CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
Alta Vista
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	330,690	127,172	56.656
Debt Service	10-113				
Library	12-1220				
Special Highway		7	78,407		
Special Parks & Recreation		7	3,646		
Water		8	156,500		
Sewer		8	93,000		
Refuse		9	48,600		
Gas		9	50,000		
Non-Budgeted Funds		10			
Totals		xxxxxx	760,843	127,172	56.656
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			2,244,643
RNR Hearing Notice		12			Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 53.958

Assisted by:
Cindy Jensen
Certified Public Accountant
Address:
218 W Main
Council Grove, KS 66846
Email:

Date Attested: December 7 2022

Ashley Emrick
County Clerk

Dale Peterson
Governing Body

No assurance is provided.

Alta Vista

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	121,116	20,305	375	137	408	103
Debt Service						
Library						
TOTAL	121,116	20,305	375	137	408	103

County Treas Motor Vehicle Estimate 20,305

County Treas Recreational Vehicle Estimate 375

County Treas 16/20M Vehicle Estimate 137

County Treas Commercial Vehicle Tax Estimate 408

County Treas Watercraft Tax Estimate 103

Motor Vehicle Factor 0.16765

Recreational Vehicle Factor 0.00310

16/20 Vehicle Factor 0.00113

Commercial Vehicle Factor 0.00337

Watercraft Factor 0.00085

Alta Vista 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	-	20,000	10,000	12-1,117
General	CIP Reserve	-	35,000	10,000	12-1,118
Sewer	Sewer Reserve	3,000	3,000	-	12-631o
Gas	CIP Reserve	-	50,000	50,000	12-1,118
	Totals	3,000	108,000	70,000	
	Adjustments*				
	Adjusted Totals	3,000	108,000	70,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Sewer Revolving	4/28/01	9/22/2022	3.08%	767,904	48,964	Feb & Aug	Feb & Aug	1,134	48,964		
Total Other					**48,964**			**1,134**	**48,964**	**0**	**0**
Total Indebtedness					**48,964**			**1,134**	**48,964**	**0**	**0**

Alta Vista

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Alta Vista 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	150,146	221,915	126,190
Receipts:			
Ad Valorem Tax	119,202	121,116	xxxxxxxxxxxxxxx
Delinquent Tax	3,139		
Motor Vehicle Tax	22,453	24,523	20,305
Recreational Vehicle Tax	377	352	375
16/20M Vehicle Tax	161	160	137
Commercial Vehicle Tax	470	469	408
Watercraft Tax	138	155	103
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales & Use Tax	30,023	22,000	28,000
Franchise Tax	28,939	24,000	25,000
Licenses & Permits	2,422	2,500	2,500
Grants	32,353		
Interest on Idle Funds	877	1,000	500
Neighborhood Revitalization Rebate			0
Miscellaneous	2,691		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**243,245**	**196,275**	**77,328**
Resources Available:	**393,391**	**418,190**	**203,518**
Expenditures:			
General Administrative			
Personal Services	30,675	32,000	35,000
Commodities	10,581	12,000	13,000
Contractual	46,781	40,000	50,000
Capital Outlay		0	
Public Safety			
Commodities		2,000	2,000
Contractual	14,682	17,000	20,000
Capital Outlay		1,000	
Fire			
Commodities	3,861	1,000	4,000
Contractual	5,107	7,000	7,000
Capital Outlay		8,000	2,000
Parks			
Commodities	743	1,000	1,000
Contractual	4,601	4,000	5,000
Capital Outlay		1,000	1,000
Streets			
Personal Services	30,586	32,000	36,000
Commodities	15,251	60,000	70,000
Contractual	8,608	19,000	12,000
Transfer to Equipment Reserve		20,000	10,000
Transfer to CIP Reserve		35,000	10,000
Cash Forward (2023 column)			52,690
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**171,476**	**292,000**	**330,690**
Unencumbered Cash Balance Dec 31	221,915	126,190	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	212,815	331,562	330,690
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	330,690
		Tax Required	127,172
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**127,172**

No assurance is provided.

Alta Vista 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	42,772	55,007	66,617
Receipts:			
State of Kansas Gas Tax	12,235	11,610	11,790
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,235**	**11,610**	**11,790**
Resources Available:	**55,007**	**66,617**	**78,407**
Expenditures:			
Street Repair and Maint			78,407
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**78,407**
Unencumbered Cash Balance Dec 31	55,007	66,617	0
2021/2022/2023 Budget Authority Amoun	52,158	64,632	78,407

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,146	3,146	3,646
Receipts:			
Donations & fees		500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**500**	**0**
Resources Available:	**3,146**	**3,646**	**3,646**
Expenditures:			
Parks & recreation			3,646
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**3,646**
Unencumbered Cash Balance Dec 31	3,146	3,646	0
2021/2022/2023 Budget Authority Amoun	3,271	3,946	3,646

No assurance is provided.

