NOTICE OF BUDGET HEARING

(Published in The Record August 1, 2024)1t

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Westminster Township
Reno County
will meet on August 28, 2024 at 6:30 p.m. at Abbyville Community Center, Abbyville KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Abbyville Community Center, Abbyville KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
eneral	21,697	4.111	21,950	3.952	22,840	20,396	3.839
oad	67,755	12.991	67,100	14.119	71,660	63,999	14.904
otals	89,452	17.102	89,050	18.071	94,500	84,395	18.743
			*Funds Supported by Township Only - Revenue Neutral Rate***				*13.745*
			*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***				*3.841*
ess: Transfers	500		2,000		5,840		
et Expenditure	88,952		87,050		88,660		
otal Tax Levied	74,383		79,435		xxxxxxxxxxxxx		
otal Assessed Valuation	4,964,911		5,163,468		5,312,347		
ownship Assessed Valuation Only					4,293,998		

utstanding Indebtedness, Jan 1	2022	2023	2024
.O. Bonds	0	0	0
ther	0	0	0
ease Purchase Principal	0	12,188	4,063
Total	0	12,188	4,063

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Mick Goetz
Township Official

FILED
AUG 15 2024
Donna Patton
COUNTY CLERK

oath that she is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of Aug. 1st, 20 24 and the last publication in the issue of Aug. 1st, 20 24.

PUBLISHER

Subscribed and sworn before me this 1st day of August, 20 24

LACEY HAYDEN
Notary Public - State of Kansas
My Appt. Expires Oct 6, 2027

Notary Public

My commission expires_____

Westminster Twp

State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Westminster Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Reno Notice of Code

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	22,840	3.839 20,396	3.839 ✓ T&C
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	71,660	14.904 63,999	14.904 ✓ 18.743
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	94500	84395	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed	County Clerk's Use Only
Westminster Township		4293,988
Abbyville	1,018,349	
0		
Nov 1, 2024 Total Assessed Valuation		5,312,337 -

Township Only Funds Revenue Neutral Rate	13.745
Township/3rd Class City Funds Revenue Neutral Rate	3.841
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

17.586

Assisted by:
Kelli Powers
Rhonda Stillwell
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: , 2024

County Clerk

Governing Body

FILED
AUG 29 2024
Donna Patton
COUNTY CLERK

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Westminster Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	3.952	685	404	11	4	32	10	3	38	1	1
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	14.119	2,445		38		113		10		5	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	18.071	3,130		49		145		13		6	
	Total - 3rd Class City Levies (***)	3.952		404		4		10		38		1

2025

Westminster Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	500	2,000	5,840	KSA 68-141g
	Total	500	2,000	5,840	
	Adjustments*				
	Adjusted Totals	500	2,000	5,840	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Westminster Township
Reno County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Cat-Ripper	5/18/22	24	0.00	16,250	4,063	4,063	0
				Total	**4,063**	**4,063**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Westminster Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,081	1,278	1,256
Receipts:			
Ad Valorem Tax	20,050	20,411	xxxxxxxxxxxxxxx
Delinquent Tax	341	170	
Motor Vehicle Tax	1,188	1,139	1,089
Recreational Vehicle Tax	16	15	15
16/20 M Vehicle Tax	61	51	42
Commercial Vehicle Tax	238	140	41
Watercraft Tax		2	2
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,894**	**21,928**	**1,188**
Resources Available:	**22,975**	**23,206**	**2,444**
Expenditures:			
Wages & Taxes	1,645	1,700	1,800
Officers Pay	1,884	1,900	1,900
Material & Supplies	663	700	790
Fuel	345		
Repairs & Parts	1,051	1,000	1,100
Utilities & Office	1,428	1,450	1,500
Insurance	8,874	9,300	9,400
City Shared Repairs			
Professional Fees	2,140	2,300	2,500
Equipment	1,333	1,250	1,500
Cemetery Expenses	2,334	2,350	2,350
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**21,697**	**21,950**	**22,840**
Unencumbered Cash Balance Dec 31	1,278	1,256	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	22,385	22,840	22,840
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,840
		Tax Required	20,396
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	20,396

CPA Summary

Westminster Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	10,703	5,217	5,049
Receipts:			
Ad Valorem Tax	53,467	59,024	xxxxxxxxxxxxx
Delinquent Tax	1,036	515	
Motor Vehicle Tax	2,408	2,425	2,445
Recreational Vehicle Tax	38	38	38
16/20M Vehicle Tax	126	120	113
Commercial Vehicle Tax	10	10	10
Watercraft Tax			5
Special Highway/Gasoline Tax	4,834	4,800	0
Cemetery Plots	350		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**62,269**	**66,932**	**2,612**
Resources Available:	**72,972**	**72,149**	**7,661**
Expenditures:			
Wages & Taxes	16,572	17,000	18,000
Material & Supplies	18,958	19,000	19,000
Fuel	8,698	9,000	9,200
Repairs & Parts	14,579	15,000	14,520
Contract Hire	1,000	1,000	5,100
Equipment	7,448	4,100	0
Cash Reserve (2025 column)			
Transfer to Special Machinery	500	2,000	5,840
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**67,755**	**67,100**	**71,660**
Unencumbered Cash Balance Dec 31	5,217	5,049	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	72,115	67,160	71,660
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,660
		Tax Required	63,999
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	63,999

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	37,795
Transfers from:	
Road Fund	500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	149
Other	
Resources Available:	**38,444**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**38,444**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Westminster Township
Reno County
will meet on August 28, 2024 at 6:30 p.m. at Abbyville Community Center, Abbyville KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Debt Service							
Library							
Road	67,755	12.991	67,100	14.119	71,660	63,999	14.904
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	89,452	17.102	89,050	18.071	94,500	84,395	18.743
					*Funds Supported by Township Only - Revenue Neutral Rate***		*13.745*
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Less: Transfers	500		2,000		5,840		
Net Expenditure	88,952		87,050		88,660		
Total Tax Levied	74,383		79,435		xxxxxxxxxxxxx		
Total Assessed Valuation	4,964,911		5,163,468		5,312,347		
Township Assessed Valuation Only					4,293,998		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	12,188	4,063
Total	0	12,188	4,063

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Mick Goetz
Township Official

Resolution No. 2025-01

A RESOLUTION OF THE WESTMINSTER TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Westminster Township was calculated as 17.586 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Westminster Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Westminster Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WESTMINSTER TOWNSHIP:

The Westminster Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.743 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28 day of 8-24 (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Westminster Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 28, 2024
Resolution No. 2025-01

Governing Body Member	Yes	No	No Vote
Greg Foster	✓		
Mick Goetz	✓		
Steven Knoche	✓		
TOTAL			

Certified:

_____

Westminster Twp ✓

Townships

Certificate Page (signed by governing body)	✓
Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	✓
Published Notice of RNR Hearing (if applicable)	✓
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	✓
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	✓