Barber County

2023 RNR Heavy yes

CERTIFICATE

State of Kansas
County

To the Clerk of Barber County, State of Kansas
We, the undersigned, officers of
Barber County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,878,361	1,806,473	17.862
Road & Bridge	68-5,101	7	2,475,000	1,976,807	19.547
Noxious Weed	2-1318	8	146,039	105,312	1.041
Extension Council	2-610	8	159,000	142,386	1.408
Public Health	65-204	9	314,240	83,472	.825
EMS	65-6113	9	361,235	288,084	2.849
Intellectual Disability	19-4007	10	64,000	53,338	.527
Mental Health	19-4004	10	64,000	53,338	.527
Appraiser	19-436	11	298,890	219,483	2.170
Council on Aging	12-1680	11	108,000	94,023	.930
Employee Benefit	12-16,102	12	2,114,700	1,857,283	18.365
Noxious Weed Capital Outlay		13	31,552		
Emergency 911		13	206,925		
Special Alcohol & Drug		14	113,575		
Solid Waste		14	606,920		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Totals		xxxxxx	10,942,437	6,679,999	66.051
Budget Hearing Notice		21			County Clerk's Use Only
Budget Hearing Notice 2			101,132,970		
Combined Rate and Budget Hearing		21			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice		22			Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		23			

Revenue Neutral Rate: 60.408

Assisted by:
AdamsBrown, LLC
Address:
PO Box 1186
Hays, KS 67601
Email:
mromme@adamsbrowncpa.com

Attest: _____ 2022

_____
County Clerk

_____
_____
_____
Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Hearing Yes

State of Kansas
County Special District

Barber County Rural Fire District

2023

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Adopted Budget Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Fire District #1 General	19-3601	19	274,210	228,689		3.497
Non-budgeted Funds						

Page No. 1a

65,388,192

Barber County 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,146,463	125,305	1,618	23,975	7,841	720
Debt Service						
Road & Bridge	1,923,199	112,272	1,449	21,480	7,028	646
Noxious Weed	127,959	7,470	96	1,429	468	43
Extension Council	136,979	7,997	103	1,530	501	46
Public Health	77,121	4,502	58	861	282	26
EMS	200,889	11,727	151	2,244	734	67
Intellectual Disability	43,698	2,551	33	488	160	15
Mental Health	43,698	2,551	33	488	160	15
Appraiser	194,235	11,339	146	2,169	710	65
Council on Aging	94,330	5,507	71	1,054	345	32
Employee Benefit	1,119,100	65,330	843	12,499	4,089	376
TOTAL	6,107,671	356,551	4,601	68,217	22,318	2,051

County Treas Motor Vehicle Estimate 356,551

County Treas Recreational Vehicle Estimate 4,601

County Treas 16/20M Vehicle Estimate 68,217

County Treas Commercial Vehicle Tax Estimate 22,318

County Treas Watercraft Tax Estimate 2,051

Motor Vehicle Factor 0.05838

Recreational Vehicle Factor 0.00075

16/20M Vehicle Factor 0.01117

Commercial Vehicle Factor 0.00365

Watercraft Factor 0.00034

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	200,000	-	-	KSA 19-120
General Fund	Equipment Reserve Fund	200,000	-	-	KSA 19-119
Ambulance Fund	Rescue-Special Equipment Fund	10,000	10,000	10,000	KSA 12-110d
Road and Bridge Fund	Special Highway Improv Fund	400,000	-	-	KSA 68-590
Vehicle Operating Fund	General Fund	2,900	-	-	KSA 8-145
	Total	**812,900**	**10,000**	**10,000**	
	Adjustments*				
	Adjusted Totals	**812,900**	**10,000**	**10,000**	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

State of Kansas
County
2023

Barber County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Public Building Commission	6/10/2021	75	2-3%	4,340,000	4,060,000	823,700	832,550
Caterpillar Grader Lease 001-70018533	1/14/2021	84	2.900%	242,324	223,216	25,878	25,878
Caterpillar Grader Lease 001-70007131	12/4/2020	84	2.899%	264,524	242,703	29,428	29,428
Sheriff Vehicles	9/23/2021	36	3.377%	121,294	121,294	42,854	42,854
				Totals	**4,647,213**	**921,860**	**930,710**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

State of Kansas
County

Barber County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,205,238	1,312,178	692,165
Receipts:			
Ad Valorem Tax	1,275,282	2,082,069	xxxxxxxxxxxxxxxxxx
Delinquent Tax	26,923	0	0
Motor Vehicle Tax	137,223	75,697	125,305
Recreational Vehicle Tax	0	924	1,618
16/20M Vehicle Tax	0	14,133	23,975
Commercial Vehicle Tax	0	5,256	7,841
Watercraft Tax	0	421	720
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	269,591
Mineral Production Tax	30,244	20,000	20,000
Local Retail Sales Tax	481,413	410,000	410,000
Officers' Fees	70,532	25,000	35,000
Windfarm License Fees	425,119	490,000	425,000
Motor Vehicle Registration Fees	1,073	1,000	500
Interest on Investments	39,830	30,000	30,000
Interest and Charges on Late Tax Paymer	80,281	25,000	30,000
Oil Lease on County Farm	52	0	0
Rent	3,333	0	0
Miscellaneous	29,882	8,000	8,000
Reimbursements	86,757	12,000	12,000
Federal Aid - COVID	0	0	0
Transfer From Vehicle Operating Fund	2,900	0	0
State Aid	240	0	0
Neighborhood Revitalization Rebate	-13,085	-32,304	-19,827
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**2,678,009**	**3,167,196**	**1,379,723**
Resources Available:	**4,883,247**	**4,479,374**	**2,071,888**