Alta Vista 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	174,837	185,580	169,080
Receipts:			
Charges to Customers	106,879	105,000	107,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**106,879**	**105,000**	**107,000**
Resources Available:	**281,716**	**290,580**	**276,080**
Expenditures:			
Personal Services	24,218	31,500	31,500
Commodities	3,469	13,000	13,000
Water purchases	35,107	41,000	41,000
Contractual	32,567	30,000	35,000
Capital outlay	0	5,000	5,000
Sales tax paid	775	1,000	1,000
Cash Forward (2023 column)			30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**96,136**	**121,500**	**156,500**
Unencumbered Cash Balance Dec 31	185,580	169,080	119,580
2021/2022/2023 Budget Authority Amoun	113,500	121,500	156,500

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	80,694	73,527	62,429
Receipts:			
Charges to Customers	105,922	105,000	107,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**105,922**	**105,000**	**107,000**
Resources Available:	**186,616**	**178,527**	**169,429**
Expenditures:			
Personal Services	7,205	13,000	13,000
Commodities	20,981	26,000	26,000
Contractual	31,805	24,000	24,000
Debt Service	50,098	50,098	
Transfer to Sewer Reserve	3,000	3,000	
Cash Forward (2023 column)			30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**113,089**	**116,098**	**93,000**
Unencumbered Cash Balance Dec 31	73,527	62,429	76,429
2021/2022/2023 Budget Authority Amoun	113,098	116,098	93,000

No assurance is provided.

Alta Vista 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,912	21,174	24,574
Receipts:			
Customer collections	45,708	42,000	49,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**45,708**	**42,000**	**49,000**
Resources Available:	**57,620**	**63,174**	**73,574**
Expenditures:			
Personal Services	412	600	600
Contractual	36,034	38,000	48,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**36,446**	**38,600**	**48,600**
Unencumbered Cash Balance Dec 31	21,174	24,574	24,974
2021/2022/2023 Budget Authority Amoun	38,000	38,600	48,600

Adopted Budget **Gas**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	166,795	166,795	116,795
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**166,795**	**166,795**	**116,795**
Expenditures:			
Transfer to CIP Reserve		50,000	50,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**50,000**	**50,000**
Unencumbered Cash Balance Dec 31	166,795	116,795	66,795
2021/2022/2023 Budget Authority Amoun	50,000	50,000	50,000

No assurance is provided.

Alta Vista

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvement R**		**Sewer Reserve**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,158	Cash Balance Jan 1	107,852	Cash Balance Jan 1	57,000	Cash Balance Jan 1		Cash Balance Jan 1		183,010
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Transfer in	3,000					
Total Receipts	0	Total Receipts	0	Total Receipts	3,000	Total Receipts	0	Total Receipts	0	3,000
Resources Available:	18,158	Resources Available:	107,852	Resources Available:	60,000	Resources Available:	0	Resources Available:	0	186,010
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	18,158	Cash Balance Dec 31	107,852	Cash Balance Dec 31	60,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	186,010 **
										186,010 **

** Note: These two block figures should agree.

No assurance is provided.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Alta Vista

will meet on September 19, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	171,476	59.319	292,000	58.851	330,690	127,172	56.656
Debt Service							
Library							
Special Highway					78,407		
Special Parks & Recreation					3,646		
Water	96,136		121,500		156,500		
Sewer	113,089		116,098		93,000		
Refuse	36,446		38,600		48,600		
Gas			50,000		50,000		
Non-Budgeted Funds							
Totals	417,147	59.319	618,198	58.851	760,843	127,172	56.656
						*Revenue Neutral Rate***	*53.958*
Less: Transfers	3,000		108,000		70,000		
Net Expenditure	414,147		510,198		690,843		
Total Tax Levied	121,113		121,116		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,041,723		2,058,011		2,244,643		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	142,513	96,454	48,964
Lease Purchase Principal	0	0	0
Total	142,513	96,454	48,964

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Pam McDiffett

City Official Title: City clerk

No assurance is provided.

