Budget Form CC-K 2023-2024 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Montgomery COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Coffeyville Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023-2024; and (3) the Amount(s) of 2023 Tax to be Levied are within statutory limitations.

Table of Contents:			2023-2024 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2023 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		13,277,122	8,582,237	41.286 ✓
Postsecondary Technical Education			5,225,904	xxxxxxxxx	
Adult Education	71-617		0	0	
Adult Supplementary Education	74-32,261		0	xxxxxxxxx	
Motorcycle Driver Safety	71-1508		0	xxxxxxxxx	
Truck Driver Training Course	71-1509		0	xxxxxxxxx	
Auxiliary Enterprise			6,731,138	xxxxxxxxx	
Total Current Funds Unrestricted			25,234,164	8,582,237	
Plant Funds					
Capital Outlay	71-501		1,661,346	414,561	1.994 ✓
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	xxxxxxx	
Total Plant Funds			1,661,346	414,561	43.280
Total – All Funds		xxxxxxx	26,895,510		
Hearing Notice				Final Assessed Valuation	

207,875,278

Assisted by:

Marlon Thornburg, Secretary

Revenue Neutral Rate: 40.845

Attest: 9-27, 2023

Charlotte Schmidt

County Clerk

Montgomery County, Kansas SEAL COUNTY CLERK

Becky L Barnhart

Becky Barnhart, Chairperson

Budget Form CC-J STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2023-2024 BUDGET

The governing body of Coffeyville Community College in Montgomery will meet on
September 18, 2023 at 4:00 PM at Coffeyville Community College Board Room
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at College Library and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2023 Tax to be Levied (as shown below) establish the maximum limits of the 2023-2024 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2021-2022		2022-2023		Proposed Budget 2022-2023		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2022 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	10,121,586	41.609	10,562,618	41.413	13,277,122	8,582,237	41.404
Postsecondary Tech Ed	3,701,013		4,285,902		5,225,904	xxxxxxxxx	xxx
Adult Education	0		0		0	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	17,636,365	xxx	3,171,418	xxx	6,731,138	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	335,304	1.994	385,006	1.991	1,661,346	414,561	2.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	31,794,268	43.603	18,404,945	43.404	26,895,510	xxxxxxxxx	43.404
						*Revenue Neutral Rate***	*40.845*
Total Tax Levied	8,067,015		8,475,694		xxxxxxxxxx	8,996,798	
Assessed Valuation	185,008,473		195,274,787		207,280,709		

Outstanding Indebtedness, July 1

	2021	2022	2023
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds	12,635,000		
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	4,715,000	16,580,000	15,550,000
Total	17,350,000	16,580,000	15,550,000

* Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dr. Marlon Thornburg

Dr. Marlon Thornburg, Secretary

STATE OF KANSAS
Budget Form CC-A
2023-2024

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2023	Date Due		Amount Due 7/1/23 - 6/30/24		Amount Due 7/1/24 - 12/31/25	
					Interest	Principal	Interest	Principal	Interest	Principal

STATE OF KANSAS
Budget Form CC-A1
2023-2024

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2023	Payments Due 7/1/23 - 6/30/24	Payments Due 7/1/24 - 12/31/25
WALKER DORM	10/21/2020	5 years	1.0000	2,550,000	0	2,550,000	1,480,000	552,100	948,700
WEINBERG HALL	10/21/2020	11 years	1.6211	2,370,000	0	2,370,000	1,775,000	219,113	227,269
POWELL HALL	3/14/2022	17 years	2.8729	12,595,000	0	12,595,000	12,295,000	831,550	1,042,950

*Use arbitrage yield on the bonds.

*Note: If leasing/renting with no intent to purchase, do not report contract.

Current Funds Unrestricted **General Fund**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	1	6,617,308	7,341,356	9,401,633
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	6,617,308	7,341,356	9,401,633
Revenues				
Student Sources:				
Tuition	4	791,491	1,775,931	1,501,922
Fees	5			
Total Student Income	9	791,491	1,775,931	1,501,922
Federal Sources:				
Federal Grants	10	2,780		
Other Federal Income	11			
Total Federal Income	19	2,780	0	0
State Sources:				
Non-Tiered State Aid (Form 108)	20	1,798,887	1,798,887	1,628,863
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	1,798,887	1,798,887	1,628,863
Local Sources:				
Prior Year Ad Valorem Property Tax	30			245,185
Current Year Ad Valorem Property Tax	31	7,210,707	7,639,750	xxxxxxxxxx
Motor Vehicle Tax	32	573,884	592,704	601,318
Recreational Vehicle Tax	33	7,419	7,007	7,554
Delinquent Tax	34	294,952	555,308	100,987
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	8,086,962	8,794,768	955,044
Other Sources:				
Gifts	40			
Interest	41	8,840	216,841	400,000
All Other Income	42	156,674	36,468	85,163
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	165,514	253,309	485,163
Total Revenues (9 + 19 + 29 + 39 + 49)	60	10,845,634	12,622,895	4,570,991
Total Resources Available (3 + 60)	62	17,462,942	19,964,252	13,972,625

