State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District #6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	106,198	92,918	5,391
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	106,198	92,918	5,391
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

17,236,652

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Pottberg, Gassman &
Hoffman, Chartered
Address:
505 NW 3rd St, Suite 1
Abilene, Kansas 67410
Email:
gassman@pgh-cpa.com

Attest: Aug 16, 2021

County Clerk

Governing Body

CPA Summary

Fire District #6
Wabaunsee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	92,925	8,459	172	470	313	79
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	92,925	8,459	172	470	313	79

County Treas Motor Vehicle Estimate 8,459

County Treas Recreational Vehicle Estimate 172

County Treas 16/20M Vehicle Estimate 470

County Treas Commercial Vehicle Tax Estimate 313

County Treas Watercraft Tax Estimate 79

MVT Factor 0.09103

RVT Factor 0.00185

16/20M Factor 0.00506

Comm Veh Facto 0.00337

Watercraft Facto 0.00085

2022

Fire District #6
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment Reserve	-	-	-	19-3612c
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fire District #6
Wabaunsee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2020	8/11/2020	3.00	310,000	310,000	6/10	6/10	7,466	18,423	8,869	17,020
Total G.O.				310,000			7,466	18,423	8,869	17,020
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Building Loan	12/4/2019	1.00	160,000	144,709	5/19&11/19	5/19&11/19	1,408	15,445	1,254	15,599
Total Other				144,709			1,408	15,445	1,254	15,599
Total				**454,709**			**8,874**	**33,868**	**10,123**	**32,619**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	25	5,661	3,787
Receipts:			
Ad Valorem Tax	82,529	92,925	xxxxxxxxxxxxxxx
Delinquent Tax	972	0	0
Motor Vehicle Tax	7,760	7,663	8,459
Recreational Vehicle Tax	156	137	172
16/20M Vehicle Tax	447	455	470
Commercial Vehicle Tax	244	1,978	313
Watercraft Tax	0	0	79
LAVTR	0	0	0
Spark Funding	4,338		
Interest on Idle Funds	53		
Neighborhood Revitalization Rebate			0
Miscellaneous	300		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**96,799**	**103,158**	**9,493**
Resources Available:	**96,824**	**108,819**	**13,280**
Expenditures:			
Operating Expenses	70,647	60,000	60,000
Capital Outlay	5,225	2,290	3,456
Transfer to Equipmnent Reserve	0	0	0
Debt Payments	15,291	42,742	42,742
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**91,163**	**105,032**	**106,198**
Unencumbered Cash Balance Dec 31	5,661	3,787	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	91,644	103,208	106,198
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	106,198
		Tax Required	92,918
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	92,918

CPA Summary

Fire District #6

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Project**								
Unencumbered Cash Balance Jan 1	72,534	Unencumbered Cash Balance Jan 1	69,411	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 141,945
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	0	GO Bond Proceeds	310,000							
Interest Income	869	Interst Income	495							
Total Receipts	869	Total Receipts	310,495	Total Receipts	0	Total Receipts	0	Total Receipts	0	311,364
Resources Available:	73,403	Resources Available:	379,906	Resources Available:	0	Resources Available:	0	Resources Available:	0	453,309
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Capital Outlay	170,639							
Total Expenditures	0	Total Expenditures	170,639	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	170,639
Cash Balance Dec 31	73,403	Cash Balance Dec 31	209,267	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	282,670 **
										282,670 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Fire District #6

Wabaunsee County

will meet on August 16, 2021 at 10:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	91,163	5.000	105,032	5.508	106,198	92,918	5.391
Non-Budgeted Funds	170,639						
Totals	261,802	5.000	105,032	5.508	106,198	92,918	5.391
*Revenue Neutral Rate***							*5.391*
Less: Transfers	0		0		0		
Net Expenditures	261,802		105,032		106,198		
Total Tax Levied	82,775		92,925		xxxxxxxxxxxxxxx		
Assessed Valuation	16,565,781		16,870,302		17,235,830		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	310,000
Revenue Bonds	0	0	0
Other	0	0	144,709
Lease Pur. Princ.	0	0	0
Total	0	0	454,709

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Abby Amick
County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

eing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE*, a weekly newspaper rinted in the State of Kansas, and published in and of eneral circulation in Wabaunsee County, Kansas, ith a general paid circulation on a weekly basis in 'abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

aid newspaper is a weekly, published at least weekly) times a year; has been so published continuously nd uninterruptedly in said county and state for a eriod of more than five years prior to the first ublication of said notice; and has been admitted at ie post office of Alma, Kansas, in said County as econd class manner.

nat the attached notice is a true copy thereof nd was published in the regular nd entire issue of said newspaper for 1 nsecutive week(s), the first publication thereof

ing made as afore said on the 5th day

August, 2021, with bsequent publications being made on the following te(s):

....., 2021

....., 2021

Lori L. Daniel

bscribed and sworn to before me this

loth Day August , 2021

Abby Amick

Notary or Clerk of District Court

commission expires: January 2025

nter's fee $.....

ditional copies $.....

tal publication fee $.....

nd Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 5, 2021.

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Abby Amick
County Clerk