Roll Call Vote

A Roll Call Vote of the City of Alta Vista To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/19/2022

Resolution No. 04-2022

Governing Body Member	Yes	No	No Vote
Dale Peterson	✓		
	✓		
	✓		
	✓		
	✓		
TOTAL			

Certified:

Pamela McDuffie

Resolution No. 04-2022

A RESOLUTION OF THE CITY OF ALTA VISTA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of ALTA VISTA was calculated as 53.958 mills by the WABAUNSEE County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of ALTA VISTA will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 19, 2022 at 7:00 PM allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of ALTA VISTA, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALTA VISTA:

The City of ALTA VISTA shall levy a property tax rate exceeding the Revenue Neutral Rate of 53.958 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19th day of September 2022 and **SIGNED** by the Mayor.

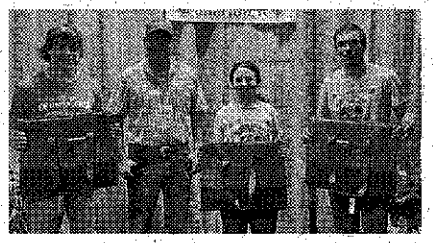
Mayor

Attested:

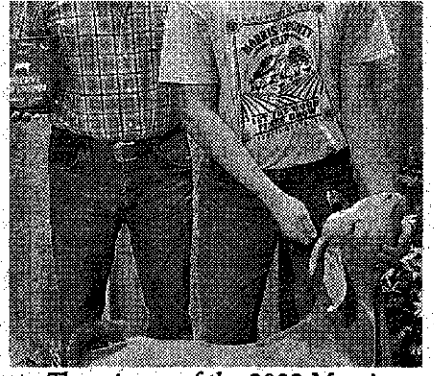
City Clerk



The winner of the 2022 Morris County Fair Reserve Grand Champion Market Lamb was ***Macey Hensley.***



Reserve Champion Senior Meat Goat Showman, ***Joseph Andres*** *(left), Champion Intermediate Meat Goat Showman,* ***Macey Hensley*** *(middle), and Champion Senior Meat Goat Showman,* ***Lakoddah Downes*** *(right).*

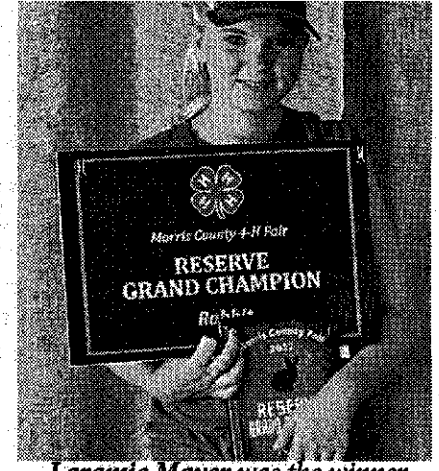


The winner of the 2022 Morris County Fair Grand Reserve Grand Champion Breeding Doe was ***Mark Andres.***

The results of the Rabbit Show which was held Sunday, July 31st during the Morris County Fair are listed below:

4-H

Showmanship:



Laramie Mayer *was the winner of the 2022 Morris County Fair Reserve Grand Champion Rabbit, and she was the Reserve Champion 11-12-year-old Rabbit Showman.*

See **Fair,** pg. 7

Published in *The Prairie Post* on September 8, 2022

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Alta Vista
will meet on September 19, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
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BUDGET SUMMARY

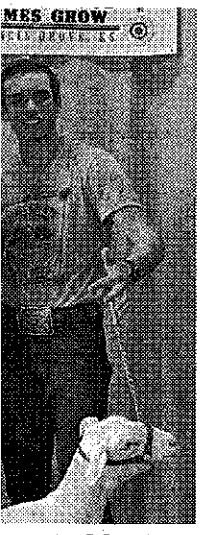
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
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Debt Service							
Library							
Special Highway					78,407		
Special Parks & Recreation					3,646		
Water	96,136		121,500		156,500		
Sewer	113,089		116,098		93,000		
Refuse	36,446		38,600		48,600		
Gas			50,000		50,000		
Non-Budgeted Funds							
Totals	417,147	59.319	618,198	58.851	760,843	127,172	56.656
*Revenue Neutral Rate***							*53.958*
Less: Transfers	3,000		108,000		70,000		
Net Expenditure	414,147		510,198		690,843		
Total Tax Levied	121,113		121,116		x		
Assessed Valuation	2,041,723		2,058,011		2,244,643		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	142,513		96,454		48,964		
Lease Purchase Principal	0		0		0		
Total	142,513		96,454		48,964		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Pam McDiffett
City Official Title: City clerk



e 2022 Morris
me Breeding Ewe
ah Downes

K-State Research
nt Hills District)