Barber County 2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	4,883,247	4,479,374	2,071,888
Expenditures:			
County Commission	71,154	92,180	94,500
County Clerk	127,938	149,695	154,770
County Treasurer	104,307	119,120	121,785
County Attorney	145,520	135,440	141,100
Register of Deeds	126,059	152,890	157,990
Emergency Management	28,203	51,600	58,700
Courthouse General	424,757	712,925	714,042
Unified Court	63,205	121,000	121,000
Custodian	106,247	112,425	115,025
Election	67,133	88,660	90,910
Information Technology	58,626	95,000	97,400
Sheriff	682,793	711,289	733,819
Communications Center	281,209	251,720	262,120
Environmental Services	11,274	13,565	14,050
Conservation District	26,000	26,000	26,000
Fair Premiums	20,000	40,000	40,000
County Counselor	0	40,000	52,600
Economic Development	0	50,000	50,000
PBC Lease Payment	828,644	823,700	832,550
Transfers	400,000	0	0
Subtotal	3,571,069	3,787,209	3,878,361
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	3,571,069	3,787,209	3,878,361
Unencumbered Cash Balance Dec 31	1,312,178	692,165	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	4,232,321	3,787,209	3,878,361
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,878,361
		Tax Required	1,806,473
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,806,473

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County 2023

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Commission			
Salaries	55,695	64,380	60,320
Contractual	4,097	20,000	9,180
Commodities	11,362	7,800	25,000
Total	**71,154**	**92,180**	**94,500**
County Clerk			
Salaries	118,922	126,880	131,955
Commodities	9,016	22,815	22,815
Total	**127,938**	**149,695**	**154,770**
County Treasurer			
Salaries	85,729	94,020	97,785
Commodities	18,578	25,100	24,000
Total	**104,307**	**119,120**	**121,785**
County Attorney			
Salaries	93,827	102,440	108,100
Commodities	14,021	18,000	18,000
Contractual Services	37,672	15,000	15,000
Total	**145,520**	**135,440**	**141,100**
Register of Deeds			
Salaries	116,058	124,690	130,990
Commodities	10,001	26,200	25,000
Contractual Services	0	2,000	2,000
Total	**126,059**	**152,890**	**157,990**
Emergency Management			
Salaries	23,994	28,600	31,200
Commodities	4,209	10,500	15,000
Contractual Services	0	5,000	5,000
Capital Outlay	0	7,500	7,500
Total	**28,203**	**51,600**	**58,700**
Courthouse General			
Salaries	3,549	27,925	29,042
Contractual	61,280	200,000	200,000
Commodities	340,093	340,000	340,000
Postage	19,835	40,000	40,000
Mirror Incorporated	0	5,000	5,000
Capital Outlay	0	100,000	100,000
Total	**424,757**	**712,925**	**714,042**
Unified Court			
Commodities	22,582	81,500	81,500
Contractual Services	40,623	39,500	39,500
Total	**63,205**	**121,000**	**121,000**
Total - Page 6b	**1,091,143**	**1,534,850**	**1,563,887**

Barber County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Custodian			
Salaries	59,433	62,425	65,025
Contractual	3,723	0	0
Commodities	43,091	50,000	50,000
Total	**106,247**	**112,425**	**115,025**
Election			
Salaries	41,501	56,160	58,410
Commodities	25,632	32,500	32,500
Total	**67,133**	**88,660**	**90,910**
Information Technology			
Salaries	49,903	60,000	62,400
Contractual	0	5,000	5,000
Commodities	8,723	30,000	30,000
Capital Outlay	0	0	0
Total	**58,626**	**95,000**	**97,400**
Sheriff			
Salaries	477,887	469,714	480,044
Contractual	1,689	0	0
Commodities	130,258	167,700	179,900
Jail Upkeep	65,002	63,875	63,875
Capital Outlay	7,957	10,000	10,000
Total	**682,793**	**711,289**	**733,819**
Communications Center			
Salaries	268,215	226,720	237,120
Contractual	0	5,000	5,000
Commodities	6,497	20,000	20,000
Training	6,497	0	0
Total	**281,209**	**251,720**	**262,120**
Environmental Services			
Salaries	11,264	12,065	12,550
Commodities	10	1,500	1,500
Total	**11,274**	**13,565**	**14,050**
Conservation District			
Appropriations	26,000	26,000	26,000
Total	**26,000**	**26,000**	**26,000**
Fair Premiums			
Appropriations	20,000	40,000	40,000
Total	**20,000**	**40,000**	**40,000**
Total - Page 6c	**1,253,282**	**1,338,659**	**1,379,324**

Barber County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Counselor			
Appropriations	0	40,000	52,600
Total	**0**	**40,000**	**52,600**
Economic Development			
Appropriations	0	50,000	50,000
Total	**0**	**50,000**	**50,000**
PBC Lease Payment			
Lease Payments	826,644	823,700	832,550
Total	**826,644**	**823,700**	**832,550**
Transfers			
Transfer to Equipment Reserve Fund	200,000	0	0
Transfer to Capital Improvement	200,000	0	0
Total	**400,000**	**0**	**0**
Total - Page 6d	**1,226,644**	**913,700**	**935,150**

