State of Kansas
Recreation Commission

2023

CERTIFICATE

To the Clerk of Osborne County, State of Kansas
We, the undersigned officers of
Osborne Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	94,000
TOTAL	xxxxxxx	94,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice	5	

Total Revenue Neutral Rate	2.186
Total Proposed Estimated Mill Rate	2.470

OSBORNE COUNTY Seal KANSAS

Date Received: 09/14/22
Heather Nichole Betzold
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Osborne Recreation Commission	City of Osborne
128 N. First	128 N. First
Osborne, KS 67473	Osborne, KS 67473

Provide point of contact:

POC phone number:
785-346-2522

Other County:	-
Other County:	-
Other County:	-
Other County:	-
Other County:	-

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2022	Pmts Due for the Year of 2022	Pmts Due for the Year of 2023
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Osborne Recreation Commission 2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	-	-	-
Receipts:			
Appropriations	-	-	19,000
Fees	-	-	75,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	-	-	94,000
Resources Available	-	-	94,000
Expenditures:			
Programs	-	-	94,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	-	-	94,000
Unencumbered Cash Balance	-	-	-

Dollar amount to be raised by 2.47 mill: $ 17,970

CPA Summary

State of Kansas
Recreation Commission

2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Osborne Recreation Commission

will meet on September 7, 2022 at 6:00 p.m. at City Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Clerk's Office and will be available at this meeting.

SUPPORTING COUNTIES

Osborne County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
General	0	0	94,000
Totals	0	0	94,000

Lease Purchases:	2020	2021	2022
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.186*
Total Proposed Estimated Tax Rate	*2.470*

Recreation Commission Secretary

Resolution No. 4-2022

A RESOLUTION OF THE OSBORNE RECREATION COMMISSION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Osborne Recreation Commission was calculated as 2.186 mills by the Osborne County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Osborne Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of theOsborne Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE OSBORNE RECREATION COMMISSION:

The Osborne Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.186 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 07 day of September and SIGNED by the Presiding Officer.

Arlin Foskey
Presiding Officer

Attested:
Secretary

Roll Call Vote

A Roll Call Vote of the City of Osborne To Levy a Property Tax Exceeding the Revenue Neutral Hearing to Exceed Revenue Neutral Rate held on 9-7-2022

Resolution No. 4-2022

Governing Body Member	Yes	No	No Vote
A.S. Andy ~~Fogelsong~~ Foglesong	X		
Heather Betzold	X		
Michele Mans	X		
Lacey Holloway	X		
Rikki Oliver	X		
TOTAL			

Certified:

