CERTIFICATE

2020

To the Clerk of Marshall County, State of Kansas We, the undersigned, officers of

Rock Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		[2020 Adopted Budget			
		1			County	
		Page	Budget Authority	Amount of 2019	Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Lir		2	•	·		
Alloc of MVT, RVT, and 16/2		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/	Purchase	5				
<u>Fund</u>	<u>K.S.A.</u>					
General	79-1962	6		0		
Debt Service	10-113					
Library	12-1220		•			
Road	68-518c	7\\	71,914	61,228		
				*		
Special Machinery		7\\				
Totals		xxxxxx	71,914	61,228	13.449	
Budget Summary		8				
Neighborhood Revitalization I	Rebate		Resolution required? Vote	publication required?	No	
				4,552,76	7	
Final Assessed Valuation:	County Clerk's	Use Only		1000,16	1	
Township						
	Nov. 1, 2019 \	/aluation	ام و میا	1)		
Assisted by:			(1) 1/ L	LH T		
Carolyn Brock			A 11// V /5/	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(1 / 2 /	
		-	/ ran In	1102 /1C	BUILD	
		-	Jan S	100 110	1	
Address:		- -	2 Wal	In In	stee	
612 SW Terrace Ave		- - -	2 Wal	Just Tru	stee	
612 SW Terrace Ave Topeka, KS 66611-1216		- - - \	2 Wal	Jun den	stee	
612 SW Terrace Ave Topeka, KS 66611-1216 Email:		- - - \	John Shalma	June Tru	stee	
612 SW Terrace Ave Topeka, KS 66611-1216		- - - \	Sport Codns	June 110	stee	
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Topeka, KS 66611-1216 Email: brockck@sbcglobal.net	_2019	- - - -	2 Wal	June 110	stee	
Topeka, KS 66611-1216 Email: brockck@sbcglobal.net	_2019	- - - -	July Wal	June 110	stee	
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612 SW Terrace Ave Topeka, KS 66611-1216 Email: brockck@sbcglobal.net Attest: Oct	bon	rMil		June Trong Soverning Body	stee	

Amount of Levy

Rock Township

1. Total tax levy amount in 2019

2020

Computation to Determine Limit for 2020

	Debt service levy in 2019 Tax levy excluding debt service	\$	0 59,494
	2019 Valuation Information for Valuation Adjustments	<u> </u>	37,474
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 88,932 5b. Personal property 2018 - 85,811 5c. Increase in personal property (5a minus 5b) + 3,121		
6.	Valuation of property that changed in use during 2019: (Use Only if > 0) + 8,690		
7.	Total valuation adjustment (sum of 4, 5c, 6) 18,838		
8.	Total estimated valuation July 1,2019 4,552,443		
9.	Total valuation less valuation adjustment (8 minus 7) 4,533,605		
10.	Factor for increase (7 divided by 9) 0.00416		
11.	Amount of increase (10 times 3) +	\$	247
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	59,741
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		59,741
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	1,487
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	ı' \$	61,228

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	llocation for Year 20	20	
for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	59,494	4,128	162	1,062	567	13
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
_	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	59,494	4,128	162	1,062	567	13

County Treas Motor Vehicle Estimate	4,128				
County Treas Recreational Vehicle Estimate		162			
County Treas 16/20M Vehicle Estimate		-	1,062		
County Treas Commercial Vehicle Tax Estimate				567	
County Treas Watercraft Tax Estimate				-	13
MVT Factor_	0.06939				
	RVT Factor	0.00272			
		16/20M Factor	0.01785		
			Comm Veh Factor	0.00953	
				Watercraft Factor	0.00022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	<u>-</u>	-	
Road	Special Machinery	5,706	-	-	68-141g
General	Road		1,244		Closing
	Total	5,706	1,244	0	
	Adjustments*	3,700			
	Adjusted Totals	5,706	1,244	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Rock Township Marshall County

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due	1	unt Due 120
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2020