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B

Adopted Budget 2023-2024

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Total Resources Available	62	17,462,942	19,964,252	13,972,625
EXPENDITURES				
Education and General:				
Instruction	63	2,326,604	1,978,999	2,271,655
Research	64			
Public Service	65			
Academic Support	66	898,860	772,203	856,746
Student Services	67	2,884,141	3,321,159	3,595,556
Institutional Support	68	1,295,182	1,219,664	1,227,012
Operation and Maintenance	69	1,900,658	1,920,594	2,101,152
Scholarships	70	27,617		
Total Expenditures	79	9,333,062	9,212,618	10,052,122
Transfers				
Transfer to Vocational	81	740,000	1,350,000	2,725,000
Non-Mandatory Transfers	82	48,524		500,000
Mandatory Transfers	83			
Total Transfers	89	788,524	1,350,000	3,225,000
Total Expenditures & Transfers (79 + 89)	90	10,121,586	10,562,618	13,277,122
Unencumbered Cash Balance June 30 (62 - 90)	91	7,341,356	9,401,633	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			9,401,633
Tax in Process (30)	95			245,185
Total Resources less tax-in-process (60 - 30)	96			4,325,806
Six Month Resources (50% of 96) *	97			2,162,903
Total Resources (94 thru 97)	98			16,135,528
Total Expenditures & Transfers (90)	99			13,277,122
Six Month Expenditures (50% of 99) *	100			11,226,275
Total 18 Month Expenditures (99 + 100)	101			24,503,398
Tax Required Prior to Operating Grant (101- 98)	102			8,367,870
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			0
Tax Required (102 - 103)	104			8,367,870
Delinquent Tax Estimate	105	2.5%		214,367
Taxes Levied (104 + 105)	106			8,582,237

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	1	4,135	28,617	50,146
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	4,135	28,617	50,146
Revenues				
Student Sources:				
Tuition	4	1,591,830	1,605,820	1,067,894
Fees	5			
Total Student Income	9	1,591,830	1,605,820	1,067,894
Federal Sources:				
Federal Grants	10	96,943	129,653	115,880
Other Federal Income	11			
Total Federal Income	19	96,943	129,653	115,880
State Sources:				
Tiered State Aid (Form 108)	20	1,221,598	1,221,598	1,044,337
LAVTR	21			0
State Grants and Contracts	22	75,124		
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	1,296,722	1,221,598	1,044,337
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			250,000
All Other Income	42		360	
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44	740,000	1,350,000	2,725,000
Total Other Income	49	740,000	1,350,360	2,975,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	3,725,495	4,307,431	5,203,111
Total Resources Available (3 + 60)	62	3,729,630	4,336,048	5,253,257

** Optional – if revenue is shown, expenditures must be included.

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Total Resources Available	62	3,729,630	4,336,048	5,253,257
EXPENDITURES				
Education and General:				
Instruction	63	1,898,696	1,922,324	2,379,775
Research	64			
Public Service	65			
Academic Support	66	549,341	628,153	710,015
Student Services	67	165,162	279,535	343,877
Institutional Support	68	311,900	502,139	525,862
Operation and Maintenance	69	717,614	953,753	1,016,374
Scholarships	70	58,300		
Total Expenditures	79	3,701,013	4,285,902	4,975,904
Transfers				
Non-Mandatory Transfers	82			250,000
Mandatory Transfers	83			
Total Transfers	89	0	0	250,000
Total Expenditures & Transfers (79 + 89)	90	3,701,013	4,285,902	5,225,904
Unencumbered Cash Balance June 30 (62 - 90)	93	28,617	50,146	xxxxxxxx

