CERTIFICATE 2026

To the Clerk of Sedgwick County , State of Kansas
We, the undersigned, officers of
Rockford Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	571,532	270,087	9.093
Special Machinery		5			
Totals		xxxxxx	571,532	270,087	9.093
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					29,701,164
Neighborhood Revitalization Rebate		19			Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	9.092
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Nov 3 2025

Tara Rappold - Treasurer
Glenna McComas - Clerk

County Clerk

Governing Body

Special Road Election held ____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Rockford Township 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	270,087	34,249	979	348	134	258
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	270,087	34,249	979	348	134	258

County Treas Motor Vehicle Estimate 34,249

County Treas Recreational Vehicle Estimate 979

County Treas 16/20M Vehicle Estimate 348

County Treas Commercial Vehicle Tax Estimate 134

County Treas Watercraft Tax Estimate 258

MVT Factor 0.12681

RVT Factor 0.00362

16/20M Factor 0.00129

Comm Veh Factor 0.00050

Watercraft Factor 0.00096

2026

Rockford Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	102,307	-	-	KSA 68-141g
	Total	102,307	0	0	
	Adjustments*				
	Adjusted Totals	102,307	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Rockford Township
Sedgwick County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
John Deere Grader	6/14/2018	72	3.50	120,786	22,710	20,397	0
				Total	22,710	20,397	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rockford Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	28,045	82,749	217,856
Receipts:			
Ad Valorem Tax	266,100	270,087	xxxxxxxxxxxxxxx
Delinquent Tax	3,695	1,000	
Motor Vehicle Tax	34,249	35,479	34,249
Recreational Vehicle Tax	979	806	979
16/20M Vehicle Tax	280	262	348
Commercial Vehicle Tax	134	116	134
Watercraft Tax	374	357	258
Special Highway/Gasoline Tax	42,621	40,000	42,621
Culvert Sales	3,200	11,000	5,000
Other	29,461		
Interest on Idle Funds	90		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**381,183**	**359,107**	**83,589**
Resources Available:	**409,228**	**441,856**	**301,445**
Expenditures:			
Officers Pay	21,719	1,000	64,000
Salaries & Wages	55,469	1,000	184,000
Employee Benefits	20,003	27,000	27,000
Operating Expenses	36,503	65,000	65,000
Materials/Supplies (Road)	12,833	60,000	85,000
Equipment	40,409	50,000	55,000
Insurance	16,611	20,000	20,000
Land/Building Improvement			0
Contract Labor			11,684
Fuel	20,625		59,848
Cash Reserve (2026 column)			
Transfer to Special Machinery	102,307		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**326,479**	**224,000**	**571,532**
Unencumbered Cash Balance Dec 31	82,749	217,856	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	351,100	367,345	571,532
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	571,532
		Tax Required	270,087
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	270,087

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	136,807
Transfers from:	
Road Fund	102,307
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	239,114
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**239,114**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rockford Township
Sedgwick County
will meet on 7/29/2025 at 6:30 PM at Derby Police Station, 229 N, Baltimore, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Library							
Road	326,479	11.058	224,000	9.740	571,532	270,087	9.092
Special Machinery							
Totals	326,479	11.058	224,000	9.740	571,532	270,087	9.092
*Revenue Neutral Rate***							*9.092*
Less: Transfers	102,307		0		0		
Net Expenditure	224,172		224,000		571,532		
Total Tax Levied	270,111		270,087		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	24,426,029		27,730,214		29,706,709		
Outstanding Indebtedness,							
Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	63,556		43,107		22,710		
Total	63,556		43,107		22,710		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Tara Loveless
Rockford Township Treasurer

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Judy Mathews, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **9th** day of **July** 2025, with subsequent publications being made on the following dates:

N/A

Legal Manager

Legal Publication
(Published in The Derby Informer on July 9, 2025)

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Township	24,426,029		27,730,214		29,706,709		

Outstanding Indebtedness,

	2023	2024	2025
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Tina Loveless
Rockford Township Treasurer

Subscribed and sworn to before me this 9th day of July, 2025.

Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-27

Notice of Budget Hearing – Rockford Township

Printer's Fee: $118,30
Additional copies: $ _____