State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Clay County , State of Kansas
We, the undersigned, officers of
Hebron Cem #20

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	2,000	808	.565
Debt Service	10-113				
Totals		xxxxxxxxx	2,000	808	.565
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

1,431,553
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.572

Assisted by:

Address:

Email:

CLERKS SEAL CLAY COUNTY, KANSAS

X Norman Milligan
X Harold L Milligan
X Steven C McMahin
X

Governing Body

Attest: 6-29, 2023
Kayla Wang
County Clerk

CLERKS SEAL COUNTY, KANSAS

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Hebron Cem

Clay County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	875	0.709	2,000	0.574	2,000	808	0.563
Debt Service							
Totals	875	0.709	2,000	0.574	2,000	808	0.563
						*Revenue Neutral Rate***	*0.572*
Less: Transfers	0		0		0		
Net Expenditures	875		2,000		2,000		
Total Tax Levied	962		818		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,356,927		1,427,311		1,434,053		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Norman Milligan

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hebron Cemetery, **HEREBY NOTIFIES THE** ____**CLAY**_____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__✓__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023__.

WITNESS my hand and official seal on 6-29, 2023

(Seal)

Norman Miller
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

(Published in The Clay Center Dispatch on Tuesday, August 01, 2023.)

State of Kansas
County
2024

Clay County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Clay County
will meet on August 21, 2023 at 10:00 AM at Clay County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Clay County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,257,431	15.094	4,002,163	13.536	4,098,357	2,131,280	13.558
Road & Bridge	4,344,168	15.119	3,094,000	16.384	3,155,000	2,603,957	16.565
Health	777,267	0.922	931,094	0.961	924,843	149,922	0.954
Noxious Weed	292,838	0.500	312,800	0.500	317,250	110,038	0.700
Courthouse Maintenance	31,405	1.500	78,419	1.499	906,912	235,795	1.500
Ambulance	1,952,755	4.544	1,116,800	3.623	1,209,000	431,107	2.742
Employee Benefits	2,372,843	15.633	3,266,100	15.671	3,499,601	2,638,845	16.914
Economic Development	89,071	1.000	143,000	1.000	449,833	157,197	1.000
Special Bridge	231,608	1.500	172,080	1.499	330,000	235,795	1.500
Special Parks & Recreatio	3,000		1,500		7,423		
Special Alcohol	17,870		7,550		39,120		
Bridge Improvement Sales	413,822		502,750		3,847,940		
Noxious Weed Capital Ou					376,637		
Solid Waste	540,227		592,260		610,000		
Solid Waste Capital Outla	84,291				131,312		
County Sanitarian	5,140		5,000		17,420		
911 Wireland Fund	59,554		44,054		266,219		
VIN Verifications			1,946		60,341		
Convention & Tourism	30,664		15,000		41,493		
Non-Budgeted Funds-A	309,468						
Non-Budgeted Funds-B	146,035						
Non-Budgeted Funds-C	3,522						
Non-Budgeted Funds-D	301,879						
Totals	14,366,858	55.812	14,288,516	54.673	20,288,701	8,713,934	55.433
						*Revenue Neutral Rate **	54.297
Less: Transfers	777,909		290,000		210,000		
Net Expenditure	13,588,949		13,998,516		20,078,701		
Total Tax Levied	8,053,274		8,534,230		xxxxxxxxxxxxxxxxx		
Assessed Valuation	144,307,207		156,102,714		157,196,541		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	16,860,000	14,730,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	243,968	694,773	0
Total	17,103,968	15,424,773	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Kayla Wang
County Clerk

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Expected print dimensions of advertisement:

Width: 4.5 in., Height: 3.06 in.

Newspaper page size: Width: 11.50 in., Height: 21.00 in.

Publisher may wrap or break notice between pages.

(Published in The Clay Center Dispatch on Tuesday, August 01, 2023.)

