CERTIFICATE

2024

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
HorseThief Reservoir Benefit District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:	Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta	2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund **K.S.A.**				
General Fund	5	1,000,441		0.000
Non-Budgeted Funds	6			
Totals	xxxxxxxxx	1,000,441	0	
Budget Hearing Notice	7			
Combined Rate - Budget Hearing Notice				
RNR Hearing Notice				
Neighborhood Revitalization Rebate				

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.000

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477, 1100 W. Frontivew
Dodge City, KS 67801
Email:
jhendrickson@kmc-cpa.com

Attest: August 28, 2023

County Clerk

Governing Body

CPA Summary
No assurance provided.

HorseThief Reservoir Benefit District
Hodgeman County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2024

HorseThief Reservoir Benefit District
Hodgeman County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Sales Tax Revenue	Spendable Endowment	5,198,555			K.S.A. 82a-2208
Management and					
Operating Reserve	Spendable Endowment	3,116,039			K.S.A. 82a-2208
Operating Fund	Spendable Endowment	35,184			K.S.A. 82a-2208
Debt Service Reserve	Spendable Endowment	650,148			K.S.A. 82a-2208
Spendable Endowment	General Fund	-	100,000	260,000	K.S.A. 82a-2208
	Totals	8,999,926	100,000	260,000	
	Adjustments*		100,000	260,000	
	Adjusted Totals	8,999,926	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

HorseThief Reservoir Benefit District
Hodgeman County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HorseThief Reservoir Benefit District
Hodgeman County

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **General Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	764,908	661,615	496,376
Receipts:			
State Grants	59,931	146,908	135,345
Private Grants	0	42,302	57,672
Walk-in Hunting	6,330	6,330	6,300
Park Fees	222,025	194,793	200,637
Refunds	0	250	0
Donations	10,629	7,250	7,500
Lot Rent	0	1,500	1,500
Event Fees	0	3,000	3,000
Proceeds from Sale of Equipment	39,450	0	0
Insurance Proceeds	4,388	0	0
Tannsfer from Endowment	0	100,000	260,000
Interest on Idle Funds	16,329	7,970	500
Miscellaneous	533	1,025	1,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	**359,615**	**511,328**	**673,454**
Resources Available:	**1,124,523**	**1,172,943**	**1,169,830**
Expenditures:			
Personal Services	142,936	190,747	202,473
Commodities	37,207	39,323	41,289
Contractual Services	215,419	152,287	226,190
Capital Outlay	67,346	294,210	530,489
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**462,908**	**676,567**	**1,000,441**
Unencumbered Cash Balance Dec 31	661,615	496,376	169,389
2022/2023/2024 Budget Authority Amount	655,980	682,034	1,000,441

CPA Summary
No assurance provided.

HorseThief Reservoir Benefit District

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sales Tax Revenue		**Management & Operati**		**Operating**		**Debt Service Reserve**		**Spendable Endowment**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,435,662	Cash Balance Jan 1	3,115,165	Cash Balance Jan 1	35,181	Cash Balance Jan 1	650,096	Cash Balance Jan 1	0	8,236,104
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax	762,522								785	
Interst on Idle Funds	371		874		3		52		111,231	
Transfer from:										
Sales Tax Revenue									5,198,555	
Management & Op									3,116,039	
Operating									35,184	
Debt Service Res.									650,148	
Total Receipts	762,893	Total Receipts	874	Total Receipts	3	Total Receipts	52	Total Receipts	9,111,942	9,875,764
Resources Available:	5,198,555	Resources Available:	3,116,039	Resources Available:	35,184	Resources Available:	650,148	Resources Available:	9,111,942	18,111,868
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer to:										
Spendable Endowment	5,198,555		3,116,039		35,184		650,148			
Total Expenditures	5,198,555	Total Expenditures	3,116,039	Total Expenditures	35,184	Total Expenditures	650,148	Total Expenditures	0	8,999,926
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	9,111,942	9,111,942 **
										9,111,942 **

** Note: These two block figures should agree.

CPA Summary
No assurance provided.

