

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Rural Fire Protection District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Fund	K.S.A.				
General	17-330	4	57,892	36,736	3,158
Totals		XXXXXXXXXX	57,892	36,736	
Budget Summary		5			
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only 11634113 Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Address:

PO Box 1186

Hays, KS 6761

Email:

mromme@abbb.com

[Signature] BOARD PRESIDENT
[Signature] Vice President
[Signature] Secretary

Attest: 9-4, 2019

[Signature]
County Clerk

[Signature] Treasurer
[Signature] - Board Member
Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 35,768
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 35,768

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 10,978	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 258,817	
5b. Personal property 2018	- 276,997	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	13,037	
7. Total valuation adjustment (sum of 4, 5c, 6)	24,015	
8. Total estimated valuation July, 1, 2019	11,627,973	
9. Total valuation less valuation adjustment (8 minus 7)	11,603,958	
10. Factor for increase (7 divided by 9)	0.00207	
11. Amount of increase (10 times 3)		+ \$ 74
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 35,842
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		35,842
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 894
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 36,736

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rural Fire Protection District #1
Smith County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,768	1.554	27	296	180	35
Total	35,768	1.554	27	296	180	35

County Treas Motor Vehicle Estimate 1.554

County Treas Recreational Vehicle Estimate 27

County Treas 16/20M Vehicle Estimate 296

County Treas Commercial Vehicle Tax Estimate 180

County Treas Watercraft Tax Estimate 35

MVT Factor 0.04345

RVT Factor 0.00075

16/20M Factor 0.00828

Comm Veh Factor 0.00503

Watercraft Factor 0.00098

Rural Fire Protection District #1
 Smith County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	10,987	1,544	19,064
Receipts:			
Ad Valorem Tax	34,301	35,768	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	279	0	0
Motor Vehicle Tax	2,907	2,613	1,554
Recreational Vehicle Tax	56	40	27
16/20M Vehicle Tax	339	305	296
Commercial Vehicle Tax	347	259	180
Watercraft Tax	0	35	35
LAVTR	0	0	0
Neighborhood Revitalization Rebate	-6	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	38,223	39,020	2,092
Resources Available:	49,210	40,564	21,156
Expenditures:			
Commodities	6,611	11,500	11,500
Contractual Services	9,506	10,000	10,000
Equipment	31,549	0	36,392
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	47,666	21,500	57,892
Unencumbered Cash Balance Dec 31	1,544	19,064	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	38,458	65,378	57,892
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			57,892
Tax Required			36,736
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			36,736

See Tab A

CPA Summary

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Rural Fire Protection District #1
Smith County

will meet on _____ at _____ at _____ for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	47,666	3.536	21,500	3.312	57,892	36,736	3.159
Totals	47,666	3.536	21,500	3.312	57,892	36,736	3.159
Less: Transfers	0		0		0		
Net Expenditures	47,666		21,500		57,892		
Total Tax Levied	34,808		35,768		xxxxxxxxxxxxxxx		
Assessed Valuation	9,844,056		10,799,947		11,627,973		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

No assurance is provided.

Special District Officer

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(First Published in the Smith County Pioneer on August 22, 2019)
NOTICE OF BUDGET HEARING

The governing body of
Rural Fire Protection District #1
Smith County
 will meet on August 31st at 6:45 PM at FIREHOUSE for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

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Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2017
0
0
0
0
0

2018
0
0
0
0
0

2019
0
0
0
0
0

*Tax rates are expressed in mills.

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