Lacey Holloway

[illegible]	[illegible]	[illegible] W 3.5` TO POB, FIRST WARD	
[illegible]	050020930	BLK 13, LOT 23 - 24, FIRST WARD	7.25
TRAVIS JAMES COOP	050021140	BLK 16, LOT 1 - 6, FIRST WARD	17.40
JONATHAN LAUBER & JAMIE ROPER	050021150	BLK 16, LOT 7 - 12, FIRST WARD	217.34
SCOTT H MERCHANT	050021180	BLK 17, LOT 1 - 4, N OF RR, FIRST WARD	171.08
JAMIE R BILLINGS & AMANDA J LEGLEITER	050021251	BLK 18, LOT 10 - 11, FIRST WARD	12.92
BLAINE P SR & RACHEL M DUCOTE	050040120	BLK 1, LOT 13 - 17, SECOND WARD	634.36
EVELYN ANDERSON	050040180	BLK 2, E12` LOT 8, SECOND WARD	6.63
BLAINE P SR & RACHEL M DUCOTE	050040260	BLK 2, LOT 12, SECOND WARD	78.98
MICHAEL J DUNNIGAN	050040500	BLK 7, LOT 1 - 6, SECOND WARD	188.68
JOHN E JONES	050041000	BLK 10, LOT 7, SECOND WARD	23.02
CURTIS CRAIG	050041100	BLK 11, LOT 1 - 2, SECOND WARD	80.30
SHARLA A HUDSON	050041520	BLK 13, LOT 1, & E2 LOT 2, SECOND WARD	455.58
RICHARD & MARY FRANCES PALMER	050060060	BLK 2, LOT 1 - 4 & N2 OF LOT 5, BRUMBAUGHS	657.14
ANTHONY S LAPAILLE	050080020	BLK 1, LOT N2 OF 1 & 2, HAMMONDS	420.78
ROBERT C KARRICK	050080040	BLK 1, LOT 3 - 6, & S2 OF LOTS 1 & 2, HAMMONDS	513.36
CHARLES D & CATHY I MCCOMAS	060001640	N800` OF N2NE4 E OF SOLOMON RIVER 15-6-12	714.00
GEORGE HAROLD & KARIN E LEREW	060001880	SW4 & W2W2SE4 17-6-12	3,240.38
SHELLY MENDOZA	070000100	BEG 1193`W & 714`S OF NECOR NE4 TH S890` E260` N742` WLY298` TO POB 2-8-11	377.96
THOMAS S & ILLINOIS M WARE	070000250	A SQUARE IN THE SE CORNER 192` X 161` of the SE4 3-8-11	0.46
DWIGHT STREIT	070003280	NW NW 35-8-11	112.86
KATHERINE J ROTMAN TRUST	080000280	SW & W2 SE4 3-7-11	1,096.28
HAROLD J ROTMAN TRUST	080000940	E2 NE 11-7-11	590.97
KATHERINE J ROTMAN TRUST	080000960	W2 NE 11-7-11	575.40
AMERICAN ACRES INC	080002100	TR IN E2NW 218 X 200 22-7-11	21.08
MICHAEL DUTSCHMANN	090002000	SW NW & NW SW 26-9-13	724.02
COVERT CREEK HERITAGE ALLIANCE	090020080	BLK 2, N60` OF LOT 1, OT, COVERT TOWNSHIP	16.28
GREG BLAND	100003420	N2 26-10-11	4,746.18
CHARLES D & CATHY MCCOMAS	130000320	W2SW 3-6-14	1,087.32
CHARLES D & CATHY MCCOMAS	130000440	E2SE 4-6-14	371.92
JOEL SALGUERO	150000730	SE SE 9-10-12	330.10
DONALD F KRUG TRUST	18000142A	IRR TRACT IN SW4 25-10-14	2,155.42
ZACHERY WADE KRUG	180001460	NE4 & NE4NW4 SE4 26-10-14	1,630.32
NATHAN L GREGORY	190000200	N2-NE 3-8-15	988.88
NATHAN L GREGORY	190001220	SE 13-8-15	1,276.08
KIRK & LINDA CAMPBELL	190001760	NW NW 18-8-15	1,401.58
BILLIE ALLEN CONRAD	190002180	SE23-8-15	709.30
MARK EDWARD MACCONNELL	200000890	BEG 506`N 145`W OF NEC-BLK 3, HACHMEISTERS TH S110` W55` N110` E55` TO POB 8-10-15	8.55
BRADLEY & MARGARET GORDON	200000920	BEG 306`N 145`W-NEC-BLK 3 HACHMEISTERS TH W55` N90` E55` S90` TO POB 8-10-15	8.39
LAWRENCE W & EARL L & RONALD M CHESNEY	200001420	TRACT BEG SEC-NW4 MEAS APPR 550`X 300` 16-10-15	1,062.08
PAMELA D & STEVEN A EICKHOFF	200001500	TRACT IN NE ADJ TO UNION TRACT23, 17-10-15	10.10
[illegible]	200001780	BEG 660`S OF NWCOR SW4 TH E753` S237.5` W753` [illegible] 17-10-15	13.06

(Published Thursday, August 11, 2022 in the Osborne County Farmer)

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Andy Foglesong

Recreation Commission Secretary