State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Washington County, State of Kansas
We, the undersigned, officers of
River Valley Extension District #4
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				1.953
General	2-625	5	2,030,400	1,058,761	~~FALSE~~
Debt Service	10-113				
Totals		xxxxxxx	2,030,400	1,058,761	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Washington County	155901112	
Clay County	157228306	
Cloud County	132574943	
Republic County	96731380	
0		
Nov 1, 2023 Total Assessed Valuation	542495741	

Revenue Neutral Rate: 1.700

Assisted by:
Aliesa Good

Address:
NW Area Extension Office
PO Box 786; Colby KS 67701
Email:
amgood@ksu.edu

Date Attested: Nov 13, 2023

Victoria A Brands
County Clerk

CLERK OF WASHINGTON COUNTY SEAL KANSAS

Angela Shaup
A. J. Carlson County Geo
John E Robison Trustee
Tom Popelka Daniel L McReynolds
Annette Bredthauer, Leanda Stranka
Governing Body

CPA Summary

River Valley Extension District #4
Washington County

State of Kansas
Special District

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	922,037	52,833	995	7,212	3,034	494
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	922,037	52,833	995	7,212	3,034	494

County Treas Motor Vehicle Estimate 52,833

County Treas Recreational Vehicle Estimate 995

County Treas 16/20M Vehicle Estimate 7,212

County Treas Commercial Vehicle Tax Estimate 3,034

County Treas Watercraft Tax Estimate 494

MVT Factor 0.05730

RVT Factor 0.00108

16/20M Factor 0.00782

Comm Veh Factor 0.00329

Watercraft Factor 0.00054

2024

River Valley Extension District #4
Washington County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

River Valley Extension District #4
Washington County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	781,747	903,266	675,981
Receipts:			
Ad Valorem Tax	1,006,050	922,037	xxxxxxxxxxxxxxx
Delinquent Tax		9,000	9,000
Motor Vehicle Tax		56,055	52,833
Recreational Vehicle Tax		1,012	995
16/20M Vehicle Tax		7,481	7,212
Commercial Vehicle Tax		3,189	3,034
Watercraft Tax		327	494
LAVTR			0
Kansas State University	112,317	132,314	135,590
Non-Appropriated Funds	45,379	85,000	85,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	901	1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,164,647**	**1,217,915**	**295,658**
Resources Available:	**1,946,394**	**2,121,181**	**971,639**
Expenditures:			
Audit, Bond, Insurance, Legal Fees	30,011	30,000	33,000
Telephone	18,146	25,000	25,000
Rent and Utilities	4,956	18,000	18,000
Supplies, Stationery, Postage	32,480	35,000	36,000
Equipment	19,703	45,000	45,000
Educational Program Support	33,331	35,200	42,500
Travel	29,078	30,000	35,000
Subsistance	6,226	12,000	12,000
Salaries and Wages	646,227	820,000	955,600
Employer Benefits	178,767	240,000	271,787
Capital Outlay/Equipment Replacement Reserve		70,000	471,513
Non-Appropriated Funds (Reimbursible)	44,203	85,000	85,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,043,128**	**1,445,200**	**2,030,400**
Unencumbered Cash Balance Dec 31	903,266	675,981	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	1,846,500	1,921,825	2,030,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,030,400
		Tax Required	1,058,761
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,058,761

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of

River Valley Extension District #4

Washington County

will meet on August 21, 2023 at 7:00 PM at Clyde Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at River Valley Extension District Office, 322 Grant Ave., Clay Center and will be available at this hearing.

SUPPORTING COUNTIES

Washington County (home county) Clay County, Cloud County, Republic County

BUDGET SUMMARY

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General	1,043,128	1.843	1,445,200	1.736	2,030,400	1,058,761	1.953
Debt Service							
Totals	1,043,128	1.843	1,445,200	1.736	2,030,400	1,058,761	1.953
						*Revenue Neutral Rate***	*1.700*
Less: Transfers	0		0		0		
Net Expenditures	1,043,128		1,445,200		2,030,400		
Total Tax Levied	922,037		922,037		xxxxxxxxxxxxxxx		
Assessed Valuation:	500,317,367		531,036,013		542,215,253		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Craig Dankenbring
Governing Body Chair

THE GOVERNING BODY OF THE RIVER VALLEY EXTENSION DISTRICT #4, HEREBY NOTIFIES THE WASHINGTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is **1.953**. The date of our hearing is **August 21, 2023 at 7:00 PM** and will be held at the **Clyde Senior Center in Clyde, Kansas.**

_____ No we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

River Valley District Director

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Washington County News
323 C St.
(785) 325-2219

I, Dan Thalmann, of lawful age, being duly sworn upon oath, deposes and says that I am the Owner of Washington County News, a publication that is a "legal newspaper" as that phrase is defined for the city of Washington, for the County of Washington, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
3 Aug 2023

Notice ID: UMTYHHdoXDwkrWhnQs49
Notice Name: Legal - Extension budget

PUBLICATION FEE: $91.58

Owner

VERIFICATION

STATE OF KANSAS
COUNTY OF WASHINGTON

Signed or attested before me on this

3rd day of August, A.D. 2023.

