State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Fire District No. 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	73,179	55,000	2.619
Debt Service	10-113				
Totals		xxxxxxxxx	73,179	55,000	2.619
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

21,000,582

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate 2.636

Assisted by:
Morris County Clerk
Chelsey Schmidt
Address:
501 West Main Street
Council Grove, KS 66846
Email:
cschmidt@morriscountyks.org

David L Cosgrove

Attest: October 23, 2025

County Clerk

Governing Body

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

CPA Summary

Fire District No. 12
Morris County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	55,310	3,580	50	298	80	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	55,310	3,580	50	298	80	0

County Treas Motor Vehicle Estimate 3,580

County Treas Recreational Vehicle Estimate 50

County Treas 16/20M Vehicle Estimate 298

County Treas Commercial Vehicle Tax Estimate 80

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06473

RVT Factor 0.00090

16/20M Factor 0.00539

Comm Veh Facto 0.00145

Watercraft Facto 0.00000

2026

Fire District No. 12
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Fire District No. 12
Morris County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,609	24,594	14,171
Receipts:			
Ad Valorem Tax	55,409	55,310	xxxxxxxxxxxxxxxx
Delinquent Tax	599		
Motor Vehicle Tax	1,483	3,591	3,580
Recreational Vehicle Tax	19	63	50
16/20M Vehicle Tax	106	89	298
Commercial Vehicle Tax	33	89	80
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**57,649**	**59,142**	**4,008**
Resources Available:	**77,258**	**83,736**	**18,179**
Expenditures:			
Fire Contract- City of Council Grove	52,500	60,000	60,000
Bond	100	120	150
RNR & Budget Publications	64	70	100
Fire Contract- City of Council Grove (2024)		7,500	
Interest- City of Council Grove		1,875	
Cash Forward (2026 column)			12,929
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**52,664**	**69,565**	**73,179**
Unencumbered Cash Balance Dec 31	24,594	14,171	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	75,970	75,302	73,179
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,179
		Tax Required	55,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	55,000

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of

Fire District No. 12

Morris County

will meet on August 13, 2025 at 1:00 p.m. at Morris County Clerk's Office, 501 W Main St., Council Grove for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	52,664	2.871	69,565	2.740	73,179	55,000	2.620
Debt Service							
Totals	52,664	2.871	69,565	2.740	73,179	55,000	2.620
						*Revenue Neutral Rate***	*2.636*
Less: Transfers	0		0		0		
Net Expenditures	52,664		69,565		73,179		
Total Tax Levied	55,300		55,310		xxxxxxxxxxxxxxx		
Assessed Valuation	19,266,185		20,188,303		20,991,839		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Cosgrove

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF FIRE DISTRICT NO. 12, HEREBY NOTIFIES THE MORRIS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on 7-20-, 2025.

(Seal)

Cathy Schmidt
Clerk or Officer of Governing Body

NOTICE OF BUDGET HEARING

2026

The governing body of
Fire District No. 12
Morris County
will meet on August 13, 2025 at 1:00 p.m. at Morris County Clerk's Office, 501 W Main St., Council Grove for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	52,664	2.871	69,565	2.740	73,179	55,000	2.620
Debt Service							
Totals	52,664	2.871	69,565	2.740	73,179	55,000	2.620
						*Revenue Neutral Rate***	2.636
Less: Transfers	0		0		0		
Net Expenditures	52,664		69,565		73,179		
Total Tax Levied	55,300		55,310		xxxxxxxxxxxxxxxxx		
Assessed Valuation	19,266,185		20,188,303		20,991,839		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Cosgrove

AFFIDAVIT OF PUB

State of Kansas, }
Morris County } ss.

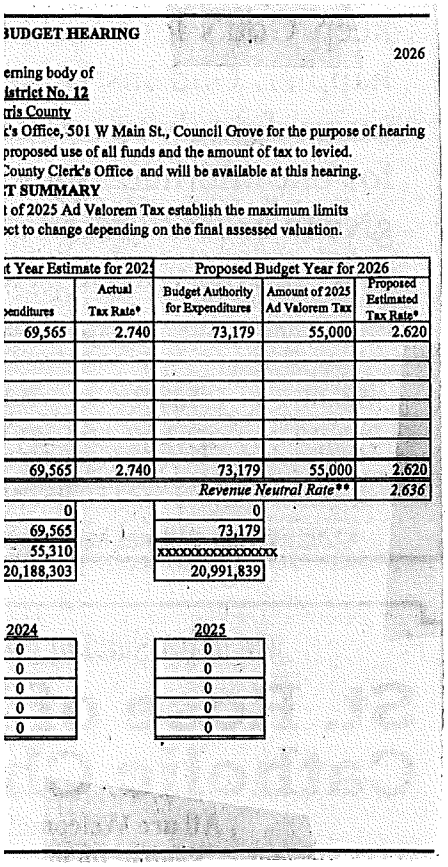
JAN SCIACCA, being first duly sworn, Deposes and
of the Council Grove Republican, a daily Newspaper
and published in and of general circulation in Morris (
paid circulation on a daily basis in Morris County, Ka
is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly
published continuously and uninterruptedly in said c
more than five years prior to the first publication of sa
ted at the post office of Council Grove in said County
That the attached notice is a true copy thereof and wa
entire issue of said newspaper for one time, the publ
aforesaid on the 31st day of July, 2025.

Jan

Subscribed and sworn to before me this 31st day of

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25



BUDGET HEARING

2026

erning body of
District No. 12
ris County
k's Office, 501 W Main St., Council Grove for the purpose of hearing
proposed use of all funds and the amount of tax to levied.
County Clerk's Office and will be available at this hearing.
T SUMMARY
of 2025 Ad Valorem Tax establish the maximum limits
ct to change depending on the final assessed valuation.

t Year Estimate for 202		Proposed Budget Year for 2026		
penditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
69,565	2.740	73,179	55,000	2.620
69,565	2.740	73,179	55,000	2.620
			Revenue Neutral Rate**	2.636

0	0
69,565	73,179
55,310	xxxxxxxxxxxxxxxx
20,188,303	20,991,839

2024	2025
0	0
0	0
0	0
0	0
0	0

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 31st day of July, 2025.

Jan Sciacca

Subscribed and sworn to before me this 31st day of July, 2025

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25