PROOF OF PUBLICATION

State of Kansas, **Cloud County**, ss:

In the matter of: **LUTHERAN CD #12 NOTICE OF BUDGET HEARING**

(Published in the Concordia Blade-Empire on July 18, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Lutheran Saves CD #12
Cloud County
will meet on August 12, 2024 at 1:00 p.m. at Nelson Residence- 2253 N 50th Rd Jamestown, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Nelson Residence- 2253 N 50th Rd Jamestown, KS and will be available at this hearing.

SUPPORTING COUNTIES
Cloud County (home county) Republic County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,330	1.936	6,915	1.903	10,715	5,886	1.926
Debt Service							
Totals	4,330	1.936	6,915	1.903	10,715	5,886	1.926
						Revenue Neutral Rate**	1.927
Less: Transfers	0		0		0		
Net Expenditures	4,330		6,915		10,715		
Total Tax Levied	5,890		5,887		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,042,808		3,094,907		3,056,488		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-5088

Brad Nelson

State of Kansas, Cloud County, ss.
DENISE LAHODNY

being duly sworn, says that he is an agent of **THE CONCORDIA BLADE-EMPIRE**, a newspaper printed and published in Concordia, Cloud County, Kansas; that said newspaper is published daily at least 50 times a year and has been so published for more than 5 years prior to this publication; that it has been entered at the Concordia, Kansas, post office as second class mail matter; that it has a general paid circulation on a daily basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by the law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive week in said newspaper, to wit:

JULY 18, 2024 that a verified statement of the fee and charges there for is **$79.20.**

Denise Lahodny

Subscribed and sworn to before this 18th day of July 2024

John P. Hamel

NOTARY PUBLIC STATE OF KANSAS
JOHN P. HAMEL
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6/17/25

State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
Lutheran Saron CD #12
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	10,715	5,886	1.926
Debt Service	10-113				
Totals		xxxxxxxx	10,715	5,886	1.926
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice				Cloud County	2,133,479
Neighborhood Revitalization				Republic County	922,899
				Nov 1, 2024 Total Assessed Valuation	3,056,578

Revenue Neutral Rate: 1.927

Assisted by:
Cloud County Clerk

Address:
811 Washington
Concordia KS 66901
Email:
clerk@cloudcountyks.org

Date Attested: November 30 2024

County Clerk

Joel Hanson
Brad Nelson

Governing Body

Lutheran Saron CD #12
Cloud County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,887	127	3	14	4	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,887	127	3	14	4	0

County Treas Motor Vehicle Estimate: 127

County Treas Recreational Vehicle Estimate: 3

County Treas 16/20M Vehicle Estimate: 14

County Treas Commercial Vehicle Tax Estimate: 4

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.02157

RVT Factor: 0.00051

16/20M Factor: 0.00238

Comm Veh Factor: 0.00068

Watercraft Factor: 0.00000

2025

Lutheran Saron CD #12
Cloud County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Lutheran Saron CD #12
Cloud County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,104	5,817	4,961
Receipts:			
Ad Valorem Tax	4,180	5,887	xxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	90	157	127
Recreational Vehicle Tax	1	0	3
16/20M Vehicle Tax	5	13	14
Commercial Vehicle Tax	4	1	4
Watercraft Tax		1	0
Republic County	1,696	0	
Interest	65		
CD Co Treasurer Balance	-11		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,043**	**6,059**	**148**
Resources Available:	**10,147**	**11,876**	**5,109**
Expenditures:			
Mowing	4,170	6,000	6,000
Publications	120	100	100
Sexton Fee		100	100
Safe Deposit Box Rental	30	30	30
Capital Outlay		400	400
Annual Mtg Room Rental		35	35
Miscellaneous		250	250
Prior Year expense			
Repairs			
Bank Service Charges	10		
Cash Forward (2025 column)			3,800
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,330**	**6,915**	**10,715**
Unencumbered Cash Balance Dec 31	5,817	4,961	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	9,315	9,000	10,715
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,715
		Tax Required	5,606
	Delinquent Comp Rate:	5.0%	280
		Amount of 2024 Ad Valorem Tax	5,886