State of Kansas
County

Clay County

2024

NOTICE OF BUDGET HEARING

Special District Funds	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	Revenue Neutral Rate**	July 1, 2023 Estimated Valuation
Posey Creek Cem#1	1,035	0.388	2,500	0.357	2,500	1,256	0.860	0.887	1,995,488
Sherman Cemetery #2	2,786	0.308	4,500	0.455	4,500	2,916	0.315	0.298	72,225,010
Rose Mount & Pleas Valley	5,585	0.877	5,150	0.978	6,000	5,336	0.917	0.943	5,718,921
Shield Cemetery #4	585	1.838	2,000	1.589	2,500	616	1.042	1.611	645,495
Adelphian Cemetery #5	3,500	.0.995	6,300	1.302	6,290	3,197	0.784	1.346	4,417,634
Swanwold C&G #6	600	0.489	1,200	1.197	1,200	908	0.746	1.132	757,985
Evergreen Cemetery #8	1,250	1.314	2,500	0.749	2,400	1,031	0.705	0.762	1,461,340
Evergreen Cemetery #9	1,535	0.874	3,000	0.818	2,650	840	0.703	0.769	1,109,874
Elmwood Cemetery #10	1,465	0.518	4,550	0.246	4,550	1,072	0.156	0.249	6,021,102
Mechanic-In-Charge Cem#13	1,900	0.788	3,000	0.584	2,000	1,759	0.749	0.630	2,510,037
Parallel C&W Cemetery #12	2,010	1.542	3,000	1.687	3,000	2,452	1.418	2.071	1,870,026
Goshen Central Cem #13	2,530	1.005	2,500	0.891	3,000	2,650	1.115	0.933	2,383,130
Pleasant Ridge Cem #14	1,125	0.389	1,200	0.374	1,700	1,438	0.758	0.377	2,480,692
Norwegian Lutheran Cem	1,440	0.469	2,500	1.205	3,000	345	0.181	1.325	1,884,702
Swedeborg Lutheran Cem#1	1,920	1.542	2,500	1.338	2,700	1,595	0.944	1.172	1,690,914
Bloom Cemetery #17	2,025	0.977	3,000	0.795	3,000	1,542	0.491	0.864	2,734,699
Hayes Cemetery #18	955	0.580	2,500	0.447	2,600	607	0.309	0.468	1,527,754
Lincoln Cemetery #19	1,010	0.964	2,500	0.901	2,650	1,676	0.868	0.894	1,923,197
Hebron Cemetery #20	875	0.309	2,000	0.574	2,000	806	0.568	0.373	1,434,853
Smolik Pleasant Hill Cem#2	2,005	1.345	6,400	4.347	6,400	1,333	0.824	4.373	1,617,906
Riverdale Cemetery #22	3,555	0.947	3,700	0.444	3,500	1,077	0.433	0.462	2,487,801
Wakefield Cemetery #23	19,230	1.440	47,000	1.319	47,000	19,275	0.877	1.321	17,460,328
Linn Cemetery #24	2,252	0.811	4,600	0.469	5,000	830	0.069	0.488	3,453,040
Apolelon Cemetery #25	880	0.522	2,000	0.265	2,500	1,099	0.490	0.592	2,244,692
Garfield Cemetery #26	1,190	1.295	3,500	1.216	2,500	1,118	1.112	1.232	1,005,230
Mizpah Cemetery #27	3,500	1.048	3,500	1.000	3,500	3,049	1.022	1.163	2,992,028
Republican City Cem #28	1,525	0.419	3,000	0.369	3,100	1,112	0.348	0.387	4,487,563
Locust Cemetery #29	750	0.553	2,000	0.559	2,150	857	0.519	0.597	1,650,946
Wilson Cemetery #30	800	0.258	3,500	0.191	1,600	476	0.115	0.199	4,159,491
Oakwood Burial Cem #32	1,302	0.831	2,000	0.660	2,000	1,147	0.845	0.853	3,257,349

Follow procedure in KSA 79-2988 to exceed RNR

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**Revenue Neutral Rate as defined by KSA 79-2988

David M. Thurlow, Chairman

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