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2024

The governing body of
HorseThief Reservoir Benefit District
Hodgeman County
will meet on at at 19005 SW Highway 156 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 19005 SW Highway 156 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General Fund	462,908		676,567		1,000,441		
Non-Budgeted Funds	8,999,926						
Totals	9,462,834	0.000	676,567	0.000	1,000,441	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	9,365,365		0		0		
Net Expenditures	97,469		676,567		1,000,441		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Audrey Rupp
District Manager

Gray

Proof of Publication

State of Kansas,
County of Gray, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in GRAY County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 2 day of Aug, 20 23
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee	$ 120.00
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 120.00

Dawn Wendel
(Signed)

Witness my hand this 2 day of Aug, 20 23

SUBSCRIBED and SWORN to before me this 2
day of Aug, 20 23.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2026

(First published in *The Jacksonian* on Wednesday, August 2, 2023.)

NOTICE OF BUDGET HEARING

2024

The governing body of

HorseThief Reservoir Benefit District

Hodgeman County

will meet on August 15, 2023 at 2:00 PM at 19005 SW Highway 156 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 19005 SW Highway 156 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General Fund	462,908		676,567		1,000,441		
Non-Budgeted Funds	8,999,926						
Totals	9,462,834	0.000	676,567	0.000	1,000,441	0	0.000
						*Revenue Neutral Rate**	0.000
Less: Transfers	8,999,926		0		0		
Net Expenditures	462,908		676,567		1,000,441		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Audrey Rupp
District Manager

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 2 day of Aug., 2023
2nd Publication was made on the ____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee $ 120.00
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

(Signed)

Witness my hand this 3 day of August, 2023

SUBSCRIBED and SWORN to before me this _____ day of _____, 20___.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026

NOTICE OF BUDGET HEARING

2024

The governing body of
Horse Thief Reservoir Benefit District
Hodgeman County
will meet on August 15, 2023 at 2:00 PM at 19005 SW Highway 156 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 19005 SW Highway 156 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General Fund	462,908		676,567		1,000,441		
Non-Budgeted Funds	8,999,926						
Totals	9,462,834	0.000	676,567	0.000	1,000,441	0	0.000
					*Revenue Neutral Rate**		0.000
Less: Transfers	8,999,926		0		0		
Net Expenditures	462,908		676,567		1,000,441		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Audrey Rupp
District Manager

Page No. 7

The nicest people read The Daily News' classified ads!

LAKIN OFFICE
122 North Main • 620-355-6789

GARDEN CITY OFFICE
118 E Chestnut • 620-275-7871

First Published on August 3, 2023

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2024

The governing body of
HorseThief Reservoir Benefit District
Hodgeman County
will meet on August 15, 2023 at 2:00 PM at 19005 SW Highway 156 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 19005 SW Highway 156 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General Fund	462,908		676,567		1,000,441		
Non-Budgeted Funds	8,999,926						
Totals	9,462,834	0.000	676,567	0.000	1,000,441	0	0.000
					*Revenue Neutral Rate**		0.000
Less: Transfers	8,999,926		0		0		
Net Expenditures	462,908		676,567		1,000,441		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Audrey Rupp
District Manager

Page No. 7

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
West Plains Extension District #19
Finney
will meet on August 21, 2023 at 6:30 pm. at Wm. Carpenter 4-H Build. 608 Fairground Rd. Scott City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is available at West Plains Ext. Office, Scott City, 210 W. 4th. and will be available at this hearing.

General	91,936		110,925	4.080	135,856	20,506	5.770
Debt Service	73,191	6.673	38,120	2.322	37,500		
Totals	165,127	6.673	149,045	6.402	173,356	20,506	5.770
					*Revenue Neutral Rate**		5.818
Less: Transfers	0		0		0		
Net Expenditures	165,127		149,045		173,356		
Total Tax Levied	19,126		20,658		xxxxxxxxxxxxxxx		
Assessed Valuation	2,864,676		3,227,290		3,553,813		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	635,000	635,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	635,000	635,000	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Dori Munyan
County Clerk

Page No.

Published in Garden City Telegram August 3, 2023.

