2023

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Arcadia
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	321,000	48,496	110.373
Debt Service	10-113				
Library	12-1220				
Special Highway			15,000		
Water Utility			88,000		
Electric Utility			237,000		
Sewer Utility			19,000		
Sewer Reserve					
Totals		xxxxxx	680,000	48,496	
Budget Hearing Notice		#REF!			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
439,381
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 112.449

Assisted by: _____

Address: _____

Email: _____

Date Attested: Sept. 23 2022

County Clerk

Governing Body

Don Cooper

Sep 23 22, 10:33a City of Arcadia 16206384384 p.1

Arcadia

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	48,707	12,008	153	0	0	18
Debt Service						
Library						
TOTAL	48,707	12,008	153	0	0	18

County Treas Motor Vehicle Estimate 12,008

County Treas Recreational Vehicle Estimate 153

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 18

Motor Vehicle Factor 0.24655

Recreational Vehicle Factor 0.00313

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00037

Arcadia 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Electric Utility	General Fund		12,000	12,000	12-825D
	Totals	0	12,000	12,000	
	Adjustments*				
	Adjusted Totals	0	12,000	12,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Arcadia 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,608	10,505	95,112
Receipts:			
Ad Valorem Tax	44,896	48,707	xxxxxxxxxxxxxxx
Delinquent Tax	8,942	8,900	
Motor Vehicle Tax	15,147	15,100	12,008
Recreational Vehicle Tax	201	210	153
16/20M Vehicle Tax	60	60	0
Commercial Vehicle Tax			0
Watercraft Tax			18
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Parks	240	230	250
Fines and Penalties	240	500	500
Local Sales Tax	59,716	60,000	62,000
Franchise Tax	2,061	2,100	2,200
Landfill Contract	58,918	62,000	63,000
Reimbursed Expenses	5,296	21,100	22,000
Building Rents	625	600	700
Tranfers from Electric Fund		12,000	12,000
Miscellanious Income County	572	24,000	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	696	700	700
Neighborhood Revitalization Rebate			0
Miscellaneous	3,471	4,000	4,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**201,081**	**260,207**	**179,529**
Resources Available:	**218,688**	**270,712**	**274,641**
Expenditures:			
General Government	150,548	131,800	214,250
Police Department	23,699	25,000	60,000
Street Department	13,089	12,000	25,000
Fire Department	20,847	6,000	17,750
Parks Department		150	4,000
		650	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**208,183**	**175,600**	**321,000**
Unencumbered Cash Balance Dec 31	10,505	95,112	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	168,850	175,682	321,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	321,000
		Tax Required	46,359
	Delinquent Comp Rate:	4.6%	2,137
		Amount of 2022 Ad Valorem Tax	**48,496**

CPA Summary

State of Kansas
City

Arcadia

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

Arcadia

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Arcadia 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,697	11,885	11,435
Receipts:			
State of Kansas Gas Tax	8,968	8,460	8,590
County Transfers Gas	1,308	1,090	1,110
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,277**	**9,550**	**9,700**
Resources Available:	**24,974**	**21,435**	**21,135**
Expenditures:			
Street Repair and Maint	13,089	10,000	15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,089**	**10,000**	**15,000**
Unencumbered Cash Balance Dec 31	11,885	11,435	6,135
2021/2022/2023 Budget Authority Amoun	14,500	14,500	15,000

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	68,134	91,764	74,764
Receipts:			
Charges to Customers	74,999	60,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**74,999**	**60,000**	**75,000**
Resources Available:	**143,133**	**151,764**	**149,764**
Expenditures:			
Operating Expenditures	51,369	64,000	75,000
Capital Outlay		13,000	13,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**51,369**	**77,000**	**88,000**
Unencumbered Cash Balance Dec 31	91,764	74,764	61,764
2021/2022/2023 Budget Authority Amoun	77,000	77,000	88,000

CPA Summary

Arcadia 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	159,682	167,957	125,957
Receipts:			
Charges to Customers	231,538	195,000	232,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**231,538**	**195,000**	**232,000**
Resources Available:	**391,220**	**362,957**	**357,957**
Expenditures:			
Operating Expenditures	223,263	195,000	195,000
Operating Transfers to General Fund		12,000	12,000
Capital Outlay		30,000	30,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**223,263**	**237,000**	**237,000**
Unencumbered Cash Balance Dec 31	167,957	125,957	120,957
2021/2022/2023 Budget Authority Amount	272,000	237,000	237,000

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,168	755	3,855
Receipts:			
Charges to Customers	20,393	22,000	22,000
Interest on Idle Funds	81	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,474**	**22,100**	**22,100**
Resources Available:	**23,642**	**22,855**	**25,955**
Expenditures:			
Operating Expenditures	22,888	19,000	19,000
Transfer to Sewer Resurve	0		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,888**	**19,000**	**19,000**
Unencumbered Cash Balance Dec 31	755	3,855	6,955
2021/2022/2023 Budget Authority Amount	22,450	19,500	19,000

See Tab A

CPA Summary

Arcadia 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,254	9,904	9,904
Receipts:			
Transfer from Sewer	5,100	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,100**	**0**	**0**
Resources Available:	**19,354**	**9,904**	**9,904**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Debt Service			
Principal	9,450		
Intrest			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,450**	**0**	**0**
Unencumbered Cash Balance Dec 31	9,904	9,904	9,904
2021/2022/2023 Budget Authority Amount	9,675	0	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of

Arcadia

will meet on 09/20/2022 at 7:00 at 106 E. Race for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Arcadia City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	208,183	65.506	175,600	44.812	321,000	48,496	111.958
Special Highway	13,089		10,000		15,000		
Water Utility	51,369		77,000		88,000		
Electric Utility	223,263		237,000		237,000		
Sewer Utility	22,888		19,000		19,000		
Sewer Reserve	9,450						
Totals	528,242	65.506	518,600	44.812	680,000	48,496	111.958
						*Revenue Neutral Rate***	*112.449*
Less: Transfers	0		12,000		12,000		
Net Expenditure	528,242		506,600		668,000		
Total Tax Levied	48,707		48,707		xxxxxxxxxxxxxxxxx		
Assessed Valuation	743,551		1,086,935		433,159		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	9,000	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	9,000	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Linda Morris

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

Kelly Mitchell, of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun.

A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition September 10, 2022 issue of said Pittsburg Morning Sun. Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

Kelly Mitchell

October 3, 2022

Alyssa Heinssen

Notary Public

My Commission Expires:

Printer's Fee:

ALYSSA HEINSSEN
Notary Public, State of Kansas
My Appointment Expires
8-11-2026

(Published in The Pittsburg Morning Sun on September 10th 2022)

State of Kans
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Arcadia

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estim Tax R
General	208,163	63.506	175,600	44.812	321,000	48,496	111.9
Special Highway	13,089		10,000		15,000		
Water Utility	51,360		77,000		88,000		
Electric Utility	224,293		237,000		237,000		
Sewer Utility	32,888		19,000		18,000		
Sewer Reserve	9,450						
Totals	528,242	63.506	518,600	44.812	680,000	48,496	111.9
						Revenue Neutral Rate**	112.4
Less: Transfers	0		12,000		12,000		
Net Expenditure	528,242		506,600		668,000		
Total Tax Levied	48,707		48,707		xxxxxxxxxxxxxxxx		
Assessed Valuation	743,551		1,086,935		433,159		

Outstanding Indebtedness,

January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	9,000	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	9,000	0

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Linda Morris

City Official Title: City Clerk