State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Labette-Hackberry Creek Joint Watershed District No. 96
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	303,325	165,592	2.290
Debt Service	10-113				
Totals		xxxxxxx	303,325	165,592	2.290
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Labette County	410566006
Neosho County	12,943,910
Wilson County	18,293,947
0	
0	
Nov 1, 2025 Total Assessed Valuation	72,294,463

Revenue Neutral Rate	2.290
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
jbambick@bambickaccounting.com

Date Attested: September 10, 2025

Lena Landis
County Clerk

SEAL OF LABETTE CO. KANSAS

Governing Body

Labette-Hackberry Creek Joint Watershed District No. 96
Labette County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	165,465	17,276	316	3,535	677	243
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	165,465	17,276	316	3,535	677	243

County Treas Motor Vehicle Estimate 17,276

County Treas Recreational Vehicle Estimate 316

County Treas 16/20M Vehicle Estimate 3,535

County Treas Commercial Vehicle Tax Estimate 677

County Treas Watercraft Tax Estimate 243

MVT Factor 0.10441

RVT Factor 0.00191

16/20M Factor 0.02136

Comm Veh Factor 0.00409

Watercraft Factor 0.00147

2026

Labette-Hackberry Creek Joint Watershed District No. 96
Labette County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
Special District

Labette-Hackberry Creek Joint Watershed District No. 96
Labette County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	140,782	125,508	116,742
Receipts:			
Ad Valorem Tax	162,510	165,465	xxxxxxxxxxxxxxx
Delinquent Tax	2,637	0	0
Motor Vehicle Tax	19,258	15,915	17,276
Recreational Vehicle Tax	357	370	316
16/20M Vehicle Tax	1,962	1,866	3,535
Commercial Vehicle Tax	754	658	677
Watercraft Tax	0	111	243
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	837	600	600
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**188,315**	**184,985**	**22,647**
Resources Available:	**329,097**	**310,493**	**139,389**
Expenditures:			
Personal Services	67,755	68,250	76,000
Contract Services	15,645	17,000	20,500
Construction and Maintenance	76,869	77,000	150,000
Capital Outlay	34,553	17,500	41,000
Meeting Expense and Dues	1,900	2,000	2,250
Engineering Services	0	5,000	5,500
Budget Preparation and Publication	416	501	575
Office Expense	6,451	6,500	7,500
Cash Forward (2026 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**203,589**	**193,751**	**303,325**
Unencumbered Cash Balance Dec 31	125,508	116,742	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	333,285	308,075	303,325
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	303,325
		Tax Required	163,936
	Delinquent Comp Rate:	1.0%	1,656
		Amount of 2025 Ad Valorem Tax	165,592

State of Kansas
Special District
2026

NOTICE OF BUDGET HEARING

The governing body of
Labette-Hackberry Creek Joint Watershed District No. 96
Labette County
will meet on August 13, 2025 at 10:00 a.m. at 2453 CR 5175, Coffeyville KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at 2453 CR 5175 Coffeyville KS and will be available at this hearing.

SUPPORTING COUNTIES
Labette County (home county) Neosho County, Wilson County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	203,589	2.483	193,751	2.394	303,325	165,592	2.290
Debt Service							
Totals	203,589	2.483	193,751	2.394	303,325	165,592	2.290
						*Revenue Neutral Rate***	2.290
Less: Transfers	0		0		0		
Net Expenditures	203,589		193,751		303,325		
Total Tax Levied	165,465		165,465		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	66,657,193		69,127,563		72,316,766		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Officer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF LABETTE-HACKBERRY CREEK JOINT WATERSHED DISTRICT NO. 96, HEREBY NOTIFIES THE LABETTE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be _____ held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Clerk or Officer of Governing Body

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN*, a twice weekly newspaper printed
in the State of Kansas, and published in and of general
circulation in Labette County, Kansas, with a general paid
circulation on a daily basis in Labette County, Kansas, and
that said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 29th day of July 2025, with subsequent publications being made on the following dates:

_____, 2025 _____, 2025

_____, 2025 _____, 2025

Elaina L Willford

Subscribed and sworn to and before me this
30th day of July, 2025

Darla D. Westhoff
Notary Public

My commission expires: 10.10.26

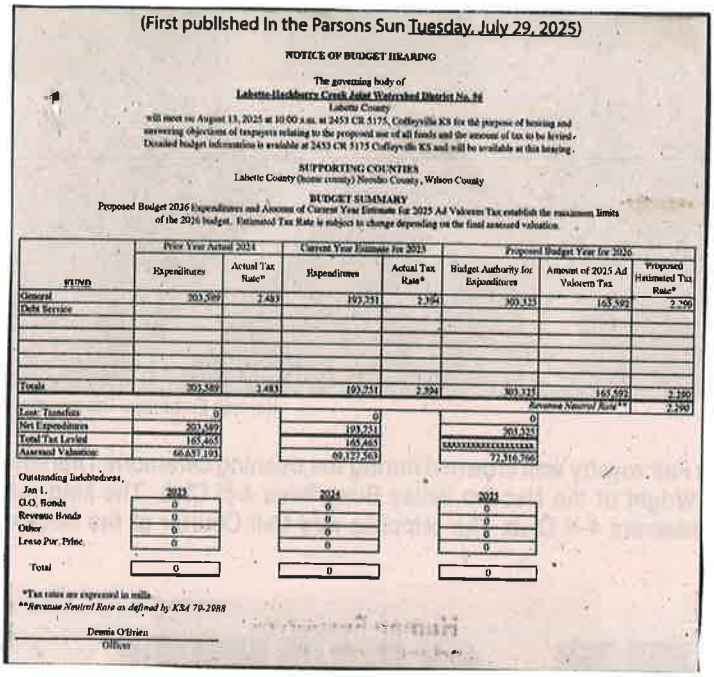
Printer's Fee ..... $_____

Affidavit, Notary's Fee ..... $_____

Additional Copies ..... $_____

Total Publication Fees ..... $_____

DARLA D. WESTHOFF
Notary Public - State of Kansas
My Appt. Expires 10.10.26



(First published in the Parsons Sun Tuesday, July 29, 2025)

NOTICE OF BUDGET HEARING

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Labette County
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FUND	Prior Year Actual 2024 Expenditures	Prior Year Actual 2024 Actual Tax Rate*	Current Year Estimate for 2025 Expenditures	Current Year Estimate for 2025 Actual Tax Rate*	Proposed Budget Year for 2026 Budget Authority for Expenditures	Proposed Budget Year for 2026 Amount of 2025 Ad Valorem Tax	Proposed Budget Year for 2026 Proposed Estimated Tax Rate*
General	203,589	2.483	193,251	2.394	303,325	165,592	2.290
Debt Service							
Totals	203,589	2.483	193,251	2.394	303,325	165,592	2.290
						Revenue Neutral Rate**	2.290
Less: Transfers	0		0		0		
Net Expenditures	203,589		193,251		303,325		
Total Tax Levied	165,465		165,465		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	66,657,193		69,127,563		72,316,766		

Outstanding Indebtedness, Jan 1.

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Dennis O'Brien
Officer

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **July 31, 2025,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **31st day of July, 2025.**

(Notary Public)

My appointment expires **September 1, 2027**
Printer's fee **$59.50**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2027

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 31, 2025)

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						*Revenue Neutral Rate***	2.290
Less: Transfers	0		0		0		
Net Expenditures	203,589		193,751		303,325		
Total Tax Levied	165,465		165,465		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	66,657,193		69,127,563		72,316,766		

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Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Dennis O'Brien
Officer