2024

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
City of Ness City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	1,702,200	448,669	43.571
Debt Service	10-113				
Library	12-1220		96,250	82,155	7.979
Industrial	12-617-h		18,535		
Library Employee Benefits	12-16, 102		47,445	39,494	3.836
Special Highway			38,000		
Special Parks & Recreation			44,000		
Water Utility			699,090		
Guest Tax			18,900		
Solid Waste			242,000		
Sewer Utility			208,500		
Non-Budgeted Funds-A					
Totals		xxxxxx	3,114,920	570,318	55.386
Budget Hearing Notice		Y			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		N			10,296,799
RNR Hearing Notice		N			Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 55.465

Assisted by:

Address:

Email:

Attest: Aug. 24, 2023

County Clerk

Governing Body

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARIN

2024

The governing body of
City of Ness City
will meet on at 5:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMAR

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,199,810	50.209	1,568,700	48.848	1,702,200	448,669	43.634
Debt Service							
Library	83,978	8.221	89,500	7.321	96,250	82,155	7.990
Industrial					18,535		
Library Employee Benefits	44,299	4.255	47,445	4.100	47,445	39,494	3.841
Special Highway	33,399		40,000		38,000		
Special Parks & Recreation			5,000		44,000		
Water Utility	460,261		554,090		699,090		
Guest Tax	21,347		15,000		18,900		
Solid Waste	112,391		242,000		242,000		
Sewer Utility	167,068		181,500		208,500		
Non-Budgeted Funds-A	1,111,173						
Totals	3,233,726	62.685	2,743,235	60.269	3,114,920	570,318	55.465
						*Revenue Neutral Rate***	*55.465*
Less: Transfers	655,902		809,500		817,000		
Net Expenditure	2,577,824		1,933,735		2,297,920		
Total Tax Levied	574,219		570,298		xxxxxxxxxxxxxxx		
Assessed Valuation	9,160,478		9,462,525		10,282,607		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	7,100		67,000		63,000		
Revenue Bonds	0		0		0		
Other	406,572		344,802		280,751		
Lease Purchase Principal	0		0		0		
Total	413,672		411,802		343,751		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Wanda Gabel
City Official Title: 0

City of Ness City 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	540,152	753,857	450,988
Receipts:			
Ad Valorem Tax	431,879	462,226	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11,288		
Motor Vehicle Tax	76,653	81,889	80,908
Recreational Vehicle Tax	14,827	1,703	1,658
16/20M Vehicle Tax		3,569	3,587
Commercial Vehicle Tax		8,944	7,890
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Connecting Links	8,540	7,500	7,500
Local Alcoholic Liquor	5,905	5,000	6,000
Local Sales Tax	575,381	550,000	550,000
Franchise Tax	119,788	110,000	110,000
Licenses	4,495	5,000	5,000
Fines	1,236	1,500	1,500
Swimming Pool	0	0	0
Recycling	6,358	6,000	6,000
Community Bldg Donations	5,700	5,500	5,500
Other	21,772	5,000	5,000
Transfer In - ARPA	125,402	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,291	12,000	12,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,413,515**	**1,265,831**	**802,543**
Resources Available:	**1,953,667**	**2,019,688**	**1,253,531**

City of Ness City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	1,953,667	2,019,688	1,253,531
Expenditures:			

General and Administrative	163,487	210,000	225,000
Street Department	289,646	355,000	385,000
Employee Benefits	65,476	86,500	97,500
Street Lighting	25,996	30,000	35,000
Swimming Pool	6,504	0	50,000
Park Improvement	30,321	22,500	27,500
Recycling	30,689	35,000	40,000
Community Building	72,088	35,000	40,000
Appropriations	3,000	3,000	3,000
Transfers Out	510,000	789,000	796,500
Debt Payments	2,603	2,700	2,700
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	1,199,810	1,568,700	1,702,200
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,199,810**	**1,568,700**	**1,702,200**
Unencumbered Cash Balance Dec 31	753,857	450,988	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,346,773	1,433,200	1,702,200
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	1,702,200
		Tax Required	448,669
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	448,669

