2024

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
City of Alta Vista
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	388,431	130,818	56.702
Debt Service	10-113				
Library	12-1220				
Special Highway		7	89,410		
Special Parks & Recreation		7	3,646		
Water		8	275,652		
Sewer		8	214,907		
Refuse		9	80,601		
Gas		9	116,795		
Non-Budgeted Funds		10			
Totals		xxxxxx	1,169,442	130,818	56.702
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			2,307,111
RNR Hearing Notice		12			Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 55.078

Assisted by:
Cindy Jensen
Certified Public Accountant
Address:
218 W Main
Council Grove, KS 66846
Email:

Date Attested: October 4, 2023

County Clerk

WABAUNSEE COUNTY SEAL STATE OF KANSAS

Governing Body

City of Alta Vista

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	127,172	17,038	290	113	309	109
Debt Service						
Library						
TOTAL	127,172	17,038	290	113	309	109

County Treas Motor Vehicle Estimate 17,038

County Treas Recreational Vehicle Estimate 290

County Treas 16/20M Vehicle Estimate 113

County Treas Commercial Vehicle Tax Estimate 309

County Treas Watercraft Tax Estimate 109

Motor Vehicle Factor 0.13398

Recreational Vehicle Factor 0.00228

16/20 Vehicle Factor 0.00089

Commercial Vehicle Factor 0.00243

Watercraft Factor 0.00086

City of Alta Vista 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Reserve	-	10,000	10,000	12-1,117
General	CIP Reserve	-	10,000	10,000	12-1,118
Gas	CIP Reserve	-	50,000	50,000	12-1,118
	Totals	0	70,000	70,000	
	Adjustments*				
	Adjusted Totals	0	70,000	70,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Alta Vista

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Alta Vista

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Alta Vista 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	201,090	252,554	179,054
Receipts:			
Ad Valorem Tax	118,603	127,172	xxxxxxxxxxxxxxxx
Delinquent Tax	3,391		
Motor Vehicle Tax	22,044	20,305	17,038
Recreational Vehicle Tax	414	375	290
16/20M Vehicle Tax	156	137	113
Commercial Vehicle Tax	358	408	309
Watercraft Tax		103	109
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales & Use Tax	30,295	28,000	30,000
Franchise Tax	30,142	25,000	29,000
Licenses & Permits	704	2,500	700
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,958	500	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	11,874		
Does miscellaneous exceed 10% of Total I			
Total Receipts	**219,939**	**204,500**	**78,559**
Resources Available:	**421,029**	**457,054**	**257,613**
Expenditures:			
General Administrative			
Personal Services	31,459	35,000	36,000
Commodities	12,606	13,000	13,000
Contractual	30,956	50,000	40,000
Capital Outlay	0	0	
Public Safety			
Commodities	82	2,000	100
Contractual	15,149	20,000	20,000
Capital Outlay	0	0	0
Fire			
Commodities	2,777	4,000	5,000
Contractual	12,389	7,000	10,000
Capital Outlay	0	2,000	3,000
Parks			
Commodities	356	1,000	1,000
Contractual	4,578	5,000	5,000
Capital Outlay	0	1,000	1,000
Streets			
Personal Services	31,123	36,000	37,000
Commodities	13,377	70,000	23,641
Contractual	13,623	12,000	15,000
Capital Outlay			
Transfer to Equipment Reserve		10,000	10,000
Transfer to Capital Imp Reserve		10,000	10,000
Cash Forward (2024 column)			158,690
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**168,475**	**278,000**	**388,431**
Unencumbered Cash Balance Dec 31	252,554	179,054	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	331,562	330,690	388,431
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	388,431
		Tax Required	130,818
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**130,818**

No assurance is provided.