Rock Township 2020

FUND PAGE FOR FUNDS WITH A TAX <u>LEVY</u>

TOND TAGE FOR FUNDS WITH A TAX I			5 15 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	331	362	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,281	882	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,281	882	0
Resources Available:	1,612	1,244	0
Expenditures:			
Officers Pay	750		
Salaries & Wages			
Employee Benefits			
Buildings Maintenance			
Insurance	242		
Budget & Publication	123		
Accountant	85		
Transfer to Road (Closed)		1,244	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous	50		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,250	1,244	(
Unencumbered Cash Balance Dec 31	362	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	1,250		(
See Tab C		-Appropriated Balance ure/Non-Appr Balance	
See Ind C		Tax Required	
Ι	Delinquent Comp Rate:	0.0%	
•		2019 Ad Valorem Tax	

CPA Summary		

Rock Township 2020

FUND PAGE FOR	FUNDS WITH	A TAX LEVY

Adams ID 1		C	Description de la constant
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	646	0	1,127
Receipts:			
Ad Valorem Tax	71,699	59,494	XXXXXXXXXXXXXXX
Delinquent Tax	262		
Motor Vehicle Tax	3,938	3,888	4,128
Recreational Vehicle Tax	166	157	162
16/20M Vehicle Tax	1,302	1,296	1,062
Commercial Vehicle Tax	500	798	567
Watercraft Tax	20		13
Special Highway/Gasoline Tax	2,163	1,500	2,100
Gross Earnings (Intangibles) Tax			1,527
Transfer from General (Closing)		1,244	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,192		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco		-	
Total Receipts	78,858	68,377	9,559
Resources Available:	79,504	68,377	10,686
Expenditures:			
Officers Pay	1,328	2,000	2,000
Salaries & Wages	1,731	2,750	
Employee Benefits	454	1,000	
Road Maintenance		5,000	
Road Materials	13,093	17,500	
Fuel/Oil	2,400	3,000	3,000
Equipment	32,802	10,000	10,000
Equipment Repairs	11,474	11,500	
Machine Hire/Hauling	8,616	12,000	
Insurance	1,491	2,500	
Accountant	3,17		100
Budget & Publications			350
Dauget et l'aditeutions			
Transfer to Special Machinery	5,706		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	409		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	79,504	67,250	71,914
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	84,000		
=0.10.2017.2020 Daugot Hamony Hillouit.		-Appropriated Balance	
		ture/Non-Appr Balance	
	2 3001 2/1P41101	Tax Required	
	Delinquent Comp Rate:		0
		2019 Ad Valorem Tax	61,228

Special Machinery

2018 Actual Year
87,753
5,706
0
0
723
5,000
99,182
99,182

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Rock Township Marshall County

will meet on August 15, 2019 at 7:00 PM at 1659 20th Road, Frankford for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1659 20th Road, Frankford and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Es	timate 2019	Propo	sed Budget 2020	
		Actual		Actual	77	Amount of	Est.
	İ	Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,250		1,244				
Road	79,504	18.563	67,250	13.993	71,914	61,228	13.449
Special Machinery							
Totals	80,754	18.563	68,494	13.993	71,914	61,228	13.449
Less: Transfers	5,706		1,244		0		
Net Expenditure	75,048		67,250		71,914		
Total Tax Levied	71,728		59,494		xxxxxxxxxxxxx		
Assessed Valuation: Township	3,864,144		4,251,837		4,552,443		

Paul Studer	
Treasurer	

*Tax rates are expressed in mills.

Page No.



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

My Appt. Expires 17-8-2022

Printer's Fee \$ 34

X							
(Published	in the Frank	fort Ar	ea News o	on Thu	rsday, Aug	ust 1, 20	19)
		NOTICE	OF BUDGET HE	ARING			
miswe	meet on August 15, 2011 ring objections of tempsys	9 at 7:00 PM are relating to	the proposed use of	Frankford fo	the amount of ad va	forces text.	
Propi	led badget information is cond Budget 2020 Expen he 2020 budget. Estimat	diturns and Ar and Tax Rute in	DOGET SUMMAR mount of 2019 Ad 1 a subject to change of	V Valorem Tex Sepanding on	artiblish the maximi the final assumed va	m fimits luggion.	
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