State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Fire District No 3 Willow Springs

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	561,343	240,923	5.997
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	561,343	240,923	5.997
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

40,176,322
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	5.550
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 12/27/ 2024

County Clerk deputy

Jaime K Aguirre, Chair

Douglas R. Green , Secretary

Roger J Endo, Treasurer

Michael Farley

John M. Harris

Governing Body

CPA Summary

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Revenue Neutral Rate	5.550
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: September 3, 2024

County Clerk

Jaime K Aguirre, Chair

Douglas R. Green , Secretary

Roger J Endo, Treasurer

Michael Farley

John M. Harris

Governing Body

CPA Summary

Fire District No 3 Willow Springs
Douglas County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	222,410	17,954	365	534	500	234
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	222,410	17,954	365	534	500	234

County Treas Motor Vehicle Estimate 17,954

County Treas Recreational Vehicle Estimate 365

County Treas 16/20M Vehicle Estimate 534

County Treas Commercial Vehicle Tax Estimate 500

County Treas Watercraft Tax Estimate 234

MVT Factor 0.08072

RVT Factor 0.00164

16/20M Factor 0.00240

Comm Veh Facto 0.00225

Watercraft Facto 0.00105

2025

Fire District No 3 Willow Springs
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Fire Protection Reserve	120,000	-	50,000	KSA 19-3612c
	Totals	120,000	0	50,000	
	Adjustments*				
	Adjusted Totals	120,000	0	50,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District No 3 Willow Springs
Douglas County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
New Fire Station	9/15/2021	4.31	1060000	1,025,000	4/1	4/1	44178	20000	43316	20000
Total G.O.				1,025,000			44,178	20,000	43,316	20,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**1,025,000**			**44,178**	**20,000**	**43,316**	**20,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No 3 Willow Springs
Douglas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	367,471	267,790	300,833
Receipts:			
Ad Valorem Tax	198,641	222,410	xxxxxxxxxxxxxxxx
Delinquent Tax	2,046		
Motor Vehicle Tax	17,867	16,386	17,954
Recreational Vehicle Tax	401	375	365
16/20M Vehicle Tax	415	432	534
Commercial Vehicle Tax	691	500	500
Watercraft Tax	138	128	234
In Lieu of Taxes			
Reimbursements	6,270		
Grant Income	8,059		
Interest on Idle Funds	7,656		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**242,184**	**240,231**	**19,587**
Resources Available:	**609,655**	**508,021**	**320,420**
Expenditures:			
Operations	91,294	118,010	123,027
GO Bond	63,996	64,178	63,316
Equipment Purchases	66,575	25,000	25,000
Transfers to Fire Protection Reserve Fund	120,000		50,000
Cash Reserve (2025 column)			300,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**341,865**	**207,188**	**561,343**
Unencumbered Cash Balance Dec 31	267,790	300,833	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	553,714	557,188	561,343
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	561,343
		Tax Required	240,923
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	240,923

CPA Summary

Fire District No 3 Willow Springs

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Protection Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	502,202	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		502,202
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	5,244									
Transfers from General	120,000									
Total Receipts	125,244	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	125,244
Resources Available:	627,446	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	627,446
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fire Station Constructic	627,446									
Total Expenditures	627,446	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	627,446
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

Fire District No 3 Willow Springs

Douglas County

will meet on September 3, 2024 at 7:00 pm at 304 E 1100 Road, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

udget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	341,865	5.995	207,188	5.997	561,343	240,923	5.997
Debt Service							
Non-Budgeted Funds	627,446						
Totals	969,311	5.995	207,188	5.997	561,343	240,923	5.997
						*Revenue Neutral Rate***	*5.550*
Less: Transfers	120,000		0		50,000		
Net Expenditures	849,311		207,188		511,343		
Total Tax Levied	200,423		222,410		xxxxxxxxxxxxxxxxx		
Assessed Valuation	33,431,765		37,109,188		40,173,954		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	1,060,000	1,044,000	1,025,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,060,000	1,044,000	1,025,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roger Endo

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AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Pennsylvania, County of Lancaster, ss:

Hayden Lipsky, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Aug. 20, 2024 with publications being made on the following dates: 08/20/2024

(Signed) Hayden Lipsky

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Subscribed in my presence and sworn to before me on this: 08/20/2024

Nicole Burkholder

Notary Public
Notarized remotely online using communication technology via Proof.

(First Published in the Lawrence Daily Journal-World on the 20th of August, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Douglas County
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Lease Pur. Princ.	0	0	0
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*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roger Endo

Resolution No. 2024-01

A RESOLUTION OF THE Willow Springs Fire District No 3, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Willow Springs Fire District No 3 was calculated as 5.550 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Willow Springs Fire District No 3 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Willow Springs Fire District No 3, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Willow Springs Fire District No 3

The Governing Body shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.997 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of Sept. 2024 (month and year) and SIGNED by the Governing Body.

Jaime K. Aguirre, Chair
Douglas R. Green, Secretary
Roger J. Endo, Treasurer
Michael Farley
John M. Harris

Attested:
Douglas R. Green, Secretary

Roll Call Vote

A Roll Call Vote of the Willow Springs Fire District No 3 To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 3, 2024
Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Jaime K. Aguirre, Chair	✓		
Douglas R. Green, Secretary	✓		
Roger J. Endo, Treasurer	✓		
Michael Farley	✓		
John M Harris	✓		
TOTAL	5		

Certified:
Douglas R. Green, Secretary