2023

CERTIFICATE

To the Clerk of Bourbon, State of Kansas
We, the undersigned, officers of
City of Fulton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	58,715	22,076	
Debt Service	10-113	7	5,403		
Library	12-1220	7			
Special Highway		8	19,575		
Sewer Fund		8	32,840		
Water Fund		9	101,817		
		9			
Totals		xxxxxx	218,350	22,076	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 37.430

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2022

_____
County Clerk

Governing Body

_____
_____
_____
_____
_____

City of Fulton

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,532	2,889	48	38	0	19
Debt Service	8,547	1,824	30	24	0	12
Library						
TOTAL	22,079	4,713	78	62	0	31

County Treas Motor Vehicle Estimate 4,713

County Treas Recreational Vehicle Estimate 78

County Treas 16/20M Vehicle Estimate 62

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 31

Motor Vehicle Factor 0.21346

Recreational Vehicle Factor 0.00353

16/20 Vehicle Factor 0.00281

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00140

City of Fulton

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Fulton

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Project	5/1/2013	5/1/2023	5.90	80,000	16,210	5/1	5/1	451	4,952	155	5,248
						11/1	11/1	305	5,098		
Total G.O. Bonds					**16,210**			**756**	**10,050**	**155**	**5,248**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**16,210**			**756**	**10,050**	**155**	**5,248**

City of Fulton

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Fulton
Bourbon

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$568,431	$589,912
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Fulton

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,844	22,333	14,505
Receipts:			
Ad Valorem Tax	12,547	13,532	xxxxxxxxxxxxxxxxx
Delinquent Tax	827		
Motor Vehicle Tax	2,805	2,376	2,889
Recreational Vehicle Tax	46	12	48
16/20M Vehicle Tax	53	43	38
Commercial Vehicle Tax		0	0
Watercraft Tax		24	19
Gross Earning (Intangible) Tax		0	0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	16,087	17,000	17,000
Franchise Tax	1,965	2,000	2,000
Licenses	295	300	300
Building Permits			
State of Kansas			
Insurance Dividend	637	600	60
Grnt for Community Center	2,500		
In Lieu of Tax (IRB)			
Interest on Idle Funds	83	85	85
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**37,845**	**35,972**	**22,439**
Resources Available:	**57,689**	**58,305**	**36,944**
Expenditures:			
Salaries & Wages	11,075	15,000	18,000
Payroll Taxes	9,430	10,000	10,000
Cemetary Maintenance	2,500	3,000	3,500
Utilities	1,830	2,000	2,200
Insurance	4,006	4,100	4,300
Office Supplies	923	1,200	1,500
Street Lights	317	400	450
City Clean-up	940	1,200	1,315
Capital Improvements	276	5,000	15,350
Legal Publications	391	500	500
Attoney Services			
Memberships/Dues	384	400	400
Grant for Community Center	2,500		
Cash Forward (2023 column)			
Miscellaneous	784	1,000	1,200
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**35,356**	**43,800**	**58,715**
Unencumbered Cash Balance Dec 31	22,333	14,505	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	45,025	45,427	58,715
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,715
		Tax Required	21,771
	Delinquent Comp Rate:	1.4%	305
		Amount of 2022 Ad Valorem Tax	**22,076**

CPA Summary

City of Fulton

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,972	7,628	7,045
Receipts:			
Ad Valorem Tax	8,571	8,547	xxxxxxxxxxxxxxxxx
Delinquent Tax	807		
Motor Vehicle Tax	2,018	1,622	1,824
Recreational Vehicle Tax	32	9	30
16/20M Vehicle Tax	35	30	24
Commercial Vehicle Tax		16	0
Watercraft Tax			12
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,463	10,224	1,890
Resources Available:	18,435	17,852	8,935
Expenditures:			
Bond/Interest Payment	10,807	10,807	5,403
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	10,807	10,807	5,403
Unencumbered Cash Balance Dec 31	7,628	7,045	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	16,606	16,607	5,403
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,403
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
		Amount of 2022 Ad Valorem Tax	0

Qualifies for S

CPA Summary

City of Fulton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,305	14,325	15,265
Receipts:			
State of Kansas Gas Tax	4,778	4,240	4,310
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,778**	**4,240**	**4,310**
Resources Available:	**17,083**	**18,565**	**19,575**
Expenditures:			
Street Repair and Maint	958	1,500	17,775
Wages	1,800	1,800	1,800
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,758**	**3,300**	**19,575**
Unencumbered Cash Balance Dec 31	14,325	15,265	0
2021/2022/2023 Budget Authority Amount:	14,693	17,505	19,575

Adopted Budget **Sewer Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,574	16,940	14,340
Receipts:			
Charges to Customers	18,300	18,500	18,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,300**	**18,500**	**18,500**
Resources Available:	**32,874**	**35,440**	**32,840**
Expenditures:			
Wages	9,625	12,000	12,000
Payroll Taxes	1,887	2,000	2,000
Lab Testing and Fees	1,715	2,000	2,500
Utilities	1,502	2,000	2,200
Repairs	667	2,500	13,540
Cash Forward (2023 column)			
Miscellaneous	538	600	600
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,934**	**21,100**	**32,840**
Unencumbered Cash Balance Dec 31	16,940	14,340	0
2021/2022/2023 Budget Authority Amount:	28,703	33,874	32,840

CPA Summary

City of Fulton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	46,404	56,317	55,817
Receipts:			
Charges to Customers	45,836	46,000	46,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**45,836**	**46,000**	**46,000**
Resources Available:	**92,240**	**102,317**	**101,817**
Expenditures:			
Wages	10,825	12,500	13,000
Payroll Taxes	2,340	3,000	3,500
Purchaws Water	20,218	23,000	23,000
Postage	470	500	600
Repairs	222	5,000	59,017
Lab Testing and Fees	1,639	2,000	2,200
Cash Forward (2023 column)			
Miscellaneous	209	500	500
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**35,923**	**46,500**	**101,817**
Unencumbered Cash Balance Dec 31	56,317	55,817	0
2021/2022/2023 Budget Authority Amount:	86,381	95,604	101,817

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Fulton
will meet on August 8, 2022 at 7:00 PM at Fulton City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at by appointment, call 620-215-2074 for appointment and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	35,356	15.762	43,800	23.806	58,715	22,076	37.423
Debt Service	10,807	23.080	10,807	15.037	5,403		
Library							
Special Highway	2,758		3,300		19,575		
Sewer Fund	15,934		21,100		32,840		
Water Fund	35,923		46,500		101,817		
Totals	100,778	38.842	125,507	38.843	218,350	22,076	37.423
						*Revenue Neutral Rate***	*37.430*
Less: Transfers	0		0		0		
Net Expenditure	100,778		125,507		218,350		
Total Tax Levied	22,085		22,079		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	568,588		568,431		589,912		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	37,876	27,067	16,210
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	37,876	27,067	16,210

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sara Griffith
City Official Title: City Treasurer