Notary Public

My Commission Expires: 5/4/2027

Newspaper page size: Width: 11.50 in., Height: 20.44 in.

PUBLIC NOTICE

Published in the Washington County News on August 3, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
River Valley Extension District #4
Washington County
will meet on August 21, 2023 at 7:00 PM at Clyde Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is available at River Valley Extension District Office, 322 Grant Ave., Clay Center and will be available at this hearing.

SUPPORTING COUNTIES
Washington County (home county) Clay County, Cloud County, Republic County

BUDGET SUMMARY
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,043,128	1.843	1,445,200	1.736	2,030,400	1,058,761	1.953
Debt Service							
Totals	1,043,128	1.843	1,445,200	1.736	2,030,400	1,058,761	1.953
						*Revenue Neutral Rate***	1.700
Less: Transfers	0		0		0		
Net Expenditures	1,043,128		1,445,200		2,030,400		
Total Tax Levied	922,037		922,037		xxxxxxxxxxxxxxxxx		
Assessed Valuation	500,317,367		531,076,012		542,215,253		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Craig Dunkenbring
Governing Body Chair

Page No. 1

Official City and County Newspaper
THE CLAY CENTER DISPATCH
Your source of hometown news

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Clay Center Dispatch
509 Court Street
(785) 632-2127

I, Bailee Liston, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Clay Center Dispatch, a publication that is a "legal newspaper" as that phrase is defined for the city of Clay Center , for the County of Clay, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
1 Aug 2023

Notice ID: a9ON9kp5FBXhUXQepyw0
Publisher ID: D1030
Notice Name: Notice of Budget

PUBLICATION FEE: $83.19

I declare (or verify, certify or state) under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Bailee Liston

Agent

NOTARY PUBLIC · STATE OF FLORIDA

RACHAEL MARY SCHULTZ
Notary Public - State of Florida
Commission # HH135673
Expires on May 27, 2025

VERIFICATION

State of Florida
County of Charlotte

Executed on 08/02/2023

Rachael Mary Schultz

Notary Public
Notarized online using audio-video communication

(Published in The Clay Center Dispatch on Tuesday, August 01, 2023.)

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
River Valley Extension District #4
Washington County
will meet on August 21, 2023 at 7:00 PM at Clyde Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
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SUPPORTING COUNTIES
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Debt Service							
Totals	1,043,128	1.843	1,445,200	1.736	2,030,400	1,058,761	1.953
						*Revenue Neutral Rate**	*1.700*
Less: Transfers	0		0		0		
Net Expenditures	1,043,128		1,445,200		2,030,400		
Total Tax Levied	922,037		922,037		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	500,317,367		531,036,013		542,215,253		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Craig Dankenbring
Governing Body Chair

Page No. 1

8:1

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF REPUBLIC, ss

Fred Arnold, of lawful age, being first duly sworn, on oath says:

he is the Owner of The Belleville Telescope, which is a weekly per printed and edited in the City of Belleville, in Republic Kansas.

said newspaper is and has been published at least weekly fifty (50) year and has been so published for a period of more than five years the first publication of the attached legal or official notice.

aid newspaper had a general paid circulation on a daily, weekly, or yearly basis in said County; that it is not a trade, religious or publication; and it is entered at the post office of Concordia, as Second-Class mail matter.

attached legal or official notice was published in the regular and ue of said newspaper on each of the following dates:

st publication on the 3rd day of August 2023

Affiant

ibed and sworn to before me the 3rd day of August 2023

LORI S ARNOLD
ry Public - State of Kansas
pointment Expires 7/6/24

Notary Public

ission expires July 6, 2024

Publication fee: $ 123.00

Notary Fee: $ 5.00

Total: $ 128.00

(First published in The Belleville Telescope, Thursday, August 3, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

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River Valley Extension District #4
Washington County

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Less: Transfers	0		0		0		
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Total Tax Levied	922,037		922,037		xxxxxxxxxxxxxxx		
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***Revenue Neutral Rate as defined by KSA 79-2988*

Craig Dankenbring
Governing Body Chair

PROOF OF PUBLICATION

State of Kansas, **Cloud County**, ss:

In the matter of: **NOTICE OF BUDGET HEARING RIVER VALLEY EXTENSION #4**

State of Kansas, Cloud County, ss.
JAY LOWELL

being duly sworn, says that he is an agent of **THE CONCORDIA BLADE-EMPIRE**, a newspaper printed and published in Concordia, Cloud County, Kansas; that said newspaper is published daily at least 50 times a year and has been so published for more than 5 years prior to this publication; that it has been entered at the Concordia, Kansas, post office as second class mail matter; that it has a general paid circulation on a daily basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by the law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive week in said newspaper, to wit:

JULY 24, 2023, and that a verified statement of the fee and charges there for is **$76.40.**

Jay Lowell

Subscribed and sworn to before this 24th day of July 2023

John P Hamel

NOTARY PUBLIC STATE OF KANSAS
JOHN P. HAMEL
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6/17/25

Published in the Blade-Empire on Monday, July 24, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Washington County
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Craig Dankenbring
Governing Body Chair

Roll Call Vote

A Roll Call Vote of the River Valley Extension District To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 21, 2023
Resolution No. 082123-1

Governing Body Member	Yes	No	No Vote
Craig Dankenbring	X		
AJ Carlson	X		
Angela Sharp	X		
Karrie Peterson	X		
Kristi Benyshek	X		
Cindy Geer	X		
Kevin Henke			
Roxie Martin	X		
Terri Popelka	X		
Dana Sandmann			
Annette Bredthauer	X		
Tyson Hynek			
Danny McReynolds	X		
John Robison	X		
Lucinda Stuenkel			
AJ Richard			
TOTAL	11		

Certified:

Angela Sharp, Secretary
River Valley Extension District

Resolution No. 082123-1

A RESOLUTION OF THE RIVER VALLEY EXTENSION DISTRICT TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the River Valley Extension District was calculated as 1.700 mills by the Washington County Clerk; and

WHEREAS, the budget proposed by the Governing Body of River Valley Extension District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the River Valley Extension District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE RIVER VALLEY EXTENSION DISTRICT:

The River Valley Extension District shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.700 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August 2023 and SIGNED by the Governing Body.

Angela Shaup

Cindy Geer

Kristi Berryhill

Daniel K McReynolds

Annette Breidthauer

John E Robison

Terri Popelka

Attested:

Angela Shaup, Secretary
River Valley Extension District

K-STATE
Research and Extension

Office of the Director for Extension

CERTIFICATE OF PROPER FUNCTIONING

To the District Extension Governing Body:

To the best of my knowledge and belief, the River Valley District #4 **District Extension Governing Body is properly organized as provided in KSA 2-623 through 2-628 as amended. Governing Body members and officers have been duly elected and qualified.**

All accounts and all expenditures of funds have been approved by me. A budget for the calendar year 2023 **was properly prepared and adopted and the District is functioning properly in every respect to carry out the purpose for which it is organized.**

The above named District Extension Governing Body is entitled to receive appropriations as provided by law.

Gregg Hadley

DIRECTOR FOR EXTENSION
Kansas State University

Date: April 1, 2023

KSU 9-1 (April 2013)

Diana Svanda

From: Wade Reh <wreh@ksu.edu>
Sent: Monday, August 28, 2023 10:18 AM
To: Diana Svanda
Cc: Kathleen Marsicek; Cloud Clerk; Kayla Wang
Subject: 2024 Budget - River Valley Extension District
Attachments: River Valley Extension District #4 2024 Budget.pdf

Good Morning Diana,

Please find the following attached file: 1) River Valley Extension District #4 2023 Budget. It includes our budget materials and our Certificate of Proper Function.

With regard to our 2024 budget, we will exceed the revenue neutral rate of 1.700 with a tax rate of 1.953.

If you find an issue with our budget, please reach out to me so we can get it fixed.

Your office is very helpful through the budgeting process. Thank you for all that you and your staff do for us.

Sincerely,
Wade

Wade Reh
District Director & Community Vitality Extension Agent
K-State Research & Extension - River Valley District #4
wreh@ksu.edu
Office: 785-632-5335
Cell: 530-574-3935

K-STATE Research and Extension | River Valley District

THE GOVERNING BODY OF THE RIVER VALLEY EXTENSION DISTRICT #4, HEREBY NOTIFIES THE WASHINGTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is **1.953**. The date of our hearing is **August 21, 2023 at 7:00 PM** and will be held at the **Clyde Senior Center in Clyde, Kansas.**

_____ No we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

Wade Tyl

River Valley District Director

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Washington County
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	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,043,128	1.843	1,445,200	1.736	2,030,400	1,058,761	1.953
Debt Service							
Totals	1,043,128	1.843	1,445,200	1.736	2,030,400	1,058,761	1.953
						*Revenue Neutral Rate***	*1.700*
Less: Transfers	0		0		0		
Net Expenditures	1,043,128		1,445,200		2,030,400		
Total Tax Levied	922,037		922,037		xxxxxxxxxxxxxxx		
Assessed Valuation:	500,317,367		531,036,013		542,215,253		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Craig Dankenbring
Governing Body Chair