STATE OF KANSAS
Worksheet CC-H
2023-2024

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget Bookstore Fund	Dorm/Caf Fund	Building Fee Fund	Fund	Fund	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	3	6,323,129	5,293,554	2,064,102	2,714,105	1,483,470			6,261,677
Revenues									
Student Sources	9	3,578,787	3,584,318		3,271,200	354,192			3,625,392
Federal Sources	15								0
Gifts and Grants	50								0
Sales	53	386,524	543,162	775,000					775,000
Other Income	52	12,641,479	12,060	900	1,000	24,000			25,900
Cancel of Prior Year Encumbrances	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	16,606,790	4,139,541	775,900	3,272,200	378,192	0	0	4,426,292
Expenditures									
Salaries & Benefits	69	102,799	106,846	126,043					126,043
General Operating Expenses	70	1,376,030	1,186,647	14,500	1,900,663				1,915,163
Supplies	71								0
Cost of Goods Sold	72	160,426	292,642	479,320					479,320
Equipment	73				50,000				50,000
Scholarships	74	281,108			415,300				415,300
Debt Service	75	14,075,808	1,585,284		1,383,650	221,063			1,604,713
Capital Outlay	76	1,583,693			500,000	1,640,599			2,140,599
_____	77								0
Total Expenditures	78	17,579,864	3,171,418	619,863	4,249,613	1,861,662	0	0	6,731,138
Transfers									
Mandatory Transfers	80								0
Non-Mandatory Transfers	81	56,501							0
Total Transfers	89	56,501	0	0	0	0	0	0	0
Total Expenditures & Transfers (78 + 89)	90	17,636,365	3,171,418	619,863	4,249,613	1,861,662	0	0	6,731,138
Unencumbered Cash Balance June 30 (3 + 54 - 90	92	5,293,554	6,261,677	2,220,139	1,736,692	0	0	0	3,956,831

Adopted Budget

Plant Funds **Capital Outlay**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	3	909,731	1,083,189	1,501,347
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24	119,497	380,814	352,799
PEI Loan Program Income	25			
Total State Income	29	119,497	380,814	352,799
Local Sources:				
Prior Year Ad Valorem Property Tax	30		16,678	11,763
Current Year Ad Valorem Property Tax	31	345,706	367,290	xxxxxxxxx
Motor Vehicle Tax	32	28,504	27,828	28,907
Recreational Vehicle Tax	33	369	341	363
Delinquent Tax	34	14,687	10,212	4,855
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			1,000
Total Local Income	39	389,265	422,350	46,888
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	0	0	0
Total Revenues (19 + 29 + 39 + 49)	60	508,762	803,164	399,687
Total Resources Available (3 + 60)	62	1,418,493	1,886,352	1,901,034

STATE OF KANSAS
Budget Form CC-I
2023-2024

Adopted Budget

Plant Funds **Capital Outlay**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Total Resources Available	62	1,418,493	1,886,352	1,901,034
Expenditures				
Plant Equipment and Facility	71	335,304	385,006	1,661,346
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	335,304	385,006	1,661,346
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	335,304	385,006	1,661,346
Unencumbered Cash Balance June 30 (62 - 90)	93	1,083,189	1,501,347	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			1,501,347
Tax in Process (40)	95			11,763
Total Resources (60 - 40)	96			387,924
Six month Resources (50% of 96)	97			193,962
Total Resources (94 thru 97)	98			2,094,996
Total Expenditures & Transfers (90)	99			1,661,346
Six Month Expenditures (50% of 99) *	100			831,628
Total 18 Month Expenditures (99 + 100)	101			2,492,974
Tax Required (101 - 98)	102			397,979
Delinquent Tax Percent	103	4.0%		16,582
Taxes Levied (102 + 103)	104			414,561

* Recommended

Community College Name: Coffeyville Community College

County: Montgomery

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2024 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$1,628,863		$1,628,863
2. Total FY 2023 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$1,798,887		$1,798,887
3. Estimated increase in State Funding for K.S.A. 71-204			$0
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$0

Community College Coffeyville Community College
County Montgomery

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2023-2024

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/23*				
2. 2022 Actual Taxes Levied*		$8,086,930		
3. Less: delinquent taxes	2.5%	$201,995	$0	$0
4. Less: 2022 Taxes Received*		$7,639,750		
5. Total Deductions (add Lines 3 + 4)		$7,841,745	$0	$0
6. 2022 taxes receivable (taxes in process of collection 6/30/23) (Line 2 less Line 5)		$245,185	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-22 to 12-31-23) (Line 3 x 75%)		$151,496	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$100,987	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Community College Coffeyville Community College
County Montgomery

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2023-2024

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/23*					
2. 2022 Actual Taxes Levied*		$388,764			
3. Less: delinquent taxes	2.5%	$9,711	$0	$0	$0
4. Less: 2022 Taxes Received*		$367,290			
5. Total Deductions (add Lines 3 + 4)		$377,001	$0	$0	$0
6. 2022 taxes receivable (taxes in process of collection 6/30/23) (Line 2 less Line 5)		$11,763	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-22 to 12-31-23) (Line 3 x 75%)		$7,283	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$4,855	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/23 to 6/30/24: $630,225

*10. Estimated Recreational Vehicle Property Tax 7/1/23 to 6/30/24: $7,917

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/23 to 6/30/24:

Actual Deliquency for 2021 Taxes *: 0.0%

Estimated Delinquency Rate used in this budget: 4.0%

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/23 to 6/30/24:

* These amounts are available from the County Treasurer.