CPA Summary

City of Ness City 2024

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General and Administrative			
Salaries	92,289	115,000	120,000
Contractual	30,399	35,000	40,000
Commodities	40,789	40,000	45,000
Capital Outlay	10	20,000	20,000
Total	**163,487**	**210,000**	**225,000**
Street Department			
Salaries	74,293	80,000	85,000
Contractual	116,041	55,000	75,000
Commodities	64,125	145,000	150,000
Capital Outlay	35,187	75,000	75,000
Total	**289,646**	**355,000**	**385,000**
Employee Benefits			
Health Insurance	32,993	45,000	50,000
Social Security	14,486	20,000	23,000
KPERS	17,630	20,000	23,000
Unemployment	367	1,500	1,500
Total	**65,476**	**86,500**	**97,500**
Street Lighting			
Contractual	25,996	30,000	35,000
Total	**25,996**	**30,000**	**35,000**
Swimming Pool			
Salaries	0	0	25,000
Contractual	5,246	0	5,000
Commodities	1,258	0	20,000
Capital Outlay			
Total	**6,504**	**0**	**50,000**
Park Improvement			
Salaries		7,500	7,500
Contractual	4,425	5,000	5,000
Commodities	2,108	5,000	5,000
Capital Outlay	23,788	5,000	10,000
Total	**30,321**	**22,500**	**27,500**
Recycling			
Salaries	24,616	30,000	35,000
Contractual			
Commodities	6,073	5,000	5,000
Capital Outlay			
Total	**30,689**	**35,000**	**40,000**
Community Building			
Salaries			
Contractual	9,188	10,000	10,000
Commodities	6,000	20,000	20,000
Capital Outlay	56,900	5,000	10,000
Total	**72,088**	**35,000**	**40,000**
Page 1 - Total	**684,207**	**774,000**	**900,000**

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Appropriations			
Airport	3,000	3,000	3,000
Total	**3,000**	**3,000**	**3,000**
Transfers Out			
To Capital Improvement	361,000	640,000	646,500
To Equipment Reserve	149,000	149,000	150,000
Total	**510,000**	**789,000**	**796,500**
Debt Payments			
Debt Payments	2,603	2,700	2,700
Total	**2,603**	**2,700**	**2,700**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	515,603	794,700	802,200
Page 1 -Total	**684,207**	**774,000**	**900,000**
Grand Total	**1,199,810**	**1,568,700**	**1,702,200**

(Note: Should agree with general sub-totals.)

City of Ness City 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,486	4,486	0
Receipts:			
Ad Valorem Tax	70,714	69,279	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,803		
Motor Vehicle Tax	11,461	13,407	12,126
Recreational Vehicle Tax		279	249
16/20M Vehicle Tax		585	538
Commercial Vehicle Tax		1,464	1,182
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**83,978**	**85,014**	**14,095**
Resources Available:	**88,464**	**89,500**	**14,095**
Expenditures:			
Appropriations to Library	83,978	89,500	96,250
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**83,978**	**89,500**	**96,250**
Unencumbered Cash Balance Dec 31	4,486	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	89,600	89,500	96,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,250
		Tax Required	82,155
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	82,155

CPA Summary

City of Ness City 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Industrial**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	18,535	18,539	18,539
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4**	**0**	**0**
Resources Available:	**18,539**	**18,539**	**18,539**
Expenditures:			
Contractual	0	0	18,535
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**18,535**
Unencumbered Cash Balance Dec 31	18,539	18,539	xxxxxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	18,520	18,535	18,535
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,535
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	567	567	59
Receipts:			
Ad Valorem Tax	36,600	38,793	xxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	975		
Motor Vehicle Tax	6,724	6,939	6,790
Recreational Vehicle Tax		144	139
16/20M Vehicle Tax		303	301
Commercial Vehicle Tax		758	662
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**44,299**	**46,937**	**7,892**
Resources Available:	**44,866**	**47,504**	**7,951**
Expenditures:			
Appropirations to Library	44,299	47,445	47,445
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	44,299	47,445	47,445
Unencumbered Cash Balance Dec 31	567	59	xxxxxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	47,445	47,445	47,445
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,445
		Tax Required	39,494
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	39,494

CPA Summary

City of Ness City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEV

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,432	7,709	3,229
Receipts:			
State of Kansas Gas Tax	35,676	35,520	35,260
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**35,676**	**35,520**	**35,260**
Resources Available:	**41,108**	**43,229**	**38,489**
Expenditures:			
Personnel Services	0	5,000	5,000
Contractual	10,399	15,000	15,000
Commodities	23,000	20,000	18,000
Cash Forward (2024 column)			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,399**	**40,000**	**38,000**
Unencumbered Cash Balance Dec 31	7,709	3,229	489
2022/2023/2024 Budget Authority Amount:	34,000	40,000	38,000

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	32,921	38,826	38,326
Receipts:			
Local Alcoholic Liquor Tax	5,905	4,500	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,905**	**4,500**	**6,000**
Resources Available:	**38,826**	**43,326**	**44,326**
Expenditures:			
Culture and Recreation	0	5,000	44,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**5,000**	**44,000**
Unencumbered Cash Balance Dec 31	38,826	38,326	326
2022/2023/2024 Budget Authority Amount:	30,000	30,000	44,000

CPA Summary

City of Ness City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	187,656	210,638	103,638
Receipts:			
User Fees	135,373	135,000	140,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**135,373**	**135,000**	**140,000**
Resources Available:	**323,029**	**345,638**	**243,638**
Expenditures:			
Contractual	112,391	140,000	140,000
Commodities		2,000	2,000
Capital Outlay		100,000	100,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**112,391**	**242,000**	**242,000**
Unencumbered Cash Balance Dec 31	210,638	103,638	1,638
2022/2023/2024 Budget Authority Amount:	167,000	242,000	242,000

Adopted Budget

Sewer Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	107,354	88,260	55,460
Receipts:			
Sewer Charges	108,010	110,000	115,000
Commercial Utility	36,264	35,000	35,000
Transers In	2,500	2,500	2,500
Interest on Idle Funds	1,200	1,200	1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**147,974**	**148,700**	**153,700**
Resources Available:	**255,328**	**236,960**	**209,160**
Expenditures:			
Personnel Services	58,273	65,000	70,000
Contractual	21,998	25,000	30,000
Commodities	46,591	45,000	45,000
Capital Outlay	1,423	5,000	20,000
Employee Benefits	32,379	35,000	37,000
Debt Service	3,904	4,000	4,000
Transfers Out	2,500	2,500	2,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**167,068**	**181,500**	**208,500**
Unencumbered Cash Balance Dec 31	88,260	55,460	660
2022/2023/2024 Budget Authority Amount:	211,909	196,500	208,500

CPA Summary

City of Ness City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	316,892	313,623	222,533
Receipts:			
Water Sales	427,624	425,000	450,000
Late Charges	6,052	5,000	5,000
Transfers In	18,000	18,000	18,000
Interest on Idle Funds	5,316	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**456,992**	**463,000**	**488,000**
Resources Available:	**773,884**	**776,623**	**710,533**
Expenditures:			
Personnel Services	167,084	225,000	225,000
Contractual	41,931	55,000	55,000
Commodities	154,756	125,000	125,000
Capital Outlay	2,400	55,000	200,000
Debt Service	76,090	76,090	76,090
Transfers Out	18,000	18,000	18,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**460,261**	**554,090**	**699,090**
Unencumbered Cash Balance Dec 31	313,623	222,533	11,443
2022/2023/2024 Budget Authority Amount:	579,090	559,090	699,090

Adopted Budget **Guest Tax**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	52,271	31,900	17,900
Receipts:			
Guest Tax	976	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**976**	**1,000**	**1,000**
Resources Available:	**53,247**	**32,900**	**18,900**
Expenditures:			
Convention and Tourism	21,347	15,000	18,900
Contractual			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**21,347**	**15,000**	**18,900**
Unencumbered Cash Balance Dec 31	31,900	17,900	0
2022/2023/2024 Budget Authority Amount:	25,000	35,000	18,900

CPA Summary

First published in the Ness County News Thursday, July 27, 2023. -1t

NOTICE OF BUDGET HEARIN

The governing body of

City of Ness City

will meet on August 7, 2023 at 5:00 PM at 208 W. Main Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,199,810	50.209	1,568,700	48.848	1,702,200	448,669	43.634
Debt Service							
Library	83,978	8.221	89,500	7.321	96,250	82,155	7.990
Industrial					18,535		
Library Employee Benefits	44,299	4.255	47,445	4.100	47,445	39,494	3.841
Special Highway	33,399		40,000		38,000		
Special Parks & Recreation			5,000		44,000		
Water Utility	460,261		554,090		699,090		
Guest Tax	21,347		15,000		18,900		
Solid Waste	112,391		242,000		242,000		
Sewer Utility	167,068		181,500		208,500		
Non-Budgeted Funds-A	1,111,173						
Totals	3,233,726	62.685	2,743,235	60.269	3,114,920	570,318	55.465
						*Revenue Neutral Rate***	*55.465*
Less: Transfers	655,902		809,500		817,000		
Net Expenditure	2,577,824		1,933,735		2,297,920		
Total Tax Levied	574,219		570,298		xxxxxxxxxxxxxxxxx		
Assessed Valuation	9,160,478		9,462,525		10,282,607		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	7,100		67,000		63,000		
Revenue Bonds	0		0		0		
Other	406,572		344,802		280,751		
Lease Purchase Principal	0		0		0		
Total	413,672		411,802		343,751		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Wanda Gabel

City Official Title: City Clerk