Page 6d

Total - Page 6b	1,091,143	1,534,850	1,563,887
Total - Page 6c	1,253,282	1,338,659	1,379,324
Total - Page 6d	1,226,644	913,700	935,150
Total Detail Expenditures**	**3,571,069**	**3,787,209**	**3,878,361**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Barber County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	288,991	412,617	147,015
Receipts:			
Ad Valorem Tax	2,315,245	1,865,503	xxxxxxxxxxxxxxxxxx
Delinquent Tax	28,498	0	0
Motor Vehicle Tax	129,046	138,188	112,272
Recreational Vehicle Tax	0	1,691	1,449
16/20M Vehicle Tax	0	25,797	21,480
Commercial Vehicle Tax	0	9,594	7,028
Watercraft Tax	0	769	646
Special City & County Highway	220,680	225,000	230,000
State Aid	0	0	0
Federal Aid	0	0	0
Reimbursements	19,834	0	0
Neighborhood Revitalization Rebate	-42,220	-28,944	-21,697
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**2,671,083**	**2,237,598**	**351,178**
Resources Available:	**2,960,074**	**2,650,215**	**498,193**
Expenditures from detail page:			
Personal Services	542,437	733,200	705,000
Services and Supplies	1,605,020	1,645,000	1,535,000
Capital Outlay	0	125,000	235,000
Transfer to Special Highway Imp. Fund	400,000	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**2,647,457**	**2,503,200**	**2,475,000**
Unencumbered Cash Balance Dec 31	412,617	147,015	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,700,000	2,528,200	2,475,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,475,000
		Tax Required	1,976,807
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,976,807

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,230	19,318	17,377
Receipts:			
Ad Valorem Tax	128,955	124,120	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,560	0	0
Motor Vehicle Tax	7,223	7,583	7,470
Recreational Vehicle Tax	0	93	98
16/20 M Vehicle Tax	0	1,416	1,429
Commercial Vehicle Tax	0	526	488
Watercraft Tax	0	42	43
Sale of Chemicals	24,417	15,000	15,000
Neighborhood Revitalization Rebate	-2,316	-1,926	-1,156
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**157,839**	**146,854**	**23,350**
Resources Available:	**159,069**	**166,172**	**40,727**
Expenditures:			
Personal Services	70,838	75,920	80,080
Services and Supplies	68,913	70,875	63,959
Contractual Services	0	2,000	2,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**139,751**	**148,795**	**146,039**
Unencumbered Cash Balance Dec 31	19,318	17,377	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	142,485	148,795	146,039
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	146,039
		Tax Required	105,312
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	105,312

Adopted Budget Extension Council	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	-800	0
Receipts:			
Ad Valorem Tax	132,589	132,870	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,620	0	0
Motor Vehicle Tax	7,399	7,915	7,997
Recreational Vehicle Tax	0	97	103
16/20 M Vehicle Tax	0	1,478	1,530
Commercial Vehicle Tax	0	549	501
Watercraft Tax	0	44	48
Other	0	0	8,000
Neighborhood Revitalization Rebate	-2,418	-2,062	-1,563
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**139,200**	**140,891**	**16,614**
Resources Available:	**139,200**	**140,091**	**16,614**
Expenditures:			
Appropriations	140,000	140,091	151,000
Other	0	0	8,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**140,000**	**140,091**	**159,000**
Unencumbered Cash Balance Dec 31	-800	0	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	140,000	145,000	159,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	159,000
See Tab B		Tax Required	142,386
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	142,386

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Public Health	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	326,575	383,291	202,815
Receipts:			
Ad Valorem Tax	162,008	74,807	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,000	0	0
Motor Vehicle Tax	9,026	9,670	4,502
Recreational Vehicle Tax	0	118	58
16/20 M Vehicle Tax	0	1,805	861
Commercial Vehicle Tax	0	671	282
Watercraft Tax		54	28
Federal Aid	0	0	0
State Aid	57,748	25,000	0
Charges for Services	14,054	10,000	0
Grants	111,616	0	23,140
Neighborhood Revitalization Rebate	-2,954	-1,161	-916
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**353,498**	**120,964**	**27,953**
Resources Available:	**680,073**	**504,255**	**230,768**
Expenditures:			
Personal Services	149,741	167,440	188,240
Services and Supplies	147,041	134,000	126,000
Capital Outlay	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**296,782**	**301,440**	**314,240**
Unencumbered Cash Balance Dec 31	383,291	202,815	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	388,200	301,440	314,240
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	314,240
		Tax Required	83,472
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	83,472

Adopted Budget

EMS	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	131,716	109,476	21,390
Receipts:			
Ad Valorem Tax	153,421	194,862	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,658	0	0
Motor Vehicle Tax	6,169	9,204	11,727
Recreational Vehicle Tax	0	113	151
16/20 M Vehicle Tax	0	1,718	2,244
Commercial Vehicle Tax	0	639	734
Watercraft Tax	0	51	67
Charges for Services	40,088	50,000	40,000
Neighborhood Revitalization Rebate	-2,811	-3,023	-3,162
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**198,525**	**253,564**	**51,761**
Resources Available:	**330,241**	**363,040**	**73,151**
Expenditures:			
Personal Services	79,857	114,650	119,235
Services and Supplies	29,363	65,000	70,000
Contractual Services	1,545	7,000	7,000
Capital Outlay		25,000	35,000
Contract with Hospital	100,000	120,000	120,000
Transfer to Rescue-Special Equip. Fund	10,000	10,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**220,765**	**341,650**	**381,235** ✓
Unencumbered Cash Balance Dec 31	109,476	21,390	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	317,085	341,650	381,235
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	381,235
		Tax Required	288,084
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	288,084

