DD#3 N 8/26/24 VG

Column
AFFIDAVIT OF PUBLICATION

The Clarion
PO Box 337
(316) 445-2444

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
Aug. 1, 2024

Notice ID: HQtgp6rnWCo4M7RL8yjK
Publisher ID: 105853-Drainage District #3 Budget Notice-CLARION
Notice Name: Drainage District #3 Budget Notice

PUBLICATION FEE: $200.20

Joseph N. Young
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF SEDGWICK

Signed or attested before me on this

5th day of August, A.D. 2024.

Lindsey Young
Notary Public

My Commission Expires: 10-17-2027

Lindsey Young
Notary Public,
State of Kansas

My appointment expires 10/17/2027

NOTICE OF BUDGET HEARING

2025

The governing body of

Drainage District #3

Reno County

will meet on August 22, 2024 at 5:30 P.M. at Kauffman Seeds, Inc. - Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kauffman Seeds, Inc. - Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	32,146	29.999	48,843	27.271	89,413	38,307	26.528
Debt Service							
Totals	32,146	29.999	48,843	27.271	89,413	38,307	26.528
						*Revenue Neutral Rate***	*26.528*
Less: Transfers	0		0		0		
Net Expenditures	32,146		48,843		89,413		
Total Tax Levied	40,066		38,038		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,343,108		1,404,674		1,444,015		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dustin Miller

Treasurer

Page No.

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Drainage District #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-124	5	89,682	26.528 38,307	26.583
Debt Service	10-113				
Totals		xxxxxxxxx	89,682	38,307	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice			1,441,031		
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	26.528
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Joey W. Schmidt CHAIRMAN

Treasurer

Secretary

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

FILED
AUG 26 2024
Donna Patton
COUNTY CLERK

FILED
AUG 26 2024
Donna Patton
COUNTY CLERK

Drainage District #3
Reno County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	38,307	40,047	2,343	201	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	38,307	40,047	2,343	201	0	0

County Treas Motor Vehicle Estimate 40,047

County Treas Recreational Vehicle Estimate 2,343

County Treas 16/20M Vehicle Estimate 201

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 1.04542

RVT Factor 0.06116

16/20M Factor 0.00525

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

Drainage District #3
Reno County

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Drainage District #3
Reno County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Drainage District #3
Reno County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,780	19,343	8,807
Receipts:			
Ad Valorem Tax		38,307	xxxxxxxxxxxxxxxx
Delinquent Tax	625		
Motor Vehicle Tax	1,584		40,047
Recreational Vehicle Tax	83		2,343
16/20M Vehicle Tax	43		201
Commercial Vehicle Tax	680		0
Watercraft Tax			0
In Lieu of Taxes			
Oil Current	2,474		
Personal Current	1,496		
Real Estate Current	18,742		
State Assessed Current	16,976		
Interest on Idle Funds	6		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**42,709**	**38,307**	**42,591**
Resources Available:	**51,489**	**57,650**	**51,398**
Expenditures:			
Special Levee repair projects	17,339	40,000	40,000
Publication cost	218	250	250
Levee Maintance and Mowing	14,474	8,500	15,000
Office supplies	55	33	200
Sand			100
Sand Bags			
Fees	60	60	60
Capital Improvements			34,072
Emergency Fund			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**32,146**	**48,843**	**89,682**
Unencumbered Cash Balance Dec 31	19,343	8,807	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	92,170	48,843	89,682
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,682
		Tax Required	38,284
	Delinquent Comp Rate:	0.1%	23
		Amount of 2024 Ad Valorem Tax	38,307

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

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Drainage District #3

Reno County

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Dustin Miller

DD #3 N

8/26/24
VG

Special Districts

(Cemetery, Fire, Community College, Library Districts, Water Districts, etc)

Certificate Page (signed by governing body)	✓
Allocation ofMV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	✓
Published Notice of RNR Hearing (if applicable)	N/A
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	N/A
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	N/A