State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
Kiowa County Memorial Hospital

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2516	5	11,331,610	1,011,810	
Debt Service	10-113				
Totals		xxxxxxxxxxxx	11,331,610	1,011,810	11.311
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

89,456,613
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 11.721

Assisted by:
FORVIS, LLP

Address:
1551 N. Waterfront Pkwy, Ste 300
Wichita, KS 67206
Email:
casey.cockrum@forvis.com

Attest: August 25, 2023
County Clerk

Governing Body

CPA Summary

Kiowa County Memorial Hospital
Kiowa County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,047,060	34,528	578	5,270	2,949	131
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,047,060	34,528	578	5,270	2,949	131

County Treas Motor Vehicle Estimate 34,528

County Treas Recreational Vehicle Estimate 578

County Treas 16/20M Vehicle Estimate 5,270

County Treas Commercial Vehicle Tax Estimate 2,949

County Treas Watercraft Tax Estimate 131

MVT Factor 0.03298

RVT Factor 0.00055

16/20M Factor 0.00503

Comm Veh Factc 0.00282

Watercraft Factc 0.00013

2024

Kiowa County Memorial Hospital
Kiowa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Kiowa County Memorial Hospital
Kiowa County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Series 2010-A	1/15/2010	4.00	2,130,200	1,452,729	1/15	1/15	58,109	53,491	55,816	40,615
Total Revenue				1,452,729			58,109	53,491	55,816	40,615
Other:										
Total Other				0			0	0	0	0
Total				**1,452,729**			**58,109**	**53,491**	**55,816**	**40,615**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

Kiowa County Memorial Hospital
Kiowa County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	709,494	752,147	1,110,627
Receipts:			
Ad Valorem Tax	1,046,768	1,047,060	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			34,528
Recreational Vehicle Tax			578
16/20M Vehicle Tax			5,270
Commercial Vehicle Tax			2,949
Watercraft Tax			131
LAVTR			0
Net patient service revenue	7,475,684	8,576,400	8,664,330
Other operating revenue	900,318	455,500	460,150
Noncapital grants and gifts	272,687	13,270	13,405
HHS Stimulus Funds	177,187	-	-
Interest on Idle Funds	18,783	34,500	35,000
Neighborhood Revitalization Rebate			-4,745
Miscellaneous			
Does misc. exceed 10% of Total Receip			
Total Receipts	**9,891,427**	**10,126,730**	**9,211,596**
Resources Available:	**10,600,921**	**10,878,877**	**10,322,223**
Expenditures:			
Salaries and wages	4,139,649	4,208,000	4,828,800
Employee benefits	937,290	980,000	1,093,100
Supplies and other	4,224,538	4,395,000	5,109,500
Capital outlay	435,057	73,010	80,315
Principal and interest payments	112,240	112,240	219,895
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditu			
Total Expenditures	**9,848,774**	**9,768,250**	**11,331,610**
Unencumbered Cash Balance Dec 31	752,147	1,110,627	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amo	1,455,500	9,780,862	11,331,610
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	11,331,610
		Tax Required	1,009,387
	Delinquent Comp Rate:	0.2%	2,423
		Amount of 2023 Ad Valorem Tax	1,011,810

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Kiowa County Memorial Hospital

Kiowa County

will meet on at at the Basement Conference Room, 721 W. Kansas, Greensburg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Kiowa County Memorial Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,848,774	11.519	9,768,250	11.325	11,331,610	1,011,810	11.325
Debt Service							
Totals	9,848,774	11.519	9,768,250	11.325	11,331,610	1,011,810	11.325
						*Revenue Neutral Rate***	*11.721*
Less: Transfers	0		0		0		
Net Expenditures	9,848,774		9,768,250		11,331,610		
Total Tax Levied	1,046,768		1,047,060		xxxxxxxxxxxxxxx		
Assessed Valuation	90,890,074		92,461,566		89,341,147		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	1,504,164	1,452,730	1,452,729
Other	0	0	0
Lease Pur. Princ.	3,738	640	0
Total	1,507,902	1,453,370	1,452,729

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

Board Chairman

Kiowa County Memorial Hospital 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	651,078	7.288	4,745
Debt Service			0
			0
			0
			0
			0
TOTAL	651,078	7.288	4,745

2023 July 1 Valuation: 89,341,147

Valuation Factor: 89,341.147

Neighborhood Revitalization Subj to Rebate: 651,078

Neighborhood Revitalization factor: 651.078

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Kiowa County Memorial Hospital, HEREBY NOTIFIES THE Kiowa COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 20, 2023

MORGAN ALLISON
NOTARY PUBLIC
STATE OF KANSAS
My Appt Exp 05/06/2027

(Seal) Morgan Allison

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

AFFIDAVIT OF INSERTION

The Merchant's Directory, a newspaper printed in the State of Kansas, and Published in and of general circulation in Kiowa county, Kansas, with a general paid circulation in Kiowa county, Kansas, and that said newspaper is not a trade, religious or fraternal Publication.

Advertiser: KIOWA CO MEMORIAL HOSPIAL

Subject: NOTICE OF HEARING BUDGET 2023-24

ONE Insertion(s): AUGUST 3, 2023

Before me. A Notary Public. Personally appeared Paul W. Kendall, or Linda Kay Kendall, Publishers of the Merchant's Directory:

Signature Paul W Kendall
State of Kansas, County of Kiowa

Sworn to and subscribed before me this

4th day of August, 2023

June M. McFadden Notary Public

JUNE M. McFADDEN
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp 10-21-23

Commission Expires 10-21-23

Cost of Insertions:

AUGUST 3, 2023	$43.13
TOTAL	$43.13

54 TRUCK STOP
UNDER NEW MANAGEMENT
NOW HIRING—ALL SHIFTS
620-548-2202
403 S. Main—Mullinville

Quick Pick #4
6 a.m.—11 p.m.
620-723-1058
406 W. Kansas
Greensburg

SUBWAY
Mama DeLuca's PIZZA!
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Greensburg

Hill Top House
505 W. Elm
Bucklin, KS 67834-0248
www.hilltophouse.biz
Medicare/Medicaid Certified
Long or short Term Skilled
Care & Assisted Care
620-826-3202

Iroquois Center
(A Community Mental Health Center serving Clark, Comanche, Edwards and Kiowa Counties)
610 East Grant
Greensburg, Kansas
620-723-2272 or
1-888-877-0376
24 Hr. Crisis 620-723-2656
Or 1-888-877-0375

(First Published in the Merchant's Directory, on August 3, 2023) t

NOTICE OF BUDGET HEARING

State Sp 2024

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Kiowa County Memorial Hospital
Kiowa County
will meet on August 25th at 2:00 PM in the Basement Conference Room, 721 W. Kansas, Greensburg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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Totals	9,848,774	11.519	9,768,250	11.325	11,331,610	1,011,810	11.325
						Revenue Neutral Rate**	11.721
Less: Transfers	0		0		0		
Net Expenditures	9,848,774		9,768,250		11,331,610		
Total Tax Levied	1,046,768		1,047,060		xxxxxxxxxxxxxxx		
Assessed Valuation	90,890,074		92,461,566		89,341,147		

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**Revenue Neutral Rate as defined by KSA 79-2988

Aaron Einsel
Board Chairman

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