State of Kansas
Recreation Commission

2022-2023

CERTIFICATE

To the Clerk of Dickinson, State of Kansas
We, the undersigned officers of
Herington Recreation Commssion
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	167,505
TOTAL	xxxxxx	167,505
Budget Hearing Notice		
Combined Rate/Budget Hearing Notic		
RNR Hearing Notice		

Total Revenue Neutral Rate	3.034
Total Proposed Estimated Mill Rate	3.152

Date Received: Aug 30, 2022
Jeanne Livingston
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Herington Recreation Commssion	USD 487
2 South A	19 North Broadway
Herington, KS 67449	Herington, KS 67449

Provide point of contact:
0
POC phone number:
785-258-3577

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

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State of Kansas
Recreation Commission

Herington Recreation Commssion

2022-2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance	63,277	68,402	64,005
Receipts:			
USD 487	78,000	78,000	85,000
User Fees	6,770	8,675	8,500
Fitness Center	9,764	10,596	10,000
Miscellaneous	448	891	
Does misc. exceeds 10%			
Interest on Idle Funds	45	140	
Total Receipts	95,027	98,302	103,500
Resources Available	158,304	166,704	167,505
Expenditures:			
Activities	9,981	22,865	25,000
AHS Camp	0	2,000	2,000
Audit	900	1,000	1,100
Bookkeeping	1,500	1,500	1,500
Insurance	3,318	3,278	4,000
Salaries	33,688	34,804	45,000
Supplies	6,395	3,542	5,000
Fitness Center	3,758	3,907	5,000
Utilities	1,858	4,030	5,000
Capital Outlay	28,504	25,773	73,905
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	89,902	102,699	167,505
Unencumbered Cash Balance	68,402	64,005	0

Dollar amount to be raised by 3.152 mill: $ -

CPA Summary

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS - DICKINSON COUNTY, ss

Savannah DePriest, being first duly sworn, deposes and says she is one of the editors, publishers, or printers of **DICKINSON COUNTY NEWS-TIMES**, formerly known as THE HERINGTON TIMES, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a yearly basis in Dickinson County, Kansas and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper: is published weekly at least 50 times a year, has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and has been admitted at the Post Office of Herington, Kansas, in said county as second-class matter. The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one (1) time, the publication thereof being made as aforesaid on the 3rd day of August, 2022.

Savannah DePriest
Savannah DePriest

Subscribed and sworn before me on this 3rd day of August, 2022

NOTARY PUBLIC - State of Kansas
LAUREN E. SPELTS
My Appt. Expires 11/17/25

Lauren E Spelts
Notary Public

My commission expires:
11/17/25

LEGAL NOTICE

(First published in the Dickinson County News-Times Wednesday, August 3, 2022)

State of Kansas
Recreation Commission 2022-2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Herington Recreation Commssion

will meet on 8-22-2022 at 5:45 at Hilltop Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Dickinson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
General	89,902	102,699	167,505
Totals	89,902	102,699	167,505

Lease Purchases:

July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.034*
Total Proposed Estimated Tax Rate	*3.152*

Kyle Lorson
Recreation Commission Secretary

Page No.

DICKINSON COUNTY CLERK

JEANNE LIVINGSTON

109 E 1ST Street
P.O. Box 248--Abilene, KS 67410
Office: 785-263-3774 Fax: 785-263-2045
jlivingston@dkcoks.org

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF Herington Recreation Commission **HEREBY NOTIFIES THE**

DICKINSON COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.152. The date of our hearing is August 22nd at 5:45 AM/(PM) and will be held at Herington Recreation Office address in Herington, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 19th, 2022.

(Seal)

Clerk or ~~Officer of~~ Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 pm on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.