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Intellectual Disability**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	52,084	42,387	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	644	0	0
Motor Vehicle Tax	2,903	3,109	2,551
Recreational Vehicle Tax	0	38	33
16/20 M Vehicle Tax	0	580	488
Commercial Vehicle Tax	0	216	180
Watercraft Tax	0	17	15
Other Revenue	0	0	8,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-950	-658	-585
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**54,681**	**45,689**	**10,662**
Resources Available:	**54,681**	**45,689**	**10,662**
Expenditures:			
Appropriations	54,681	45,689	56,000 ✓
Other	0	0	8,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**54,681**	**45,689**	**64,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	63,000	55,000	64,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,000
		Tax Required	53,338
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	53,338

Adopted Budget **Mental Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	52,084	42,387	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	643	3,109	0
Motor Vehicle Tax	2,903	38	2,551
Recreational Vehicle Tax	0	580	33
16/20 M Vehicle Tax	0	216	488
Commercial Vehicle Tax	0	17	160
Watercraft Tax	0	0	15
Other Revenue	0	0	8,000
Neighborhood Revitalization Rebate	-950	-658	-585
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**54,680**	**45,689**	**10,662**
Resources Available:	**54,680**	**45,689**	**10,662**
Expenditures:			
Appropriations	54,680	45,689	56,000 ✓
Other	0	0	8,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**54,680**	**45,689**	**64,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	63,000	55,000	64,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,000
		Tax Required	53,338
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	53,338

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	130,152	142,334	53,856
Receipts:			
Ad Valorem Tax	226,481	188,408	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,060	13,531	13,531
Motor Vehicle Tax	13,475	168	11,339
Recreational Vehicle Tax		2,526	148
16/20 M Vehicle Tax		939	2,169
Commercial Vehicle Tax		75	710
Watercraft Tax		0	65
Other Revenue	5,291	0	0
Neighborhood Revitalization Rebate	-4,134	-2,923	-2,409
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**244,163**	**202,722**	**25,551**
Resources Available:	**374,305**	**345,056**	**79,407**
Expenditures:			
Personal Services	165,566	187,200	199,890
Services and Supplies	66,405	104,000	99,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**231,971**	**291,200**	**298,890**
Unencumbered Cash Balance Dec 31	142,334	53,856	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	284,000	291,200	298,890
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	298,890
		Tax Required	219,483
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	219,483

Adopted Budget **Council on Aging**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	89,909	91,500	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,089	0	0
Motor Vehicle Tax	4,975	5,369	5,507
Recreational Vehicle Tax	0	66	71
16/20 M Vehicle Tax	0	1,002	1,054
Commercial Vehicle Tax	0	373	345
Watercraft Tax	0	30	32
Other	0	0	8,000
Neighborhood Revitalization Rebate	-1,640	-1,420	-1,032
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**94,333**	**98,920**	**13,977**
Resources Available:	**94,333**	**96,920**	**13,977**
Expenditures:			
Appropriations	94,333	98,920	100,000
Other			8,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**94,333**	**98,920**	**108,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	95,000	99,750	108,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,000
		Tax Required	94,023
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	94,023

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023	
Unencumbered Cash Balance Jan 1	909,869	855,506	184,665	
Receipts:				
Ad Valorem Tax	1,398,118	1,085,527	xxxxxxxxxxxxxxxx	
Delinquent Tax	15,566	0	0	
Motor Vehicle Tax	65,735	83,345	65,330	
Recreational Vehicle Tax	0	1,020	843	
16/20 M Vehicle Tax	0	15,559	12,499	
Commercial Vehicle Tax	0	5,786	4,089	
Watercraft Tax	0	464	376	
Reimbursements	34,079	10,000	10,000	
Neighborhood Revitalization Rebate	-25,463	-16,842	-20,385	
Miscellaneous				
Does miscellaneous exceed 10% of Total				
Total Receipts	**1,488,035**	**1,184,859**	**72,752**	
Resources Available:	**2,397,904**	**2,040,365**	**257,417**	
Expenditures:				
Social Security	191,929	236,500	280,000	✓
Insurance	1,061,869	1,210,000	1,400,000	✓
Worker's Compensation	39,597	93,500	93,500	✓
Retirement	233,287	269,500	295,000	✓
Unemployment Tax	2,092	29,700	29,700	✓
Miscellaneous Disbursement	13,624	16,500	16,500	✓
Cash Forward (2023 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total				
Total Expenditures	**1,542,398**	**1,855,700**	**2,114,700**	✓
Unencumbered Cash Balance Dec 31	855,506	184,665	xxxxxxxxxxxxxxxx	
2021/2022/2023 Budget Authority Amount	1,895,000	1,855,700	2,114,700	
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	2,114,700	
		Tax Required	1,857,283	
	Delinquent Comp Rate:	0.0%	0	
		Amount of 2022 Ad Valorem Tax	1,857,283	

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	31,552	31,552	31,552
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**0**	**0**	**0**
Resources Available:	**31,552**	**31,552**	**31,552**
Expenditures:			
Capital Outlay	0	0	31,552
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**0**	**0**	**31,552**
Unencumbered Cash Balance Dec 31	31,552	31,552	0
2021/2022/2023 Budget Authority Amount:	29,945	31,552	31,552

Adopted Budget **Emergency 911**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	75,632	106,925	136,925
Receipts:			
Fees	60,067	70,000	70,000
Reimbursements	176	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**60,243**	**70,000**	**70,000**
Resources Available:	**135,875**	**176,925**	**206,925**
Expenditures:			
Operations and Equipment	0	40,000	40,000
Capital Outlay	28,950	0	166,925
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**28,950**	**40,000**	**206,925**
Unencumbered Cash Balance Dec 31	106,925	136,925	0
2021/2022/2023 Budget Authority Amount:	225,178	122,285	206,925

