

# CERTIFICATE

State of Kansas  
Special District  
2020

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of  
**Little Arkansas River Drainage District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

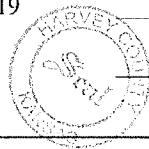
		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2020				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	24-305	110,500	40,974	2,505
Debt Service	10-113			
<b>Totals</b>	xxxxxxxx	110,500	40,974	2,505
Budget Summary				County Clerk's Use Only
Neighborhood Revitalization Rebate				16,357,168
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:  
Rick Piepho, County Clerk  
Carolyn Brock  
Address:  
612 SW Terrace Ave  
Topeka KS 66611-1216  
Email:  
brockck@sbcglobal.net

*Philip W. Schmitt* Board Member  
*David E. Friesen* Board Member

Attest: 8-20, 2019

*Rick Piepho*  
County Clerk



Governing Body

CPA Summary
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**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 39,223
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 39,223

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 177,356	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 191,417	
5b. Personal property 2018	- 256,996	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	144,389	
7. Total valuation adjustment (sum of 4, 5c, 6)	321,745	
8. Total estimated valuation July, 1, 2019	16,326,117	
9. Total valuation less valuation adjustment (8 minus 7)	16,004,372	
10. Factor for increase (7 divided by 9)	0.02010	
11. Amount of increase (10 times 3)	+ \$ 789	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 40,012	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	40,012	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 981	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 40,993	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Little Arkansas River Drainage District  
Harvey County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Comm Veh
General	39,223	5,205	55	0	326
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	39,223	5,205	55	0	326

County Treas Motor Vehicle Estimate

5,205

County Treas Recreational Vehicle Estimate

55

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

326

County Treas Watercraft Tax Estimate

0

MVT Factor 0.13270

RVT Factor 0.00140

16/20M Factor 0.00000

Comm Veh Factor 0.00831

Watercraft Factor 0.00000

2020

Little Arkansas River Drainage District  
Harvey County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	98,319	76,362	63,940
Receipts:			
Ad Valorem Tax	8,616	39,223	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			5,205
Recreational Vehicle Tax			55
16/20M Vehicle Tax		55	0
Commercial Vehicle Tax			326
Watercraft Tax			0
LAVTR			0
Interest on Idle Funds	993		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,609</b>	<b>39,278</b>	<b>5,586</b>
<b>Resources Available:</b>	<b>107,928</b>	<b>115,640</b>	<b>69,526</b>
Expenditures:			
Salaries & Wages	2,290	25,000	25,000
Employee Benefits	119	4,200	4,200
Fuel	209	5,000	5,000
Equipment Repairs & Supplies	27,217	8,000	8,000
Insurance & Bonds	1,304	3,000	3,000
Budget & Publications	172	300	300
Legal		500	500
Equipment Rental		4,000	4,000
Accounting Services	255	500	500
Equipment			
Repairs-Projects		1,200	60,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>31,566</b>	<b>51,700</b>	<b>110,500</b>
Unencumbered Cash Balance Dec 31	76,362	63,940	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	50,500	93,000	110,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,500
		Tax Required	40,974
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		40,974

**CPA Summary**

2018 did not levy ad valorem tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Little Arkansas River Drainage District**  
**Harvey County**

will meet on July 25, 2019 at 7:30 PM at Halstead City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mike Creach's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	31,566		51,700	2.498	110,500	40,974	2.510
Totals	31,566	0.000	51,700	2.498	110,500	40,974	2.510
Less: Transfers	0		0		0		
Net Expenditures	31,566		51,700		110,500		
Total Tax Levied	0		39,223		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,316,169		15,702,779		16,326,117		

\*Tax rates are expressed in mills.

Phillip Schmitt  
Board Member

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PROOF OF PUBLICATION

STATE OF KANSAS,  
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is  
Publisher of

HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of  
Kansas, and published in and general circulation of  
Harvey County, Kansas, and that said newspaper is  
not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50  
times a year; has been so published continuously  
and uninterrupted in said county and state for a  
period of one year prior to the first publication of  
said notice; and has been admitted at the post office  
of Halstead, Kansas, in said County as second class  
matter

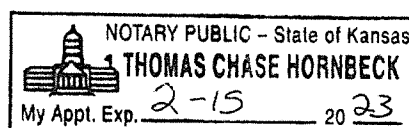
That the attached notice is a true copy thereof and  
was published in the regular and entire issue of said  
newspaper for 1 consecutive weeks,  
the first publication thereof being JULY  
made on the 11 day of 2019.

Form prepared by:

Subscribed and sworn to before me this  
11 day of July, 2019.

Thomas Chase Hornbeck  
Notary Public

My commission expires: 2-15-2023



**PUBLIC NOTICE**

Published in The Harvey County Independent July 11, 2019

**Little Arkansas River Drainage District**

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General	\$1,566		\$1,700	2.528	\$10,500	40,974	2.510
Total	\$1,566	0.000	\$1,700	2.528	\$10,500	40,974	2.510
Less: Transfers	0		0		0	0	
Net Expenditures	\$1,566		\$1,700		\$10,500		
Total Tax Levied	0		15,271		16,328.117		
Assessed Valuation	15,316,169						

\*Tax rates are expressed in mills.

Philip Schmitt  
Board Member