

CERTIFICATE

To the Clerk of Stevens County, State of Kansas

We, the undersigned officers of

Moscow Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2022/2023</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	171,960
Employee Benefits	4	26,000
TOTAL		197,960
Budget Hearing Notice	5	



Date Received: 9-19-22
[Signature]
 County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
 Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Moscow Recreation Commission
PO Box 68
Moscow, KS 67952

USD 209, Stevens County
PO Box 158
Moscow, KS 67952

Provide point of contact:
 Janie Gaskill, Treasurer
 POC phone number:
 (620) 544-2902

Other County: Seward County
 Other County: Grant County
 Other County: 0
 Other County: 0
 Other County: 0

Moscow Recreation Commission

2022/2023

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On (@ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
None								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Moscow Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	62,679	62,162	69,555
Receipts:			
Taxes	72,605	72,719	100,548
Delinquent & MV Taxes			4,604
Swimming Pool	6,344	2,193	4,000
Fees	1,855	1,010	700
Other	5,468	3,206	1,470
Donations		11,750	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	31	20	
Total Receipts	86,303	90,898	111,322
Resources Available	148,982	153,060	180,877
Expenditures:			
Payroll	32,666	31,176	50,000
Swimming Pool	7,714	7,053	8,000
Utilities	22,397	19,714	24,000
Grounds	3,306	796	3,000
Activities	1,300	1,323	4,000
Capital Outlay	803	2,730	59,575
Professional Fees	1,500	5,667	5,500
General	17,134	15,046	17,885
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	86,820	83,505	171,960
Unencumbered Cash Balance	62,162	69,555	8,917

Dollar amount to be raised by 3 mill: \$ 100,548

Moscow Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Employee Benefits			
Unencumbered Cash Balance	60,063	49,550	42,768
Receipts:			
Taxes	821	-	-
Delinquent & MV Taxes		603	603
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	821	603	603
Resources Available	60,884	50,153	43,371
Expenditures:			
Payroll Taxes	4,912	2,385	16,000
Insurance	6,422	5,000	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	11,334	7,385	26,000
Unencumbered Cash Balance	49,550	42,768	17,371

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Moscow Recreation Commission
will meet on September 14, 2022, at 7:00 PM at Moscow High School for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

USD 209, Stevens County (home county) Seward County, Grant County

Revenue Neutral Rate*	2.400	Total Proposed Tax Rate	3.000
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Tax Rates are expressed in mills

* Revenue Neutral Rate as defined by KSA 79-2988

2022/2023

NOTICE OF BUDGET HEARING

The governing body of
Moscow Recreation Commission
will meet on September 14, 2022, at 7:00 PM at Moscow High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Moscow Recreation Building and will be available at this meeting.

SUPPORTING COUNTIES

USD 209, Stevens County (home county) Seward County, Grant County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	86,820	83,505	171,960
Employee Benefits	11,334	7,385	26,000
Totals	98,154	90,890	197,960

Lease Purchases:

July 1,

	2019	2020	2021
	-	-	-

Revenue Neutral Rate as defined by KSA 79-2988	2.400
Total Proposed Estimated Tax Rate	3.000

Janie Gaskill, Treasurer
Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF MOSCOW RECREATION COMMISSION,
HEREBY NOTIFIES THE STEVENS COUNTY CLERK OF INTENT TO
EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill
levy rate is 3.000. The date of our hearing is September 14, 2022, at 7:00 PM
and will be held at Moscow High School in Moscow, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our
budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

Gene M. Grubel
Recreation Commission Treasurer

Resolution No. 22-01

A RESOLUTION OF THE MOSCOW RECREATION COMMISSION, LOCATED IN MOSCOW, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Moscow Recreation Commission was calculated as 2.400 mills by the Stevens County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Moscow Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Moscow Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MOSCOW RECREATION COMMISSION

The Moscow Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 2.400 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September 2022 by the Moscow Recreation Commission.

Commission Members

James Lee Abbott

Chairperson

Mark Hill

Secretary

Sarah Dwyer

Natasha Stively

BW Hill

Roll Call Vote

A Roll Call Vote of the Moscow Recreation Commission To Levy a Property Tax Exceeding the Revenue
Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 14, 2022

Resolution No. 22-01

Governing Body Member	Yes	No	No Vote
<i>James Luis Allet</i>	<input checked="" type="checkbox"/>		
<i>Sarah DeLaughter</i>	<input checked="" type="checkbox"/>		
<i>Natasha Shively</i>	<input checked="" type="checkbox"/>		
<i>Brian...</i>	<input checked="" type="checkbox"/>		
TOTAL			

Certified:

James Luis Allet

STATE OF KANSAS, STEVENS COUNTY
 Faith Publishing LLC, being first duly sworn, d
 says: That they are Publisher of the Hugoton
 weekly newspaper printed in the State of K
 published in and of general circulation in Steve
 Kansas, with a general paid circulation on a wee
 Stevens County, Kansas, and that said newspa
 trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least
 times a year; has been so published continuousl
 interruptedly in said county and state for a period o
 five years prior to the first publication of said not
 been admitted at the post office of Hugoton in S
 as second class matter

..That the attached notice is a true copy there
 published in the regular and entire issue of said
 for _____ consecutive weeks, the first
 thereof being made as aforesaid on the day of

July 21, 20
 subsequent publications being made on the follo

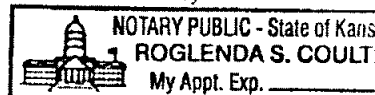
_____ 20

_____ 20

Kay McDaniel
 Subscribed and sworn to before me this

day of July 21

Roglennda S. Coult
 Notary Public



My Commission expires: 4-22-22

Printer's fee..... \$ 151.00
 Additional Copies..... \$ 20.00
 Total..... \$ 171.00

Approved this _____ day of

_____ 20

Judge

PUBLIC NOTICE

published in The Hugoton Hermes, Thursday, July 21, 2022)

State of Kansas
 Recreation Commission

2023

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Case Purchases:	2019	2020	2021
July 1,	-	-	-

Revenue Neutral Rate as defined by KSA 79-2988	2.400
Total Proposed Estimated Tax Rate	3.000

Janie Gaskill, Treasurer
 Recreation Commission Secretary