Form 263
(Revised 7/2023)

Community College: Coffeyville Community College
County: Montgomery

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2023-2024

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2022-2023 School Year Until March 2024. Revenues will not be received until March 2025 for new levies made in 2023-2024.

		(1) 2022 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$8,086,930	95.4%	$ 601,318	$ 7,554	$ -	
2.	Postsecondary Tech Ed	$0	0.0%	$ -	$ -	$ -	
3.	Adult Education	$0	0.0%	$ -	$ -	$ -	
4.	Capital Outlay	$388,764	4.6%	$ 28,907	$ 363	$ -	
5.	Bond and Interest	$0	0.0%	$ -	$ -	$ -	
6.	Special Assessment	$0	0.0%	$ -	$ -	$ -	
7.	No Fund Warrants	$0	0.0%	$ -	$ -	$ -	
8.			0.0%	$ -	$ -	$ -	
9.			0.0%	$ -	$ -	$ -	
10.	TOTAL	$8,475,694	100.000%	$630,225	$7,917	$0	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2023-2024.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.

(e) These figures are pulled in from Form 112 for the period 7/1/23 - 6/30/24.

(f) The college may place this amount in any or all levy funds.

Resolution No. 091823

A RESOLUTION OF THE COFFEYVILLE COMMUNITY COLLEGE, COFFEYVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Coffeyville Community College was calculated as 40.845 mills by the Montgomery County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Coffeyville Community College will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 18, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Coffeyville Community College, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COFFEYVILLE COMMUNITY COLLEGE:

Coffeyville Community College shall levy a property tax rate exceeding the Revenue Neutral Rate of 43.404 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 18th day of September, 2023 and SIGNED by the Governing Body.

Becky L Barnhart Becky Barnhart, Chair

Doug Misch, Vice Chair

David Baldwin

James Littleford Jimmy Littleford

Benjamin Ragsdale

Lora Stalford – ABSENT

Attested:

Dr. Marlon Thornburg, Secretary

Roll Call Vote

A Roll Call Vote of the Coffeyville Community College Board to Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 18, 2023
Resolution No. 091823

Governing Body Member	Yes	No	No Vote
Becky Barnhart	✓		
Doug Misch	✓		
David Baldwin	✓		
Jimmy Littleford	✓		
Benjamin Ragsdale	✓		
Lora Stalford			✓
TOTAL			

Certified:

COFFEYVILLE COMMUNITY COLLEGE
EQUAL EDUCATION STATMENT

EQUAL EDUCATION STATEMENT: Coffeyville Community College is committed to a policy of educational equity. Accordingly, the College has an open admissions policy; grants financial aid and scholarships; provides access to five (5) associate degrees, 18 career and technical programs, and five (5) certificate programs; and, all educational program activities and employment practices without regard to race, color, religion, sex, national origin, age, marital status, ancestry or disabilities. CCC is an Equal Opportunity Institution. Coffeyville Community College is accredited by the Higher Learning Commission. For inquiries, contact the Director of Human Resources, Title IX and ADA Coordinator, Coffeyville Community College, 400 West 11th St., Coffeyville, KS 67337.
bauer.kelli@coffeyville.edu 620.252.7180.

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AFFIDAVIT OF PUBLICATION

COFFEYVILLE COMMUNITY COLLEGE
NOTICE OF EQUAL EDUCATION STATEMENT

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Montgomery County Chronicle
P.O. Box 186 • 202 W. Fourth • Caney, KS 67333

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed *one* (1) *week*,
first published on *Thursday, August 3, 2023*
and again on ---.

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.

Publication costs: $70.00

Andy Taylor
Signature

State of Kansas, Montgomery County.
Subscribed and sworn to before me

this *4th* day of *August*, *2023*.

KATHY TAYLOR
Notary Public - State of Kansas
My Appt. Expires 05-09-2027

Kathy Taylor
Notary Public