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	107,545	122,155	92,865
Receipts:			
Alcohol Liquor Tax	14,610	20,710	20,710
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**14,610**	**20,710**	**20,710**
Resources Available:	**122,155**	**142,865**	**113,575**
Expenditures:			
Commodities	0	0	1,500
Appropriations	0	50,000	112,075
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**0**	**50,000**	**113,575**
Unencumbered Cash Balance Dec 31	122,155	92,865	0
2021/2022/2023 Budget Authority Amount	123,592	147,465	113,575

Adopted Budget

Solid Waste	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	600,607	577,870	554,070
Receipts:			
Charges for Services	293,439	305,000	305,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**293,439**	**305,000**	**305,000**
Resources Available:	**894,046**	**882,870**	**859,070**
Expenditures:			
Personal Services	90,024	98,800	101,920
Commodities	186,127	50,000	50,000
Employee Benefits	33,891	40,000	40,000
Capital Outlay	0	50,000	50,000
State Landfill Fees	6,134	8,000	8,000
New Monitoring Well	0	7,000	7,000
Debt Payment	0	0	0
Contingency	0	25,000	300,000
Contract Labor	0	50,000	50,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**316,176**	**328,800**	**606,920**
Unencumbered Cash Balance Dec 31	577,870	554,070	252,150
2021/2022/2023 Budget Authority Amount	575,000	603,800	606,920

101920

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Barber County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Ambulance Donation		(2) Fund Name: Capital Improvement		(3) Fund Name: Special Highway Improvement		(4) Fund Name: Rescue-Special Equipment		(5) Fund Name: Traffic Diversion		
Unencumbered Cash Balance Jan 1	485	Unencumbered Cash Balance Jan 1	2,137,623	Unencumbered Cash Balance Jan 1	1,487,274	Unencumbered Cash Balance Jan 1	100,121	Unencumbered Cash Balance Jan 1	34,533	Total 3,760,016
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	0	Transfers In	200,000	State Aid	51,114	Transfers In	10,000	Fees	15,950	
				Transfers In	400,000					
Total Receipts	0	Total Receipts	200,000	Total Receipts	451,114	Total Receipts	10,000	Total Receipts	15,950	677,084
Resources Available:	485	Resources Available:	2,337,623	Resources Available:	1,938,388	Resources Available:	110,121	Resources Available:	50,483	4,437,080
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	0	Capital Outlay	9,026	Capital Outlay	766,456	Capital Outlay	0	Commodities	16,640	
Total Expenditures	0	Total Expenditures	9,026	Total Expenditures	766,456	Total Expenditures	0	Total Expenditures	16,640	792,122
Cash Balance Dec 31	485	Cash Balance Dec 31	2,328,597	Cash Balance Dec 31	1,171,932	Cash Balance Dec 31	110,121	Cash Balance Dec 31	33,843	3,644,958 **
										3,644,958 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Barber County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Tecnology Fee		EMS Special		Clerk's Technology		Equipment Reserve		Treasurer's Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	108,438	Cash Balance Jan 1	12,479	Cash Balance Jan 1	15,554	Cash Balance Jan 1	1,177,951	Cash Balance Jan 1	15,554	1,329,976
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	10,342			Fees	2,585	Transfers In	200,000	Fees	2,585	168,675
						Reimbursement	782			
Total Receipts	10,342	Total Receipts	0	Total Receipts	2,585	Total Receipts	200,782	Total Receipts	2,585	216,294
Resources Available:	118,780	Resources Available:	12,479	Resources Available:	18,139	Resources Available:	1,378,733	Resources Available:	18,139	1,546,270
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	16,224	Capital Outlay	3,649			Capital Outlay	31,325			
Total Expenditures	16,224	Total Expenditures	3,649	Total Expenditures	0	Total Expenditures	31,325	Total Expenditures	0	51,198
Cash Balance Dec 31	102,556	Cash Balance Dec 31	8,830	Cash Balance Dec 31	18,139	Cash Balance Dec 31	1,347,408	Cash Balance Dec 31	18,139	1,495,072 **
										1,495,072 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Barber County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name: Barber County Public Assist		(2) Fund Name: SPARKS		(3) Fund Name: ARPA		(4) Fund Name: EOC Enhancement Grant		(5) Fund Name: CDBG Grant		
Unencumbered Cash Balance Jan 1	13,260	Unencumbered Cash Balance Jan 1	42,185	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	1,347	Unencumbered Cash Balance Jan 1	0	Total 56,812
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	4,381	Federal Aid	0	Federal Aid	429,947			Federal Aid	110,000	
Total Receipts	4,381	Total Receipts	0	Total Receipts	429,947	Total Receipts	0	Total Receipts	110,000	544,328
Resources Available:	17,661	Resources Available:	42,185	Resources Available:	429,947	Resources Available:	1,347	Resources Available:	110,000	601,140
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	6,908	Grant Expenditures	42,185	Grant Expenditures	66,651	Grant Expenditures	1,347	Grant Expenditures	110,000	
Total Expenditures	6,908	Total Expenditures	42,185	Total Expenditures	66,651	Total Expenditures	1,347	Total Expenditures	110,000	227,091
Cash Balance Dec 31	10,753	Cash Balance Dec 31	0	Cash Balance Dec 31	363,296	Cash Balance Dec 31	0	Cash Balance Dec 31	0	374,049 **
										374,049 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Barber County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-D

(1) Fund Name: Oil and Gas Depletion		(2) Fund Name: Vehicle Operating		(3) Fund Name: Prosecuting Attorney Training		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	3,005,368	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	978	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 3,006,346
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Fees	43,252	Fees	888					
Total Receipts	0	Total Receipts	43,252	Total Receipts	888	Total Receipts	0	Total Receipts	0	44,140
Resources Available:	3,005,368	Resources Available:	43,252	Resources Available:	1,866	Resources Available:	0	Resources Available:	0	3,050,486
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Fees	43,252	Commodities	348					
Total Expenditures	0	Total Expenditures	43,252	Total Expenditures	348	Total Expenditures	0	Total Expenditures	0	43,600
Cash Balance Dec 31	3,005,368	Cash Balance Dec 31	0	Cash Balance Dec 31	1,518	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,006,886 **
										3,006,886 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Barber County Rural Fire District
Special District Name: Fire District #1 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	82,880	126,530	39,754
Ad Valorem Tax	266,485	179,577	xxxxxxxxxxxxxxx
Delinquent Tax	2,478	0	0
Motor Vehicle Tax	5,435	6,145	4,309
Recreational Vehicle Tax	0	83	64
16/20M Vehicle Tax	0	2,595	2,975
Commercial Vehicle Tax	0	601	164
Watercraft Tax	0	0	0
LAVTR	0	0	0
	0	0	0
Neighborhood Revitalization Rebate	(2,632)	(1,567)	(1,745)
Total Receipts	**271,766**	**187,434**	**5,767**
Resources Available:	**354,646**	**313,964**	**45,521**
Expenditures:			
Personal Services	32,708	36,400	57,500
Commodities	145,408	187,685	166,710
Contractual Services	0	50,125	50,000
Transfer to Special Equipment Fund	50,000	0	0
Cash Forward (2023 column)			
Total Expenditures	**228,116**	**274,210**	**274,210**
Unencumbered Cash Balance, Dec 31	126,530	39,754	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	274,210
		Tax Required	228,689
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	228,689

CPA summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	185,131	4309	64	2975	164	0
Total	185,131	4,309	64	2,975	164	0

County Treas MVT Estimate	4,309				
County Treas RVT Estimate		64			
County Treas 16/20M Estimate			2,975		
County Treas Commercial Vehicle Tax Estimate				164	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.02328				
RVT Factor		0.00035			
16/20M Factor			0.01607		
Commercial Vehicle Factor				0.00089	
Watercraft Factor					0.00000

Barber County Rural Fire District

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment Fund		Disaster Donation Fund								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	338,291	Cash Balance Jan 1	43,557	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		381,848
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	50,000	Donations	300							
Total Receipts	50,000	Total Receipts	300	Total Receipts	0	Total Receipts	0	Total Receipts	0	50,300
Resources Available:	388,291	Resources Available:	43,857	Resources Available:	0	Resources Available:	0	Resources Available:	0	432,148
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	63,800	Commodities	25,143							
Total Expenditures	63,800	Total Expenditures	25,143	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	88,943
Cash Balance Dec 31	324,491	Cash Balance Dec 31	18,714	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	343,205 **
										343,205 **

** Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County
2023

Barber County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Barber County
will meet on August 29, 2022 at 10 AM at Barber County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Barber County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,571,089	14.099	3,787,209	23.329	3,878,381	1,606,473	17.865
Road & Bridge	2,547,457	25.738	2,503,200	20.903	2,475,000	1,976,807	19.550
Noxious Weed	139,751	1.412	148,795	1.391	146,039	105,312	1.041
Extension Council	140,000	1.474	140,091	1.489	159,000	142,386	1.408
Public Health	296,782	1.801	301,440	0.838	314,240	83,472	0.826
EMS	220,765	1.714	341,650	2.183	361,235	288,084	2.849
Intellectual Disability	54,681	0.579	45,689	0.475	64,000	53,338	0.527
Mental Health	54,680	0.579	45,689	0.475	64,000	53,338	0.527
Appraiser	231,971	2.520	291,200	2.111	298,860	219,483	2.171
Council on Aging	94,333	1.000	98,920	1.025	108,000	94,023	0.930
Employee Benefit	1,542,398	15.523	1,855,700	12.163	2,114,700	1,857,283	18.368
Noxious Weed Capital Ou					31,552		
Emergency 911	28,950		40,000		206,925		
Special Alcohol & Drug			50,000		113,575		
Solid Waste	316,176		328,800		606,920		
Non-Budgeted Funds-A	792,122						
Non-Budgeted Funds-B	51,198						
Non-Budgeted Funds-C	227,091						
Non-Budgeted Funds-D	43,600						
Totals	10,353,024	66.439	9,978,383	66.382	10,942,437	6,679,999	66.082
						Revenue Neutral Rate **	*60.408*
Less: Transfers	812,900		10,000		10,000		
Net Expenditure	9,540,124		9,986,383		10,932,437		
Total Tax Levied	6,015,279		6,107,671		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	90,536,418		92,007,388		101,116,768		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	5,610,000	4,930,000	4,647,213
Total	5,610,000	4,930,000	4,647,213

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

Barber County Rural Fire District

2023

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate**
Fire District #1 General	228,116	4.676	274,210	3.144	274,210	228,689	65,326,403	3.501	2.634
Non-budgeted Funds	88,943								
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Follow procedure in KSA 79-2988 to exceed RNR

