State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Peace Creek Cemetery District #2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	39,148	13,472	
Totals		xxxxxxxxx	39,148	13,472	
Budget Summary		7			
Neighborhood Revitalization Rebate		8			

County Clerk's Use Or

Nov. 1, 2021 Total Assessed

Assisted by:
Adams Brown LLC

Address:
PO Drawer J
Great Bend, Kansas 67530
Email:
mille@adamsbrowncpa.com

Attest: Aug. 25 2021

Nita Keenan
County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Peace Creek Cemetery District #2
Stafford County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,472	167	5	96	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,472	167	5	96	0	1

County Treas Motor Vehicle Estimate 167

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 96

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.01240

RVT Factor 0.00037

16/20M Factor 0.00713

Comm Veh Fact 0.00000

Watercraft Fact 0.00007

No assurance is provided. Substantially all disclosures omitted.

Peace Creek Cemetery District #2
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-bu

No assurance is provided. Substantially all disclosures omitted.

Peace Creek Cemetery District #2
Stafford County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided. Substantially all disclosures omitted.

Peace Creek Cemetery District #2
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

202State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	27,102	31,560	25,407
Receipts:			
Ad Valorem Tax	12,963	13,472	xxxxxxxxxxxxxxxxx
Delinquent Tax	75	0	0
Motor Vehicle Tax	156	172	167
Recreational Vehicle Tax	7	9	5
16/20M Vehicle Tax	93	93	96
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	1
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	0	0	0
Grave Openings and Closings	1,750	0	0
Reimbursements	1,741	0	0
Interest on Idle Funds	264	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receip			
Total Receipts	**17,049**	**13,747**	**269**
Resources Available:	**44,151**	**45,307**	**25,676**
Expenditures:			
Stone and Plot Maintenance	255	1,000	3,500
Mowing	2,575	4,000	4,000
Cemetery Supplies	0	1,000	3,000
Utilities	800	1,500	1,500
Insurance	947	1,500	1,500
Flags	0	100	100
Professional Services	480	750	750
Capital Outlay	0	1,000	12,248
Grave Markers	1,485	2,500	2,500
Contractual	5,847	6,500	10,000
Bank Charges	30	50	50
Cash Forward (2022 column)	0	0	0
Miscellaneous	172	0	0
Does misc. exceed 10% Total Expenditu			
Total Expenditures	**12,591**	**19,900**	**39,148**
Unencumbered Cash Balance Dec 31	31,560	25,407	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	29,759	31,481	39,148
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,148
		Tax Required	13,472
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	13,472

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Peace Creek Cemetery District #2

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care & Endowmen			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,458	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	8,458
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	8,458	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,458
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,458	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,458 **
										8,458 **

** Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Peace Creek Cemetery District #2
Stafford County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authorit for Expenditures	Amount of 2021 Ad	Estimate Tax Rate*
General	12,591	2.667	19,900	3.201	39,148	13,472	2.975
Non-Budgeted Funds							
Totals	12,591	2.667	19,900	3.201	39,148	13,472	2.975
*Revenue Neutral Rate***							2.975
Less: Transfers	0		0		0		
Net Expenditures	12,591		19,900		39,148		
Total Tax Levied	13,234		13,472		xxxxxxxxxxxxxxx		
Assessed Valuation	4,962,979		4,208,130		4,528,342		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Darlene Meggers
Treasurer

No assurance is provided. Substantially all disclosures omitted.

Peace Creek Cemetery District #2 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 4,528,342

Valuation Factor: 4,528.342

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completi the Neighborhood Revitalization Rebate table.

No assurance is provided. Substantially all disclosures omitted.