

2020

CERTIFICATE

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of

City of Dunlap

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	13,010	1,287
Debt Service	10-113			
Library	12-1220			
Special Highway		8	3,970	
		8		
Totals		xxxxxx	16,980	1,287
Budget Summary		9		
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

1,287
NO

Assisted by:
Morris County Clerk

Address:
501 W Main St
Council Grove, KS 66846
Email:
morris@tcteclo.net

Robert D. Williams

Date Attested: November 22 2019

Andy Schmidt
County Clerk

Governing Body

County Clerk's Use Only
78,910
Nov 1, 2019 Total
Assessed Valuation

City of Dunlap

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>1,263</u>
2. Library levy in 2019 budget	- \$ <u> </u>
Other tax entity levy in 2019 budget	- \$ <u> </u>
3. Net tax levy	\$ <u>1,263</u>

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ <u>0</u>	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ <u>319</u>	
5b. Personal property 2018	- <u>0</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>319</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2019 :	+ <u>0</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u> </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>319</u>	
11. Total estimated valuation July 1, 2019	<u>78,910</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0041</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>5</u>	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	<u>1.50%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>19</u>	
16. Total Percentage Adjustments	\$ <u>24</u>	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud:		+	<u> </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>
23. Law enforcement expenses - 2020 budget:		+	<u> </u>
Law enforcement expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2020 budget:		+	<u> </u>
Fire protection expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2020 budget:		+	<u> </u>
Emergency medical expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u> </u>
Other tax entity levy - 2020 budget:	+	<u> </u>
Other tax entity levy - 2020 budget:	+	<u> </u>
 28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u> 0</u>
 29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
 30. Total Computed Tax Levy		<u> 1,287</u>

City of Dunlap

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,263	296	0	3	0	0
Debt Service						
Library						
TOTAL	1,263	296	0	3	0	0

County Treas Motor Vehicle Estimate 296

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.23436

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00238

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Dunlap

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,393	10,817	8,324
Receipts:			
Ad Valorem Tax	1,046	1,263	xxxxxxxxxxxxxxxx
Delinquent Tax	188		
Motor Vehicle Tax	212	233	296
Recreational Vehicle Tax	9	8	0
16/20M Vehicle Tax		3	3
Commercial Vehicle Tax			0
Watercraft Tax	2		0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	255	200	200
Local Sales Tax	1,538	1,400	1,400
Franchise Tax	1,963	1,400	1,500
Reimbursements	800		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,013	4,507	3,399
Resources Available:	14,406	15,324	11,723
Expenditures:			
Operations	3,589	7,000	13,010
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,589	7,000	13,010
Unencumbered Cash Balance Dec 31	10,817	8,324	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	14,767	11,138	13,010
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,010
Tax Required			1,287
Delinquent Comp Rate:			0.0%
Amount of 2019 Ad Valorem Tax			1,287

City of Dunlap

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,549	3,450	3,210
Receipts:			
State of Kansas Gas Tax	762	760	760
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	762	760	760
Resources Available:	4,311	4,210	3,970
Expenditures:			
Street Repair and Maint	861	1,000	3,970
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	861	1,000	3,970
Unencumbered Cash Balance Dec 31	3,450	3,210	0
2018/2019/2020 Budget Authority Amount	2,600	4,089	3,970

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

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NOTICE OF BUDGET HEARING

The governing body of
City of Dunlap

will meet on September 20, 2019 at 6:00 P.M. at 413 Gifford St, Dunlap for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	3,589	15.411	7,000	16.265	13,010	1,287	16.310
Debt Service							
Library							
Special Highway	861		1,000		3,970		
Totals	4,450	15.411	8,000	16.265	16,980	1,287	16.310
Less: Transfers	0		0		0		
Net Expenditure	4,450		8,000		16,980		
Total Tax Levied	1,246		1,263		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	80,851		77,652		78,910		

Outstanding Indebtedness,

	<u>2017</u>	<u>2018</u>	<u>2019</u>
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Dean Williams

City Official Title: Mayor



OF BUDGET HEARING

The governing body of
City of Dunlap
 P.M. at 413 Gifford St, Dunlap for the purpose of hearing and
 to the proposed use of all funds and the amount of ad valorem tax.
 Morris County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
 Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
 to change depending on the final assessed valuation.

Current Year Estimate for 2019		Proposed Budget for 2020		
Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
7,000	16.265	13,010	1,287	16.310
1,000		3,970		
8,000	16.265	16,980	1,287	16.310
0		0		
8,000		16,980		
1,263		xxxxxxxxxxxx		
77,652		78,910		
2018		2019		
0		0		
0		0		
0		0		
0		0		
0		0		


AFFIDAVIT OF PUBLICATION

State of Kansas, } SS.
 Morris County }

CHRISTY JIMERSON, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Daily Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 3rd day of September, 2019.

Subscribed and sworn to before me this 17 day of Sept, 20 19

 CHADELYN L. GARRETT
 Notary Public, State of Kansas
 My Appt. Expires 1/28/2020

