Treasurer	17,690		
Transfer	626		
CARES	2,000	2,250	
Interest on Idle Funds			
Total Receipts	**20,316**	**20,682**	**1,598**
Resources Available:	**20,806**	**20,692**	**3,368**
Expenditures:			
Utilities	3,491	4,997	4,997
Supplies	9,603	2,000	3,219
Fuel	259		
FF Assn.	291	125	125
Misc	1,632	1,000	1,000
Service charge	2		
Equipment		1,802	1,802
Training		1,500	1,500
Repairs		1,136	1,136
Insurance	3,562	3,408	3,408
Transfer	1,957	2,954	2,954
Cash Forward (2022 column)			
Total Expenditures	**20,796**	**18,922**	**20,141**
Unencumbered Cash Balance, Dec 31	10	1,770	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	20,141
		Tax Required	16,773
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	16,773

CPA Summary	2021 Mill Levy	2021 Valuation	Rev Neutral Rate
	3.151	5323892	3.151

-1.4837

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2022				
Budgeted Fund Names	Ad Valorem Tax Levy for 2020	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	16,774	1213	32	245	98	10
Total	16,774	1,213	32	245	98	10

County Treas MVT Estimate	1,213				
County Treas RVT Estimate		32			
County Treas 16/20M Estimate			245		
County Treas Commercial Vehicle Tax Estimate				98	
County Treas Watercraft Tax Estimate					10

MVT Factor	0.07229				
RVT Factor		0.00193			
16/20M Factor			0.01463		
Commercial Vehicle Factor				0.00586	
Watercraft Factor					0.00060

2022

Special District Name: Whiting Fire - Equipment Reserve

County: Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	53,973	53,330	53,330
Receipts:			
Interest			
transfer	1,957		
Interest on Idle Funds	27		
Total Receipts	**1,983**	**0**	**0**
Resources Available:	**55,956**	**53,330**	**53,330**
Expenditures:			
transfers	2,626		53,330
Cash Forward (2022 column)			
Total Expenditures	**2,626**	**0**	**53,330**
Unencumbered Cash Balance Dec 31	53,330	53,330	(0)

2022

Special District Name: Whiting Fire - Construction Account Donations

County Name: Jackson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	25,346	$ 25,497.35	25,497
Receipts:			
Interest	47		
Deposit	100		
Interest on Idle Funds	4		
Total Receipts	**151**	**0**	**0**
Resources Available:	**25,497**	**25,497**	**25,497**
Expenditures:			
			25,497
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**25,497**
Unencumbered Cash Balance Dec 31	25,497	25,497	0

CPA Summary

Jackson

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary