CERTIFICATE

TO THE CLERK of Leavenworth County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

Unified School District 464

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024-2025; and (3) the Amount(s) of 2024 Tax to be Levied are within statutory limitations.

			2024-2025 Adopted Budget		
TABLE OF CONTENTS	K.S.A.	Code 01 Line	1 Expenditures	2 2024 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General[1]	72-5142	06	15,209,122	3,379,096	20.000[2]
Federal Funds	12-1663	07	239,623		
Supplemental General (LOB)[3]	72-5147	08	4,887,005	2,545,733	12.482
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	199,789		
Adult Supplemental Education	74-32,261	12	0		
At Risk Education Fund	72-5153	13	1,603,001		
Bilingual Education	72-3613	14	111,356		
Virtual Education	72-3715	15	117,396		
Capital Outlay	72-53, 113	16	7,285,236	1,691,888	7.501
Driver Training	72-5163	18	73,746		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	2,059,765		
Professional Development	72-2552	26	129,084		
Parent Education Program	72-4165	28	44,250		
Summer School	72-3238	29	0		
Special Education	72-3422	30	4,992,420		
Cost of Living[4]	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	282,423		
Gifts and Grants	72-1142	35	341,740		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	2,006,833		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	5,472,812	4,037,280	19.795
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant[5]	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2024-2025 General Fund Expenditures.
2. The General Fund levy must be 20 mills. County clerks can't change this levy.
3. Date election was held to exceed 31% _____ authorizing 0.00% expires _____
   Date the Board adopted resolution _____ authorizing 0.00% expires _____
4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____
5. See K.S.A. 79-2939, order #_____ dated ____/____/____.

State of Kansas
Budget Form USD-B

USD #464
2024-2025

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2024-2025 Adopted Budget 1 Expenditures	2 2024 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	45,055,601	11,653,997	59.778
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	974,300	877,091	4.300
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	110,350	101,954	.499
Total Other		105	1,084,650	979,045	4.799

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Nov. 19, 2024
Janet Klasinski
by Linda Scheer
County Clerk

Assisted by:

Board President
Audra Boone
Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation General Fund[1]	Other Funds	Bond and Interest #1	#2
		$	Cap. Outlay	
LEAVENWORTH	169,058,885	$203,953,531	225,548,921	203,953,521
		$		
		$		
		$		
TOTAL	$0	$0	$0	$0

1. General Fund Assessed Valuation excludes $40,000 of appraised value on residential property.

Computation of Delinquency

2022 Delinquent Tax Percentage 0.910 %

Rate Used in this Budget for 2024-2025 3.000 %

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 464 will meet on the 9th day of September 2024 at 6:10 PM at 300 East Highway 24-40, Tonganoxie, KS 66086 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	13,300,782	20.000	14,409,284	20.000	15,209,122	3,379,096	20.000
Supplemental General (LOB)	08	4,100,841	11.629	4,514,194	11.845	4,887,005	2,545,733	12.480
SPECIAL REVENUE								
Federal Funds	07	731,689		901,331		239,623		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	55,337		75,925		199,789		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,396,536		1,760,676		1,603,001		
Bilingual Education	14	62,014		63,697		111,356		
Virtual Education	15	70,071		52,533		117,396		
Capital Outlay	16	1,745,513	7.494	987,796	7.384	7,285,236	1,691,888	7.500
Driver Training	18	12,947		12,383		73,746		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,077,808		1,272,869		2,059,765		
Professional Development	26	46,973		84,628		129,084		
Parent Education Program	28	28,500		33,000		44,250		
Summer School	29	0		0		0		
Special Education	30	3,316,416		3,804,514		4,992,420		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	402,743		211,684		282,423		
Gifts and Grants	35	183,631		101,702		341,740		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	1,719,630		1,745,072		2,006,833		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	416,123		227,661				
Activity Fund	56	729,275		705,590				
DEBT SERVICE								
Bond and Interest #1	62	5,470,685	23.248	5,486,516	20.628	5,472,812	4,037,280	19.792
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES[1]								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	34,867,514	62.371	36,451,055	59.857	45,055,601	11,653,997	59.772
Less: Transfers	105	4,570,470		5,999,574		6,299,502		
NET USD EXPENDITURES	110	30,297,044		30,451,481		38,756,099		
TOTAL USD TAXES LEVIED	115	10,240,125		11,503,610		11,653,997		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

Street, 725 E. 5th Street, and on E. 5th Street from S. Main Street to S. Pleasant Street during the Himpel Hardware Celebration and Lumber Games event on October 18, 2024 from 5:00 p.m. to 8:00 p.m.

The complete text of Ordinance No. 1522 may be obtained or viewed free of charge at the office of the City Clerk, 526 E. 4th Street, Tonganoxie, Kansas 66086. A reproduction of Ordinance No. 1522 is available at www.tonganoxie.org for at least one week following publication of this Summary.

The undersigned hereby certifies, pursuant to K.S.A. 12-3007, that this Summary of Ordinance No. 1522 is legally accurate and sufficient.

Dated: August 19, 2024.

/s/ Anna M. Krstulic
Anna M. Krstulic,
City Attorney

(First published in the Tonganoxie Mirror on the 14th of August, 2024)

IN THE DISTRICT COURT OF LEAVENWORTH COUNTY, KANSAS CIVIL DEPARTMENT

Land Home Financial Services, Inc.
Plaintiff,

vs.

Chris L. Laughlin; Kelsey R. Laughlin; State of Kansas, Department of Revenue; Board of County Commissioners, Leavenworth County, Kansas; John Doe (Tenant/Occupant); Mary Doe (Tenant/Occupant)
Defendants.

Case No. LV-2023-CV-300055
Court Number:
Pursuant to K.S.A.
Chapter 60

NOTICE OF SALE

Under and by virtue of an Order of Sale issued to me by the Clerk of the District Court of Leavenworth County, Kansas, the undersigned Sheriff of Leavenworth County, Kansas, will offer for sale at public auction and sell to the highest bidder for cash in hand, at the Justice Center, 2nd Floor Lobby, Leavenworth County, Kansas, on September 5, 2024, at 10:00 AM, the following real estate:

Lot 1, MURPHY FARMS, a subdivision in Leavenworth County, Kansas, as shown on final plat recorded February 16, 2018, as Document No. 2018P00004, commonly known as 23160 235th St, Leavenworth, KS 66048 (the "Property")

to satisfy the judgment in the above-entitled case. The sale is to be made without appraisement and subject to the redemption period as provided by law, and further subject to the approval of the Court. For

	Code 99 Line	2022-2023 Actual Expenditures (1)	2022-2023 Actual Tax Rate* (2)	2023-2024 Actual Expenditures (3)	2023-2024 Actual Tax Rate* (4)	2024-2025 Proposed Budget Budgeted Expenditures (5)	2024-2025 Proposed Budget Amount of 2024 Tax to be Levied (6)	2024-2025 Proposed Budget Est. Tax Rate* (7)
OPERATING								
General	06	13,309,782	20.000	14,409,284	20.000	15,209,122	3,379,096	20.000
Supplemental General (LOB)	08	4,100,841	11.629	4,514,194	11.845	4,587,005	2,545,733	12.480
SPECIAL REVENUE								
Federal Funds	07	731,689		901,331		239,623		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	55,337		75,925		199,789		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,396,536		1,760,676		1,603,001		
Bilingual Education	14	62,014		63,697		111,356		
Virtual Education	15	70,071		52,533		117,396		
Capital Outlay	16	1,745,513	7.494	987,798	7.384	7,285,236	1,691,888	7.500
Driver Training	18	12,947		12,383		73,746		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,077,808		1,272,669		2,059,765		
Professional Development	26	46,973		84,628		129,684		
Parent Education Program	28	28,600		33,000		44,250		
Summer School	29	0		0		0		
Special Education	30	3,316,415		3,864,514		4,992,420		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	402,743		211,684		282,423		
Gifts and Grants	35	183,631		101,702		341,745		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	1,719,630		1,745,072		2,006,833		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	416,123		227,861				
Activity Fund	56	729,275		705,590				
DEBT SERVICE								
Bond and Interest #1	62	5,470,685	23.248	5,485,616	20.828	5,472,812	4,037,280	19.792
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	76	0		0		0		
TOTAL USD EXPENDITURES	100	34,887,514	62.371	36,451,053	59.857	45,055,601	11,653,997	59.772
Less Transfers	105	4,570,470		5,999,574		6,299,502		
NET USD EXPENDITURES	110	30,297,044		30,451,481		38,756,099		
TOTAL USD TAXES LEVIED	115	10,240,125		11,503,619		11,653,997		

‡ Sponsoring District Only
*Tax Rates are expressed in Mills

Notice of Hearing 2024-2025 Budget

	Code 99 Line	2022-2023 Actual Expenditures (1)	2022-2023 Actual Tax Rate* (2)	2023-2024 Actual Expenditures (3)	2023-2024 Actual Tax Rate* (4)	2024-2025 Proposed Budget Budgeted Expenditures (5)	2024-2025 Proposed Budget Amount of 2024 Tax to be Levied (6)	2024-2025 Proposed Budget Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	864,540	4.499	896,000	4.393	974,300	877,091	4.300
Rec Comm Emp Benefits & Spec Lab	85	102,650	0.499	103,500	0.492	110,350	101,954	0.500
TOTAL OTHER	120	967,190	4.998	999,500	4.862	1,084,650	979,045	4.800
TOTAL TAXES LEVIED	125	$11,091,089		$12,449,075		$12,633,042		
Assessed Valuation - General Fund	128	$151,313,320		$176,717,089		$166,954,583		
Assessed Valuation - All Other Funds	130	$170,192,913		$196,859,776		$203,988,573		
Assessed Valuation - Capital Outlay	129	$170,269,193		$213,389,349		$225,585,073		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	72,631,900		70,081,900		82,090,900		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	698,389		300,000		150,000		
TOTAL USD DEBT	155	73,630,289		70,381,900		82,240,900		

*Tax Rates are expressed in Mills

Scott L Stimpson
Board President

Audra Boone
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 464 will meet on the 9th day of September 2024 at 6:00 PM at 300 East Highway 24-40, Tonganoxie, KS 66086 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024 Actual Tax Levied	2023-2024 Actual Tax Rate	Neutral Tax Rate	2024-2025 Estimated Tax Levied	2024-2025 Est Tax Rate
General	$3,534,342	20.000	20.918	$3,379,096	20.000
Capital Outlay	$1,575,557	7.384	6.985	$1,691,888	7.500
Bond and Interest #2	$0	0.000		$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$2,332,159	11.845		$2,545,733	12.480
Adult Education	$0	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$4,061,442	20.626		$4,037,280	19.792
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$6,393,601	32.473	31.248	$6,583,013	32.272

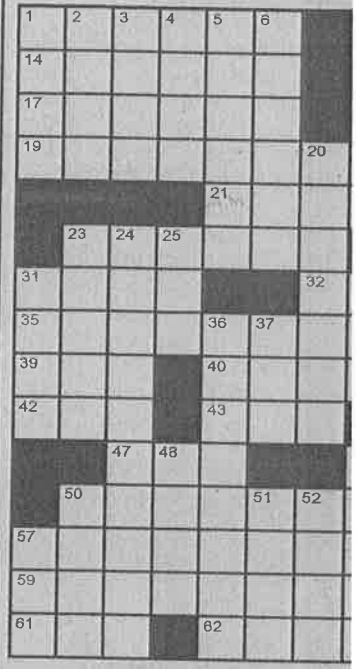
Scott L Stimpson
Board President

Audra Boone
Clerk of the Board

41 Guns, as an engine
42 Opposite of NNW
43 Prefix with "natal"
44 Like a plot fit to plow
47 Gallivant
49 Hosted, as a talent show
50 "So deserved!"

made during crunch time
12 Tandoori bread
13 Toss in
16 Work hard
20 Address verbally
23 Swears
24 "Isn't it time for us to leave?"

Themeless Sund



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UNIVERS Sudoku

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DIFFICULTY RATING: ★

© 2024 by Andrews McMeel Sy

Affidavit in Proof of Publication

STATE OF KANSAS
Leavenworth County

(Proof on next page)

Kelly Schellman of the Legal Dept. of the Tonganoxie Mirror being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Tonganoxie Mirror

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Tonganoxie in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 08/28/2024 with publications being made on the following dates:

08/28/2024

Subscribed and sworn to before me this 28th day of August, 2024.

Notary Public

My Appointment expires: 8/19/2024

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$299.70
	$299.70

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

Notice of Hearing 2024-2025 Budget

	Code 99 Line	2022-2023 Actual Expenditures (1)	2022-2023 Actual Tax Rate* (2)	2023-2024 Actual Expenditures (3)	2023-2024 Actual Tax Rate* (4)	2024-2025 Proposed Budget Budgeted Expenditures (5)	2024-2025 Proposed Budget Amount of 2024 Tax to be Levied (6)	2024-2025 Proposed Budget Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	864,540	4.499	896,000	4.303	974,300	877,091	4.300
Rec Comm Emp Benefits & Spec Liab	86	102,650	0.499	103,500	0.499	110,350	101,954	0.500
TOTAL OTHER	120	967,190	4.998	999,500	4.802	1,084,650	979,045	4.800
TOTAL TAXES LEVIED	125	$11,091,089		$12,449,075		$12,633,042		
Assessed Valuation - General Fund	128	$151,313,320		$176,717,089		$168,954,803		
Assessed Valuation - All Other Funds	130	$170,192,913		$196,889,776		$203,988,673		
Assessed Valuation - Capital Outlay	129	$170,269,198		$213,389,349		$225,585,073		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	90,625,000		87,670,000		82,090,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	698,389		300,000		150,000		
TOTAL USD DEBT	155	91,323,389		87,970,000		82,240,000		

*Tax Rates are expressed in Mills

Board President

Andrea Boone
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 464 will meet on the 9th day of September 2024 at 6:00 PM at 300 East Highway 24-40, Tonganoxie, KS 66086 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024 Actual Tax Levied	2023-2024 Actual Tax Rate	2023-2024 Neutral Tax Rate	2024-2025 Estimated Tax Levied	2024-2025 Est. Tax Rate
General	$3,534,342	20.000	**20.919**	$3,379,096	**20.000**
Capital Outlay	$1,575,667	7.384	**6.985**	$1,691,888	**7.500**
Bond and Interest #2	$0	0.000		$0	**0.000**
ALL OTHER FUNDS					
Supplemental General (LOB)	$2,332,159	11.845		$2,545,733	12.480
Adult Education	$0	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$4,061,442	20.628		$4,037,280	19.792
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$6,393,601	32.473	**31.248**	$6,583,013	**32.272**

Board President

Andrea Boone
Clerk of the Board

RESOLUTION NO. _09092024_

A resolution expressing the property taxation policy of USD 464 Tonganoxie with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2024-2025.

K.S.A 79-2988, provides that a levy of property taxes to finance the 2024-2025 budget of USD 464 exceeds the Revenue Neutral Tax Rate to finance the 2024-2025 budget of USD 464, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 464 that the 2024-2025 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2024-2025, as adjusted pursuant to K.S.A 79-2988 is hereby adopted.

Adopted this 9th day of September, 2024 by USD 464 Tonganoxie in Leavenworth County, Kansas.

Board Clerk Signature Andrea Boone

Board President Signature

Board Member Name	Vote	
	Yes	No
1. Justin Sturgeon	✓	
2. Chris Gratton	✓	
3. Jim Bothwell	✓	
4. Stephanie Shupe	✓	
5. Karen Bottary	✓	
6. Ryan Brune	✓	
7. Linda Vernon	✓	

Unified School District No. 464, Leavenworth County, Kansas.

RESOLUTION

Be It Resolved that:

The above-named school board shall be authorized to make a Local Option Percentage in an amount of 32.0 percent for the 2024-2025 school year.

CERTIFICATE

THIS IS TO CERTIFY that the above Resolution was duly adopted by the board of education of Unified School District No. 464, Leavenworth County, Kansas, on the 9th day of September, 2024.

Audra Bone

Clerk of the Board of Education

State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Leavenworth, State of Kansas
We, the undersigned officers of
Tonganoxie Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to
USD #464 - Ad Valorem + DMV

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,670,160
Employee Benefit	4	177,571
TOTAL	xxxxxxx	1,847,731
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	4.621
Total Proposed Estimated Mill Rate	4.800
Does budget require a resolution to exceed the RNR?	YES

Date Received: Aug 22 2024
Janet Klasinski
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Tonganoxie Recreation Commission	USD 464 Tonganoxie
PO Box 479	300 E. US 24/40
Tonganoxie, KS 66086	Tonganoxie, KS 66086

Provide point of contact:
Brad Eccles
POC phone number:
913-845-3502

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
N/A								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Tonganoxie Recreation Commission

2024/2025

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	824,183	843,862	1,001,064
Receipts:			
USD #464	864,540	896,000	877,151
Motor Vehicle	0	0	76,803
Youth Programs	70,184	77,570	66,000
Adult Programs	6,655	13,633	11,200
Advertising Income	5,750	6,955	5,000
Concessions	502	440	440
Grants/Donations	500	200,000	10,000
Memberships/Day Fees/Rentals	4,778	17,159	13,500
Miscellaneous	65	6,337	5,000
Does misc. exceeds 10%			
Interest on Idle Funds	8,816	13,272	5,000
Total Receipts	961,790	1,231,366	1,070,094
Resources Available	1,785,973	2,075,228	2,071,158
Expenditures:			
Administration	402,550	460,640	545,000
Grounds/Maintenance	193,628	123,511	185,000
Capital Improvements	282,365	408,266	587,000
Youth Programs	59,372	72,887	90,791
Adult Programs	4,196	8,860	12,369
Unallocated Funding (Not Expected to Use)	0	0	250,000
Miscellaneous	0		
Does misc. exceeds 10%			
Total Expenditures	942,111	1,074,164	1,670,160
Unencumbered Cash Balance	843,862	1,001,064	400,998

Dollar amount to be raised by 4.3 mill: $ 877,151

CPA Summary

Tonganoxie Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefit**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	73,852	78,538	66,805
Receipts: USD #464	102,650	103,500	101,994
Motor Vehicle	0	0	8,772
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	352	531	
Total Receipts	103,002	104,031	110,766
Resources Available	176,854	182,569	177,571
Expenditures: Employers FICA	21,537	24,601	40,000
KS State Unemployment	0	0	1,000
Worker's Compensation	2,445	4,701	6,500
Health/Dental Insurance	50,000	59,002	65,000
Retirement Plan or IRA	18,925	21,470	25,000
Special Liabilities	0	0	0
Unallocated Funds (Not expected to use)	0	0	40,071
Miscellaneous	5,409	5,990	
Does misc. exceeds 10%			
Total Expenditures	98,316	115,764	177,571
Unencumbered Cash Balance	78,538	66,805	0

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Tonganoxie Recreation Commission

will meet on Wednesday, August 21st 2024 at 5:30PM at TRC Activity Center (300 E. US 24-40 HWY) for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at www.tongierec.org and will be available at this meeting.

SUPPORTING COUNTIES

Leavenworth (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	942,111	1,074,164	1,670,160
Employee Benefit	98,316	115,764	177,571
Totals	1,040,427	1,189,928	1,847,731

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.621*
Total Proposed Estimated Tax Rate	*4.800*

Ursula Kissinger

Recreation Commission Secretary

Affidavit in Proof of Publication

STATE OF KANSAS
Leavenworth County

(Proof on next page)

Kelly Schellman of the Legal Dept of the Tonganoxie Mirror being first duly sworn, deposes and says

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Tonganoxie Mirror

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Tonganoxie in said County as second class matter

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 07/31/2024 with publications being made on the following dates:

07/31/2024

Subscribed and sworn to before me this 31st day of July, 2024

Notary Public

My Appointment expires 8/19/2024

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$150.06
	$150.06

ALLISON TAIT
Notary Public - State of Kansas
My Appt Expires 08/19/2024

(Published in the Tonganoxie Mirror on the 31st of July, 2024)

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The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	942,111	1,074,164	1,670,160
Employee Benefit	98,316	115,764	177,571
Totals	1,040,427	1,189,928	1,847,731

Lease Purchases July 1.	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.621*
Total Proposed Estimated Tax Rate	*4.500*

Ursula Kissinger

Recreation Commission Secretary

PHYSICAL ADDRESS
300 E. US 24/40
Tonganoxie, KS 66086

Phone: (913) 845-3502

MAILING ADDRESS
P.O. Box 479
Tonganoxie, KS 66086

www.tongierec.org

Roll Call Vote

A Roll Call Vote of the USD 464 Tonganoxie Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on Wednesday, August 21st.
Resolution No. 2024-001

Governing Body Member	Yes	No	No Vote
John Bretthauer			absent
Josey Eastes	X		
Ursula Kissinger	X		
Lisa Totten	X		
Marc Welsh	X		
TOTAL			

Certified Lisa Totten, Chairperson

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.

PHYSICAL ADDRESS
300 E. US 24/40
Tonganoxie, KS 66086

MAILING ADDRESS
P.O. Box 479
Tonganoxie, KS 66086

Phone: (913) 845-3502

www.tongierec.org

Resolution No. 2024-001

A RESOLUTION OF THE TONGANOXIE RECREATION COMMISSION, LOCATED IN TONGANOXIE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Tonganoxie Recreation Commission was calculated as 4.621 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Tonganoxie Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Wednesday, August 21st allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Tonganoxie Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE TONGANOXIE RECREATION COMMISSION:

The Tonganoxie Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 4.621 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August 2024 by the Tonganoxie Recreation Commission.

Commission Members

Lisa Totten
Chairperson

Secretary