State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Rozel Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	8,025	5,963	.895
Debt Service	10-113				
Totals		xxxxxxxxxx	8,025	5,963	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					6,660,064
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1 331

Assisted by:
Simmons and Simmons Inc

Address:
614 Topeka
Larned, KS 67550
Email:
cperez@ssaccountant.com

Patricia Cook
[illegible]
Erin Josefiak

Attest: _____, 2023

County Clerk

Governing Body

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 13 day of July, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mer

SUBSCRIBED and sworn to before me this 13 day of July, 2023

Patty Smith

Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 64 33

Additional copies $

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 13, 2023) 1t

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 3, 2023 at 7:30 PM at Rural Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Stevenson & Stevenson, Inc. 614 Topeka Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax
General	6,000	6.911	6,000	7.000	6,000	5,000
Debt Service						
Totals	6,000	6.911	6,000	7.000	6,000	5,000
Assessed Valuation						714,571
Last Year's	0		0		0	
New Improvements	3,000		6,000			
Last Year Levied	4,000		4,000			
Assessed Valuation	4,597,000		4,818,000		4,000,000	

Outstanding Indebtedness,	2021	2022	2023
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*The rate as expressed in mills.

**Assessed Rate as defined by KSA 79-2988

Rev. 7/2021

Rozel Cemetery
Pawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,978	265	3	125	41	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,978	265	3	125	41	2

County Treas Motor Vehicle Estimate 265

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 125

County Treas Commercial Vehicle Tax Estimate 41

County Treas Watercraft Tax Estimate 2

MVT Factor 0.04433

RVT Factor 0.00050

16/20M Factor 0.02091

Comm Veh Factor 0.00686

Watercraft Factor 0.00033

Rozel Cemetery
Pawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rozel Cemetery
Pawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rozel Cemetery
Pawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,206	2,151	1,626
Receipts:			
Ad Valorem Tax	4,233	5,978	xxxxxxxxxxxxxxxx
Delinquent Tax	141		
Motor Vehicle Tax	202	181	265
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	0	123	125
Commercial Vehicle Tax	35	28	41
Watercraft Tax		1	2
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	**4,614**	**6,315**	**436**
Resources Available:	**7,820**	**8,466**	**2,062**
Expenditures:			
Officer's Wages	1,200	1,600	1,600
Wages & Salaries	2,284	2,300	2,300
Employee Benefits	252	290	300
Supplies	95	600	600
Equipment	43		700
Publication	74	100	150
Spraying	300	500	700
Insurance	610	700	700
Accounting	811	750	775
Fuel			200
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,669**	**6,840**	**8,025**
Unencumbered Cash Balance Dec 31	2,151	1,626	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,962	7,062	8,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,025
		Tax Required	5,963
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,963

State of Kansas
2024 Special District

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	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,669	0.914	6,840	1.323	8,025	5,963	1.328
Debt Service							
Totals	5,669	0.914	6,840	1.323	8,025	5,963	1.328
						*Revenue Neutral Rate***	*1.331*
Less: Transfers	0		0		0		
Net Expenditures	5,669		6,840		8,025		
Total Tax Levied	4,138		5,978		xxxxxxxxxxxxxxx		
Assessed Valuation	4,527,640		4,518,410		4,489,240		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Erin Josefiak