county

State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Lost Springs Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	5,272	✓ 2,730	.799 ✓
Debt Service	10-113				
Totals		xxxxxxxxx	5,272	2,730	.799
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3 413 772
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Tina Spencer
Marion County Clerk
Address:
200 S Third Suite 104
Marion KS
Email:
tspencer@marioncoks.net

Attest: Sept. 25, 2021

County Clerk

Governing Body

CPA Summary

Lost Springs Cemetery
Marion County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,304	96	4	12	9	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,304	96	4	12	9	0

County Treas Motor Vehicle Estimate 96

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04167

RVT Factor 0.00174

16/20M Factor 0.00521

Comm Veh Facto 0.00391

Watercraft Factor 0.00000

2022

Lost Springs Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

2022

Lost Springs Cemetery
Marion County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lost Springs Cemetery
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,720	3,306	2,421
Receipts:			
Ad Valorem Tax	2,209	2,304	xxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	95	96	96
Recreational Vehicle Tax	4	5	4
16/20M Vehicle Tax	13	12	12
Commercial Vehicle Tax	9	7	9
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	17		
Neighborhood Revitalization Rebate	-11	-9	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,346**	**2,415**	**121**
Resources Available:	**6,066**	**5,721**	**2,542**
Expenditures:			
Mowing	2,650	2,500	3,000
Labor/Equipment	110	600	
Supplies			750
Publications		200	200
Maintenance/Reserves			1,322
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,760**	**3,300**	**5,272**
Unencumbered Cash Balance Dec 31	3,306	2,421	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	6,972	5,386	5,272
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,272
		Tax Required	2,730
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,730

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Lost Springs Cemetery

Marion County

will meet on September 8, 2021 at 7:05 p.m. at Fire Station - Lost Springs for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Marion County Clerks Office 200 S Third St Marion KS and will be available at this hearing.

BUDGET SUMMARY

Revenue Neutral Rate Hearing will be held beginning at 7:00 p.m. immediately preceding the budget adoption hearing.

of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,760	0.641	3,300	0.664	5,272	2,730	0.800
Debt Service							
Totals	2,760	0.641	3,300	0.664	5,272	2,730	0.800
*Revenue Neutral Rate***							*0.676*
Less: Transfers	0		0		0		
Net Expenditures	2,760		3,300		5,272		
Total Tax Levied	2,257		2,304		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,521,806		3,471,581		3,411,612		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Frank Wirtz

Resolution No. 9-8-21

A RESOLUTION OF THE LOST SPRINGS CEMETERY DISTRICT, MARION COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lost Springs Cemetery District was calculated as 0.676 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lost Springs Cemetery District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2021 at 7:00 p.m. allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lost Springs Cemetery District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LOST SPRINGS CEMETERY DISTRICT:

The Lost Springs Cemetery District shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.676 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September, 2021 and **SIGNED** by the Governing Body.

Frank West

Jerry P. Hanson

Brett Hill

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 28thday of July,2021.

Debra Steele

Subscribed and sworn to before me this
28th day of July, 2021

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$224.25 plus $5.00 for affidavit(s)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

First published July 28, 2021, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Lost Springs Cemetery
Marion County
will meet on September 8, 2021 at 7:05 p.m. at the Fire Station - Lost Springs for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the Marion County Clerks Office 200 S. Third St Marion KS and will be available at this hearing.

BUDGET SUMMARY

Revenue Neutral Rate Hearing will be held beginning at 7:00 p.m. immediately preceding the budget adoption hearing. Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,760	0.641	3,300	0.664	5,272	2,730	0.800
Totals	2,760	0.641	3,300	0.664	5,272	2,730	0.800
*Revenue Neutral Rate***							*0.676*
Less: Transfers	0		0		0		
Net Expenditures	2,760		3,300		5,272		
Total Tax Levied	2,257		2,304				
Assessed Valuation	3,521,806		3,471,581		3,411,612		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.
Frank Wirtz
Treasurer

M-45-3923