State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Greenwood Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	21,739	3,709	.789
Debt Service	10-113				
Totals		xxxxxxxxxx	21,739	3,709	.789
Budget Hearing Notice		4			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					4,700,271
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 0.791

Assisted by:
Franklin County Clerks Office

Address:
315 S Main
Ottawa, KS 66067

Email:
jpaddock@franklincoks.org

Attest: October 24, 2022

County Clerk

Governing Body

EPA Summary

Greenwood Cemetery
Franklin County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,709	385	14	11	1	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,709	385	14	11	1	4

County Treas Motor Vehicle Estimate: 385

County Treas Recreational Vehicle Estimate: 14

County Treas 16/20M Vehicle Estimate: 11

County Treas Commercial Vehicle Tax Estimate: 1

County Treas Watercraft Tax Estimate: 4

MVT Factor: 0.10380

RVT Factor: 0.00377

16/20M Factor: 0.00297

Comm Veh Factor: 0.00027

Watercraft Factor: 0.00108

2023

Greenwood Cemetery
Franklin County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Greenwood Cemetery
Franklin County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,056	24,859	17,615
Receipts:			
Ad Valorem Tax	4,124	3,709	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		356	385
Recreational Vehicle Tax		14	14
16/20M Vehicle Tax		12	11
Commercial Vehicle Tax		11	1
Watercraft Tax		4	4
LAVTR		0	0
In Lieu of Taxes			
Lot Sale	40		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,164**	**4,106**	**415**
Resources Available:	**29,220**	**28,965**	**18,030**
Expenditures:			
Operations	11	7,000	17,389
Mowing	4,200	4,200	4,200
Publication	150	150	150
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,361**	**11,350**	**21,739**
Unencumbered Cash Balance Dec 31	24,859	17,615	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	28,114	28,692	21,739
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,739
		Tax Required	3,709
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,709

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Greenwood Cemetery

Franklin County

will meet on August 5, 2022 at 10:00AM at 506 Sand Creek Road, Pomona for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Franklin County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,361	0.916	11,350	0.857	21,739	3,709	0.790
Debt Service							
Totals	4,361	0.916	11,350	0.857	21,739	3,709	0.790
						*Revenue Neutral Rate***	*0.791*
Less: Transfers	0		0		0		
Net Expenditures	4,361		11,350		21,739		
Total Tax Levied	3,709		3,709		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,047,699		4,330,344		4,694,520		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Louis Reed

(Published in *The Ottawa Herald*, July 23, 2022)

State of Kansas
Special District
2023

NOTICE OF BUDGET HEARING

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Greenwood Cemetery
Franklin County
will meet on August 5, 2022 at 10:00AM at 506 Sand Creek Road, Pomona for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Franklin County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,361	0.916	11,350	0.857	21,739	3,709	0.790
Debt Service							
Totals	4,361	0.916	11,350	0.857	21,739	3,709	0.790
						*Revenue Neutral Rate***	*0.791*
Less: Transfers	0		0		0		
Net Expenditures	4,361		11,350		21,739		
Total Tax Levied	3,709		3,709		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,047,699		4,330,344		4,694,520		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Louis Reed
Treasurer

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The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #308790

STATE OF KANSAS
SS.
COUNTY OF Franklin

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

7/23/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

28th day of July A.D., 2022.

Notary Public

Advertising Fee: $113.50

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

This is reduced in size to fit the page

(Published in The Ottawa Herald, July 23, 2022)

State of Kansas
Special District
2023

NOTICE OF BUDGET HEARING

The governing body of
Grasmere Sod Creekers
Franklin County
will meet on August 9, 2022 at 10:00 AM at 5th Sand Creek Road. Purpose for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Franklin County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,361	0.916	11,350	0.857	21,739	3,709	0.741
Debt Service							
Totals	4,361	0.916	11,350	0.857	21,739	3,709	0.790
					Revenue Neutral Rate**		0.741
Less: Transfers	0		0		0		
Net Expenditures	4,361		11,350		21,739		
Total Tax Levied	3,709		3,709		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,047,690		4,330,344		4,694,520		

* Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Louis Reed
Treasurer

308790