City of Alta Vista 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	55,007	66,380	77,940
Receipts:			
State of Kansas Gas Tax	11,373	11,560	11,470
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**11,373**	**11,560**	**11,470**
Resources Available:	**66,380**	**77,940**	**89,410**
Expenditures:			
Street Repair and Maint			89,410
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**89,410**
Unencumbered Cash Balance Dec 31	66,380	77,940	0
2022/2023/2024 Budget Authority Amoun	64,632	78,407	89,410

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,146	3,146	3,146
Receipts:			
Donations & Fees			500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**500**
Resources Available:	**3,146**	**3,146**	**3,646**
Expenditures:			
Parks & Recreation			3,646
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**3,646**
Unencumbered Cash Balance Dec 31	3,146	3,146	0
2022/2023/2024 Budget Authority Amoun	3,946	3,646	3,646

No assurance is provided.

City of Alta Vista 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	190,146	185,152	165,652
Receipts:			
Charges to Customers	99,291	107,000	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**99,291**	**107,000**	**110,000**
Resources Available:	**289,437**	**292,152**	**275,652**
Expenditures:			
Personal Services	25,914	31,500	31,500
Commodities	9,218	13,000	13,000
Water Purchases	34,761	41,000	50,000
Contractual	34,392	36,000	37,000
Capital Outlay	0	5,000	5,000
Cash Forward (2024 column)			139,152
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**104,285**	**126,500**	**275,652**
Unencumbered Cash Balance Dec 31	185,152	165,652	0
2022/2023/2024 Budget Authority Amoun	121,500	156,500	275,652

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	74,241	63,907	107,907
Receipts:			
Charges to Customers	102,349	107,000	107,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**102,349**	**107,000**	**107,000**
Resources Available:	**176,590**	**170,907**	**214,907**
Expenditures:			
Personal Services	7,479	13,000	13,000
Commodities	27,707	26,000	30,000
Contractual	27,399	24,000	30,000
Debt Service	50,098		
Cash Forward (2024 column)			141,907
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**112,683**	**63,000**	**214,907**
Unencumbered Cash Balance Dec 31	63,907	107,907	0
2022/2023/2024 Budget Authority Amoun	116,098	93,000	214,907

No assurance is provided.

City of Alta Vista 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,192	25,201	25,601
Receipts:			
Customer collections	46,045	49,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**46,045**	**49,000**	**55,000**
Resources Available:	**67,237**	**74,201**	**80,601**
Expenditures:			
Personal Services	430	600	600
Contractual	41,606	48,000	55,000
Cash Forward (2024 column)			25,001
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**42,036**	**48,600**	**80,601**
Unencumbered Cash Balance Dec 31	25,201	25,601	0
2022/2023/2024 Budget Authority Amoun	45,600	48,600	80,601

Adopted Budget **Gas**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	166,795	166,795	116,795
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**166,795**	**166,795**	**116,795**
Expenditures:			
Salaries & Wages			
Transfer to CIP Reserve		50,000	50,000
Cash Forward (2024 column)			66,795
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**50,000**	**116,795**
Unencumbered Cash Balance Dec 31	166,795	116,795	0
2022/2023/2024 Budget Authority Amoun	50,000	50,000	116,795

No assurance is provided.

City of Alta Vista

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvement R**		**Sewer Reserve**		**ARPA**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,158	Cash Balance Jan 1	107,852	Cash Balance Jan 1	60,000	Cash Balance Jan 1	32,353	Cash Balance Jan 1		218,363
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
						Grants	79,973			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	79,973	Total Receipts	0	79,973
Resources Available:	18,158	Resources Available:	107,852	Resources Available:	60,000	Resources Available:	112,326	Resources Available:	0	298,336
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						ARPA program	19,570			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	19,570	Total Expenditures	0	19,570
Cash Balance Dec 31	18,158	Cash Balance Dec 31	107,852	Cash Balance Dec 31	60,000	Cash Balance Dec 31	92,756	Cash Balance Dec 31	0	278,766 **
										278,766 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Alta Vista

will meet on September 18, 2023 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	168,475	58.851	278,000	56.656	388,431	130,818	56.656
Debt Service							
Library							
Special Highway					89,410		
Special Parks & Recreation					3,646		
Water	104,285		126,500		275,652		
Sewer	112,683		63,000		214,907		
Refuse	42,036		48,600		80,601		
Gas			50,000		116,795		
Non-Budgeted Funds	19,570						
Totals	447,049	58.851	566,100	56.656	1,169,442	130,818	56.656
						*Revenue Neutral Rate***	*55.078*
Less: Transfers	0		70,000		70,000		
Net Expenditure	447,049		496,100		1,099,442		
Total Tax Levied	121,116		127,172		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,058,011		2,244,643		2,308,993		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	96,454	48,964	0
Lease Purchase Principal	0	0	0
Total	96,454	48,964	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Pamela McDiffett

