CERTIFICATE 2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Rosalia Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RETURN BY
AUG 25 2023
Butler County Clerks Office

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	21,803	18,155	2.633
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	153,472	124,232	18.020
Cemetery	80-903	7			
		7			
Special Machinery		6			
Totals		xxxxxx	175,275		20.653
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			6,894,216
Rate Hearing Notice					
Neighborhood Revitalization Rebate		19			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 20.735

Assisted by:

Address:

Email:

Attest: NOV. 9 2023

County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

Mark Gray TRUSTEE
Denis L. Mai Clerk
Treasure

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Rosalia Township 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,223	2,688	66	119	219	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	123,789	16,457	403	726	1,342	0
Cemetery	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	144,012	19,145	469	845	1,561	0

County Treas Motor Vehicle Estimate 19,145

County Treas Recreational Vehicle Estimate 469

County Treas 16/20M Vehicle Estimate 845

County Treas Commercial Vehicle Tax Estimate 1,561

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13294

RVT Factor 0.00326

16/20M Factor 0.00587

Comm Veh Factor 0.01084

Watercraft Factor 0.00000

2024

Rosalia Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	4,131	-	-	KSA 80-122
Road	Special Machinery	39,059	-	-	KSA 68-141g
	Total	43,190	0	0	
	Adjustments*				
	Adjusted Totals	43,190	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rosalia Township
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
140 M3 Grader	5/1/2015	60	3.23	238,440	139,569	17,968	17,968
				Total	139,569	17,968	17,968

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rosalia Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,025	556	556
Receipts:			
Ad Valorem Tax	11,664	20,223	xxxxxxxxxxxxxx
Delinquent Tax	617		
Motor Vehicle Tax	2,561	1,445	2,688
Recreational Vehicle Tax	64	31	66
16/20 M Vehicle Tax	93	47	119
Commercial Vehicle Tax	204	57	219
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,203**	**21,803**	**3,092**
Resources Available:	**17,228**	**22,359**	**3,648**
Expenditures:			
Officers Pay		7,400	7,400
Reports & Services	1,122	6,500	6,500
Utilities	5,100	3,500	3,500
Office Supplies	429	500	500
Repairs	5,440	3,903	3,903
Taxes	180		
Equipment	270		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	4,131		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**16,672**	**21,803**	**21,803**
Unencumbered Cash Balance Dec 31	556	556	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	21,803	21,803	21,803
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,803
		Tax Required	18,155
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	18,155

CPA Summary

Rosalia Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,007	7,920	2,913
Receipts:			
Ad Valorem Tax	131,948	123,789	xxxxxxxxxxxxxxx
Delinquent Tax	3,216		
Motor Vehicle Tax	12,770	16,346	16,457
Recreational Vehicle Tax	318	349	403
16/20M Vehicle Tax	439	532	726
Commercial Vehicle Tax	1,016	642	1,342
Watercraft Tax			0
Special Highway/Gasoline Tax	6,678	6,807	6,344
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**156,385**	**148,465**	**25,272**
Resources Available:	**161,392**	**156,385**	**28,185**
Expenditures:			
Salaries & Wages	17,326	18,411	18,411
Fuel & Supplies	52,855	40,662	40,662
Equipment		65,380	65,380
Road Materials	20,216	6,319	6,319
Insurance	11,235	2,700	2,700
Taxes	5,581	8,000	8,000
Mileage		12,000	12,000
Officers Pay	7,200		
Cash Forward (2024 column)			
Transfer to Special Machinery	39,059		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**153,472**	**153,472**	**153,472**
Unencumbered Cash Balance Dec 31	7,920	2,913	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	153,472	153,472	153,472
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	153,472
		Tax Required	125,287
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	125,287

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	73,949
Transfers from:	
Road Fund	39,059
General Fund(No Levy)	0
General Fund(Gen has Levy)	4,131
Interest on Idle Funds	
Other	
Resources Available:	117,139
Total Expenditures	17,967
Unencumbered Cash Balance, Dec 31	**99,172**

CPA Summary

Rosalia Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	12,295	11,903	11,903
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Plot Sales	300		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**300**	**0**	**0**
Resources Available:	**12,595**	**11,903**	**11,903**
Expenditures:			
Fencing	692		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**692**	**0**	**0**
Unencumbered Cash Balance Dec 31	11,903	11,903	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	8,445	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Desired Carryover Into 2025

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2024 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2025

$11,903	2023 Ending Cash Balance (est.)
$0	2024 Non-AV Receipts (est.)
$0	2024 Ad Valorem Tax (est.)
$11,903	Total 2024 Resources Available
$727	Less 2022 Expenditures + 5%
$11,176	Projected 2025 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

	2024 Estimated Fund Mill Rate
	2023 Fund Mill Rate
20.735	**Revenue Neutral Rate (KSA 79-2988)**
20.653	2024 Estimated Total Mill Rate
23.472	2023 Total Mill Rate

Is a rate hearing/resolution required: No

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Desired Carryover Into 2025

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2024 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2025

$0	2023 Ending Cash Balance (est.)
$0	2024 Non-AV Receipts (est.)
$0	2024 Ad Valorem Tax (est.)
$0	Total 2024 Resources Available
$0	Less 2022 Expenditures + 5%
$0	Projected 2025 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

	2024 Estimated Fund Mill Rate
	2023 Fund Mill Rate
20.735	**Revenue Neutral Rate (KSA 79-2988)**
20.653	2024 Estimated Total Mill Rate
23.472	2023 Total Mill Rate

Is a rate hearing/resolution required: No

CPA Summary

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Rosalia Township
Butler County
will meet on July 31, 2023 at 7:00 p.m. at 12324 SE 6th Ter, Rosalia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at William Dragoo's residence, 3775 SE Flinthills Rd, Rosalia and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	16,672	2.121	21,803	3.296	21,803	18,155	2.614
Debt Service							
Library							
Road	153,472	23.995	153,472	20.176	153,472	125,287	18.039
Cemetery	692						
Special Machinery	17,967						
Totals	188,803	26.116	175,275	23.472	175,275	143,442	20.653
*Revenue Neutral Rate***							*20.735*
Less: Transfers	43,190		0		0		
Net Expenditure	145,613		175,275		175,275		
Total Tax Levied	144,992		144,012		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,551,784		6,135,343		6,945,518		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	175,505	157,537	139,569
Total	175,505	157,537	139,569

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

William Dragoo
Treasurer

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (~~she~~) is the Publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 20th day of July, 2023

2nd publication was on the _____ day of _____, 20_____

3rd publication was on the _____ day of _____, 20_____

4th publication was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 20th day of July, 2023

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, July 20, 2023)

State of Kansas
Township

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Butler County
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BUDGET SUMMARY

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	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	16,672	2.121	21,803	3.296	21,803	18,155	2.614
Debt Service							
Library							
Road	153,472	23.995	153,472	20.176	153,472	125,287	18.039
Cemetery	692						
Special Machinery	17,967						
Totals	188,803	26.116	175,275	23.472	175,275	143,442	20.653
*Revenue Neutral Rate***							*20.735*
Less: Transfers	43,190		0		0		
Net Expenditure	145,613		175,275		175,275		
Total Tax Levied	144,992		144,012		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,551,784		6,135,343		6,945,518		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	175,505		157,537		139,569		
Total	175,505		157,537		139,569		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

William Dragoo
Treasurer