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Barber County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate*	60.408	Proposed Tax Rate	66.062

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Barber County 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	1,786,646	17.669	19,827
Debt Service	0		0
Road & Bridge	1,955,110	19.335	21,697
Noxious Weed	104,156	1.030	1,156
Extension Council	140,823	1.393	1,563
Public Health	82,556	0.816	916
EMS	284,922	2.818	3,162
Intellectual Disability	52,753	0.522	585
Mental Health	52,753	0.522	585
Appraiser	217,074	2.147	2,409
Council on Aging	92,991	0.920	1,032
Employee Benefit	1,836,898	18.166	20,385
TOTAL	6,606,682	65.337	73,317

2022 July 1 Valuation: 101,116,768

Valuation Factor: 101,116.768

Neighborhood Revitalization Subj to Rebate: 1,122,140

Neighborhood Revitalization factor: 1,122.140

**This information comes from the 2023 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
County

Barber County Rual Fire District 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	226,944	3.474	1,745
TOTAL	226,944	3.474	1,745

2022 July 1 Valuation: 65,328,403

Valuation Factor: 65,328.403

Neighborhood Revitalization Subj to Rebate: 502,404

Neighborhood Revitalization factor: 502.404

**This information comes from the 2023 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
County
2023

Barber County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Barber County
will meet on August 29, 2022 at 10 AM at Barber County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Barber County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,571,069	14.099	3,787,209	23.329	3,878,361	1,806,473	17.865
Road & Bridge	2,547,457	25.738	2,503,200	20.903	2,475,000	1,976,807	19.550
Noxious Weed	139,751	1.412	148,795	1.391	146,039	105,312	1.041
Extension Council	140,000	1.474	140,091	1.489	159,000	142,386	1.408
Public Health	296,782	1.801	301,440	0.838	314,240	83,472	0.826
EMS	220,765	1.714	341,650	2.183	361,235	288,084	2.849
Intellectual Disability	54,681	0.579	45,689	0.475	64,000	53,338	0.527
Mental Health	54,680	0.579	45,689	0.475	64,000	53,338	0.527
Appraiser	231,971	2.520	291,200	2.111	298,890	219,483	2.171
Council on Aging	94,333	1.000	96,920	1.025	108,000	94,023	0.930
Employee Benefit	1,542,398	15.523	1,855,700	12.163	2,114,700	1,857,283	18.368
Noxious Weed Capital Ou					31,552		
Emergency 911	28,950		40,000		206,925		
Special Alcohol & Drug			50,000		113,575		
Solid Waste	316,176		328,800		606,920		
Non-Budgeted Funds-A	792,122						
Non-Budgeted Funds-B	51,198						
Non-Budgeted Funds-C	227,091						
Non-Budgeted Funds-D	43,600						
Totals	10,353,024	66.439	9,976,383	66.382	10,942,437	6,679,999	66.062
						*Revenue Neutral Rate ** *	*60.408*
Less: Transfers	812,900		10,000		10,000		
Net Expenditure	9,540,124		9,966,383		10,932,437		
Total Tax Levied	6,015,279		6,107,671		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	90,536,418		92,007,388		101,116,768		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	5,610,000	4,930,000	4,647,213
Total	5,610,000	4,930,000	4,647,213

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

State of Kansas
County Special District

Barber County Rural Fire District

2023

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Fire District #1 General	228,116	4.676	274,210	3.144	274,210	228,689	65,328,403	3.501	2.834
Non-budgeted Funds	88,943								
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Follow procedure in KSA 79-2988 to exceed RNR

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Debbie Worley
Clerk

PROOF OF PUBLICATION
ıTE OF KANSAS, BARBER COUNTY

ı Noland of lawful age, being duly sworn upon oath states
he is the Publisher of:

Gyp Hill Premiere
N. Main – P.O. Box 127
icine Lodge, KS 67104

r said newspaper has been published weekly, fifty (50)
s a year and HAS BEEN PUBLISHED for at least one year
to the first publication of the attached notice:

r said newspaper was entered as second class mail
er at the post office of its publication.

r said newspaper has a general paid circulation in
BER County, Kansas and is NOT a trade, religious or
ernal publication and has been PUBLISHED IN BARBER
nty, Kansas and THAT ATTACHED PUBLICATION was
ished on the following dates in regular issue (s) of said
spaper:

ublication was made on:

August 8, 2022

ublication was made on:

_____

ublication was made on:

_____

Publication Fee $ 94.50

V) _____

SCRIBED and sworn before me this 9 day of

August, 2022.

Ronda M Noland
ary Public)

commission expires: August 28, 2025

RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, August 8, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Barber County
will meet on August 29, 2022 at 10 AM at Barber County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Barber County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
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						Revenue Neutral Rate **	60.408
Less: Transfers	812,900		10,000		10,000		
Net Expenditure	9,540,124		9,966,383		10,932,437		
Total Tax Levied	6,016,279		6,107,671		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	90,636,418		92,007,389		101,119,768		

Outstanding Indebtedness, January 1,	2020	2021	2022
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	5,610,000	4,930,000	4,647,213
Total	5,610,000	4,930,000	4,647,213

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Debbie Wesley
Clerk

Page No. 21

RECEIVED
AUG 09 2022
BARBER COUNTY CLERK

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

August 8, 2022

2nd Publication was made on:

_____

3rd Publication was made on:

_____

Publication Fee $ 60.75

(SIGN) _____

SUBSCRIBED and sworn before me this 9 day of

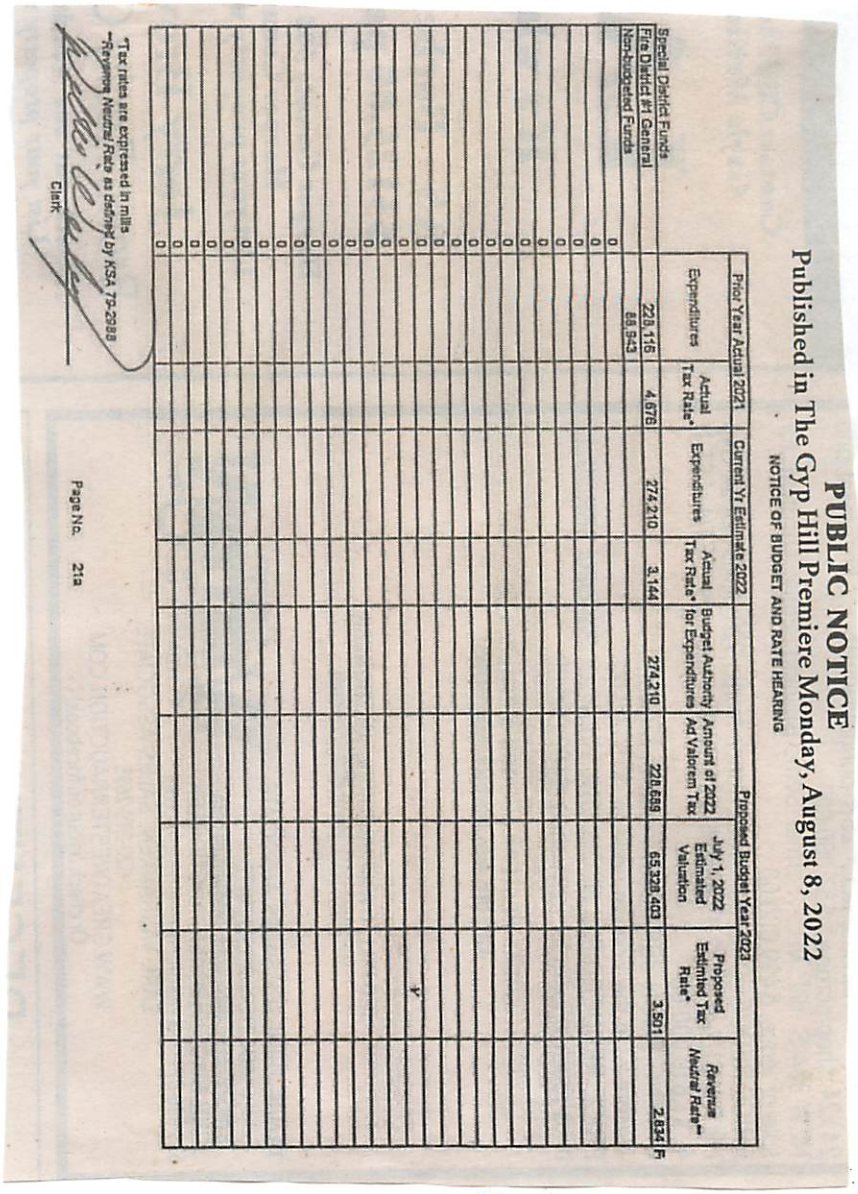
August, 20 22

Ronda M Noland

(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, August 8, 2022
NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Special District Funds									
Fire District #1 General	228,116	4.678	274,210	3.144	274,210	228,689	65,328,403	3.501	2.824 F
Non-budgeted Funds	88,943								

"Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Clerk

Page No. 21a

RECEIVED
AUG 09 2022
BARBER COUNTY CLERK

Resolution No. 07

A RESOLUTION OF THE COUNTY OF BARBER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Barber was calculated as 60.408 mills by the Barber County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Barber will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Barber, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF BARBER:

The County of Barber shall levy a property tax rate exceeding the Revenue Neutral Rate of 60.408 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29 day of August (month and year) and SIGNED by the Governing Body.

Paul Hardcastle — County Commissioner
Ellen Tiller — County Commissioner
Mike Kahl — County Comm. Dist #1

Attested:
County Clerk

Resolution No. 08

A RESOLUTION OF BARBER COUNTY RURAL FIRE DIST. #1, KANSAS TO LEVY A PROPERTY RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for Barber County Rural Fire District #1 was calculated at 2.834 mills by the Baber County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Barber County Rural Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Barber County Rural Fire District #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE BARBER COUNTY RURAL FIRE DISTRICT #1:

The Barber County Rural Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.834 mills.

This Resolution shall take effect and be in force immediately upon its adoption and shall reman in effect until future action is taken by the Governing Body.

ADOPTED this 29 day of August, 2022 and SIGNED by the Governing Body.

Rick Wesley

Rick Wesley, Chairman

Roger Robison

Roger Robison

Pat McCullough

Pat McCullough

ATTEST:

Debbie Wesley

County Clerk

Roll Call Vote

A Roll Call Vote of the Barber Co Rural Fire To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8-29-22

Resolution No. 2022-08

Governing Body Member	Yes	No	No Vote
Pat McCullough	X		
Roger D. Robinson	X		
Rick Wesley	X		
TOTAL			

Certified: Debbie Wesley

Roll Call Vote

A Roll Call Vote of the Barber County To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8-29-22

Resolution No. 2022-07

Governing Body Member	Yes	No	No Vote
Paul Harbaugh	X		
Adam Mills	X		
Mike Roe	X		
TOTAL			

Certified:

Debbie Westy