City Official Title: City Clerk

No assurance is provided.

Roll Call Vote

A Roll Call Vote of the City of Alta Vista To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 18, 2023

Resolution No. 05-2023

Governing Body Member	Yes	No	No Vote
Travis Richardson	X		
Charles Walker	X		
Tyler Anderson	X		
Dale Peterson	X		
TOTAL	4		

Certified:

Pamela McDiffett
City Clerk

Resolution No. 05-2023

A RESOLUTION OF THE CITY OF ALTA VISTA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of City of Alta Vista was calculated as 55.078 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Alta Vista will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Alta Vista, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALTA VISTA:

The City of Alta Vista shall levy a property tax rate exceeding the Revenue Neutral Rate of 55.078 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 18th day of September 2023 and SIGNED by the Mayor.

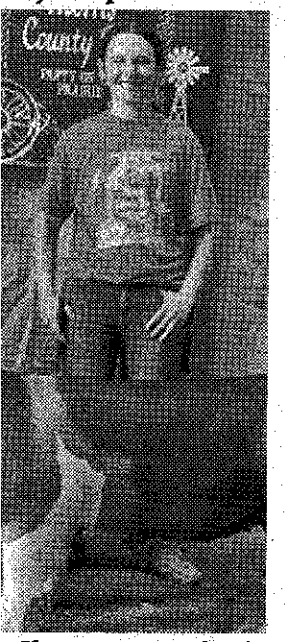
Mayor

Attested:

City Clerk



ion Senior Showman of Morris County Fair was sidy Dalquest.



e Champion Crossbred rd at the 2023 Morris went to Macey Hensley.



Mariette Thibodeaux entered the Supreme Breeding Gilt in the 2023 Morris County Fair.

of local and state workforce and economic development."

Spatial computing is an overarching term encompassing digital encounters that relate to objects and positions within the physical world. This incorporates augmented reality, mixed reality and virtual reality simulations of real-world places.

"This transformative technology is set to revolutionize every facet of the industry, from education and storytelling to public safety," said Joshua Wexler, co-founder of Pure Imagination Studios. "The choice to anchor the studio at K-State Salina stems from the institution's thriving ecosystem and the state's resolute commitment to challenging the status quo. This partnership stands as an investment in the local community and economy with the potential to propel Kansas to the forefront of the spatial computing industry."

Pure Imagination Studios is an award-winning independent entertainment studio best known for combining proprietary technology with groundbreaking storytelling. They develop original content and work with some of Hollywood's most recognized entertainment studios, including DreamWorks, FOX, The LEGO Group, Netflix, Marvel Entertainment and Warner Bros.

"We are establishing the world's first-of-its-kind spatial computing studio and training facility," said Wexler. "It is an innovation hub at the forefront of the fourth industrial revolution ... Together, we aspire to reshape the narrative of human progress, leaving an indelible legacy of positive change."

The new facility is planned to break ground in late fall 2023.

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Published in the **August 31, 2023** issue of ***The Prairie Post***

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

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City of Alta Vista
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Debt Service							
Library							
Special Highway					89,410		
Special Parks & Recreation					3,646		
Water	104,285		126,500		275,652		
Sewer	112,683		63,000		214,907		
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Lease Purchase Principal	0	0	0
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*Tax rates are expressed in mills

nue Neutral Rate as defined by KSA 79-2988

Pamela McDiffett
City Official Title: City Clerk

No assurance is provided.