1317870

NOTICE OF BUDGET HEARING

State of Kansas
2Special District

The governing body of
Sevier District No. 2
Finney County
will meet on August 21, 2023 at 8:45 AM at Finney County Administrative Center, Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,465	4.486	65,040	4.041	66,450	35,435	3.565
Debt Service							
Totals	43,465	4.486	65,040	4.041	66,450	35,435	3.565
					*Revenue Neutral Rate**		3.574
Less: Transfers	0		0		0		
Net Expenditures	43,465		65,040		66,450		
Total Tax Levied	35,659		35,513		xxxxxxxxxxxxxxx		
Assessed Valuation	7,949,146		8,788,824		9,939,875		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Finney County - Garden City Telegram

door, concrete floor, LED lighting and 110v outlets throughout.
NOTE: Properties like this do not come on the open market often. Don't miss your opportunity to own this exquisite home.
Preapproval letter or verification of funds required to view this property. Offers on this property will be reviewed by the seller after August 20, 2023.
Listing Price: $750,000
Seller: Kris & Sofia Ragan

BURKHART REAL ESTATE & AUCTION

For More Information, contact:
Mike Burkhart
(620) 430-2000
For more information visit
www.soldbyburkhart.com

Public Notices

Public Notices

(Published in The Dodge City Daily Globe 7-20, 7-27 and 8-3, 2023)

In the District Court of Ford County, Kansas
In the Matter of the Marriage of
Jose Arturo Lopez Cervantes and
Melissa Marie Jurado
Case No. 23DM148

Notice of Suit Pursuant to K.A>S> Chapter 60

The State of Kansas to Melissa Marie Jurado
You are notified that a Petition for Divorce was filed in the district Court of Ford County, Kansas asking that the person filing the divorce by granted a divorce and asking that the court make other orders in that divorce matter. You must file an answer to the Petition for Divorce with the court and provide a copy to the Petitioner on or before Sept 26th 2023 at 10:00 AM, which shall not be less than 41 days after first publication of the Notice of Suite, or the court will enter judgment against you on the Petition. If you do not do so, the District Court of Ford County. Kansas will enter judgment against you on the Petition.
Jose Arturo Lopez Cervantes
1410 Ave G
Dodge City, Kansas 67801, 620-255-6005

KANSAS
Proceedings Pursuant to
Chapter 59 of K.S.A.
In the Matter of
the Adoption of
ROH,
A minor child
born 09-03-2019

Case No.
FO 2023 AD 000007
NOTICE OF HEARING

The State of Kansas to Martina Etcitty and Onito Harry, and All Persons Concerned:
You are hereby notified that a petition has been filed in this Court by Jonathan Herald and Kristy Herald, praying that they be permitted to adopt ROH as their own child; that upon hearing as provided by law the name of the minor child be changed as set out in the petition; and that the court grant such further relief as the court deems just and equitable. You are hereby required to file your written defenses thereto on or before August 30, 2023, at 4:00 P.M. of said day, in said Court, in the City of Dodge City, in Ford County, Kansas, at which time and place said cause will be heard. Should you fail therein, judgment and decree will be entered in due course upon said petition.
Jonathan Herald
Kristy Herald
Petitioners
ATTEST:
DAVID H. SNAPP, LC
100 Military Plaza, Suite 204
Dodge City, Kansas 67801
(620) 225-5051
Attorney for Petitioners

1329710

FIND IT
Place your classified ad today.

206 W. Wyatt Earp Blvd.
Dodge City, Kansas 67801
Tele. No. 620-227-9889
Fax No. 620-227-9983
megan@dolllawfirm.com
Attorney for Petitioner
1309520

The Daily News on a daily basis. Classifieds give you affordable access to those loyal readers.

First Published on August 3, 2023

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2024

The governing body of
HorseThief Reservoir Benefit District
Hodgeman County
will meet on August 15, 2023 at 2:00 PM at 19005 SW Highway 156 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 19005 SW Highway 156 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General Fund	462,908		676,567		1,000,441		
Non-Budgeted Funds	8,999,926						
Totals	9,462,834	0.000	676,567	0.000	1,000,441	0	0.000
						*Revenue Neutral Rate**	0.000
Less: Transfers	8,999,926		0		0		
Net Expenditures	462,908		676,567		1,000,441		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

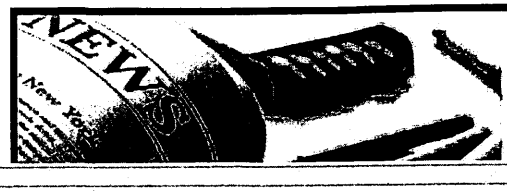
Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Audrey Rupp
District Manager

Page No. 7



Support Newspapers In The Classroom

Newspapers are a valuable teaching tool, sharpening reading and critical thinking skills while encouraging kids to become more engaged citizens by learning about the world around them. Here's how you can help:

Ford - Dodge City Daily Globe