

CERTIFICATE

2020

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of

Rock Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7\	71,914	61,228	
Special Machinery		7\			
Totals		xxxxxx	71,914	61,228	13,449
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

4,552,767

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: Oct 1 2019

Sandra K Wilson
County Clerk

Paul Steub Treasurer
Wally Trustee
John Radner Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Rock Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 59,494
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 59,494

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 7,027	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 88,932	
5b. Personal property 2018	- 85,811	
5c. Increase in personal property (5a minus 5b)	+ 3,121	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 8,690	
7. Total valuation adjustment (sum of 4, 5c, 6)	18,838	
8. Total estimated valuation July 1, 2019	4,552,443	
9. Total valuation less valuation adjustment (8 minus 7)	4,533,605	
10. Factor for increase (7 divided by 9)	0.00416	
11. Amount of increase (10 times 3)	+ \$ 247	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 59,741	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	59,741	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,487	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 61,228	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rock Township
Marshall County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	59,494	4,128	162	1,062	567	13
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	59,494	4,128	162	1,062	567	13

County Treas Motor Vehicle Estimate 4,128

County Treas Recreational Vehicle Estimate 162

County Treas 16/20M Vehicle Estimate 1,062

County Treas Commercial Vehicle Tax Estimate 567

County Treas Watercraft Tax Estimate 13

MVT Factor 0.06939

RVT Factor 0.00272

16/20M Factor 0.01785

Comm Veh Factor 0.00953

Watercraft Factor 0.00022

Rock Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	5,706	-	-	68-141g
General	Road		1,244		Closing
	Total	5,706	1,244	0	
	Adjustments*				
	Adjusted Totals	5,706	1,244	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Rock Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	331	362	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,281	882	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,281	882	0
Resources Available:	1,612	1,244	0
Expenditures:			
Officers Pay	750		
Salaries & Wages			
Employee Benefits			
Buildings Maintenance			
Insurance	242		
Budget & Publication	123		
Accountant	85		
Transfer to Road (Closed)		1,244	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	50		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,250	1,244	0
Unencumbered Cash Balance Dec 31	362	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,250		0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2019 Ad Valorem Tax			

See Tab C

CPA Summary

Rock Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	646	0	1,127
Receipts:			
Ad Valorem Tax	71,699	59,494	xxxxxxxxxxxxxxxx
Delinquent Tax	262		
Motor Vehicle Tax	3,938	3,888	4,128
Recreational Vehicle Tax	166	157	162
16/20M Vehicle Tax	1,302	1,296	1,062
Commercial Vehicle Tax	500	798	567
Watercraft Tax	20		13
Special Highway/Gasoline Tax	2,163	1,500	2,100
Gross Earnings (Intangibles) Tax			1,527
Transfer from General (Closing)		1,244	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,192		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78,858	68,377	9,559
Resources Available:	79,504	68,377	10,686
Expenditures:			
Officers Pay	1,328	2,000	2,000
Salaries & Wages	1,731	2,750	3,000
Employee Benefits	454	1,000	1,000
Road Maintenance		5,000	5,000
Road Materials	13,093	17,500	20,964
Fuel/Oil	2,400	3,000	3,000
Equipment	32,802	10,000	10,000
Equipment Repairs	11,474	11,500	12,000
Machine Hire/Hauling	8,616	12,000	12,000
Insurance	1,491	2,500	2,500
Accountant			100
Budget & Publications			350
Transfer to Special Machinery	5,706		
Does transfer exceed 25% of Resources Available			
Miscellaneous	409		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	79,504	67,250	71,914
Unencumbered Cash Balance Dec 31	0	1,127	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	84,000	67,250	71,914
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			71,914
Tax Required			61,228
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			61,228

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	87,753
Transfers from:	
Road Fund	5,706
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	723
Wind Farm Payment	5,000
Resources Available:	99,182
Total Expenditures	
Unencumbered Cash Balance, Dec 31	99,182

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rock Township
Marshall County

will meet on August 15, 2019 at 7:00 PM at 1659 20th Road, Frankford for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1659 20th Road, Frankford and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,250		1,244				
Road	79,504	18.563	67,250	13.993	71,914	61,228	13.449
Special Machinery							
Totals	80,754	18.563	68,494	13.993	71,914	61,228	13.449
Less: Transfers	5,706		1,244		0		
Net Expenditure	75,048		67,250		71,914		
Total Tax Levied	71,728		59,494		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,864,144		4,251,837		4,552,443		

*Tax rates are expressed in mills.

Paul Studer
Treasurer



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 1st day of August, 2019, with subsequent publications being made on the following dates:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

Connie J Musil

(Signature)

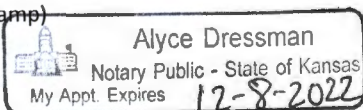
Subscribed and sworn to before me this 9 day of August, 2019.

Alyce Dressman

(Notary)

My commission expires 12-8-2022.

(Notary Stamp)



Printer's Fee \$ 34.50

Public Notice

(Published in the *Frankfort Area News* on Thursday, August 1, 2019)

NOTICE OF BUDGET HEARING

The governing body of
Frank Township
 Marshall County
 will meet on August 13, 2019 at 7:00 PM at 1659 20th Road, Frankfort for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1659 20th Road, Frankfort and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate ^a	Expenditures	Actual Tax Rate ^a	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	1,250		1,244			
Road	79,304	18.563	67,250	13.993	71,914	61,228
Special Machinery						
Totals	80,754	18.563	68,494	13.993	71,914	61,228
Less: Transfers	5,706		1,244		6	
Net Expenditure	75,048		67,250		71,914	
Total Tax Levied	71,728		59,494			
Assessed Valuation:						
Township	3,864,144		4,251,837		4,392,643	

^aTax rates are expressed in mills.

Paul Snider
 Treasurer