CERTIFICATE

2025

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Rosalia Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

RETURN BY
SEP 01 2024
Butler County Clerks Office

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	21,803	18,141	2.523
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	153,472	128,797	17.909
Cemetery	80-903	7			
		7			
Special Machinery		6			
Totals		xxxxxx	175,275	146,938	20.432
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			7,191,915
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 19.813

Assisted by:

Address:

Email:

Attest: NOV. 21 2024

Chatum Stafford
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Treasurer
Clerk
TRUSTEE

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Rosalia Township
Butler County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,155	2,392	55	92	151	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	124,232	16,366	373	631	1,036	0
Cemetery	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	142,387	18,758	428	723	1,187	0

County Treas Motor Vehicle Estimate 18,758

County Treas Recreational Vehicle Estimate 428

County Treas 16/20M Vehicle Estimate 723

County Treas Commercial Vehicle Tax Estimate 1,187

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13174

RVT Factor 0.00301

16/20M Factor 0.00508

Comm Veh Factor 0.00834

Watercraft Factor 0.00000

2025

Rosalia Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	6,242	-	-	KSA 80-122
Road	Special Machinery	22,321	-	-	KSA 68-141g
	Total	28,563	0	0	
	Adjustments*				
	Adjusted Totals	28,563	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rosalia Township
Butler County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
140 M3 Grader	9/1/2023	60	5.49	235,697	235,697	29,729	29,729
				Total	**235,697**	**29,729**	**29,729**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rosalia Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	1,528	972
Receipts:			
Ad Valorem Tax	19,358	18,155	xxxxxxxxxxxxxxx
Delinquent Tax	287		
Motor Vehicle Tax	2,266	2,688	2,392
Recreational Vehicle Tax	51	66	55
16/20 M Vehicle Tax	107	119	92
Commercial Vehicle Tax	153	219	151
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from Cemetery Fund	1,050		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,272**	**21,247**	**2,690**
Resources Available:	**23,272**	**22,775**	**3,662**
Expenditures:			
Officers Pay	7,200	7,400	7,400
Reports & Services	58	6,500	6,500
Utilities	2,413	3,500	3,500
Office Supplies	280	500	500
Repairs	5,331	3,903	3,903
Taxes	180		
Buildings	40		
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	**6,242**		
Transfer can not exceed 25% Resources Avai	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**21,744**	**21,803**	**21,803**
Unencumbered Cash Balance Dec 31	1,528	972	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	21,803	21,803	21,803
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,803
		Tax Required	18,141
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	18,141

CPA Summary

Rosalia Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	118,968	124,232	xxxxxxxxxxxxxxx
Delinquent Tax	1,799		
Motor Vehicle Tax	22,564	16,457	16,366
Recreational Vehicle Tax	510	403	373
16/20M Vehicle Tax	534	726	631
Commercial Vehicle Tax	1,519	1,342	1,036
Watercraft Tax		0	0
Special Highway/Gasoline Tax	6,599	6,344	6,269
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**152,493**	**149,504**	**24,675**
Resources Available:	**152,493**	**149,504**	**24,675**
Expenditures:			
Salaries & Wages	22,884	18,411	18,411
Fuel & Supplies	23,304	40,662	40,662
Equipment	42,446	61,412	65,380
Road Materials	37,120	6,319	6,319
Insurance	15	2,700	2,700
Taxes	4,403	8,000	8,000
Mileage		12,000	12,000
Cash Forward (2025 column)			
Transfer to Special Machinery	22,321		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**152,493**	**149,504**	**153,472**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	153,472	153,472	153,472
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	153,472
		Tax Required	128,797
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	128,797

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	99,172
Transfers from:	
Road Fund	22,321
General Fund(No Levy)	0
General Fund(Gen has Levy)	6,242
Interest on Idle Funds	
Other	
Resources Available:	127,735
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**127,735**

CPA Summary

Rosalia Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Cemetery/Laham & Wilson	1,050		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,050**	**0**	**0**
Resources Available:	**1,050**	**0**	**0**
Expenditures:			
Transfer to General Fund	1,050		
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,050**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	8,445	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rosalia Township
Butler County
will meet on August 26, 2024 at 7:00 p.m. at 12324 SE 6th Ter, Rosalia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at William Dragoo's residence, 3775 SE Flinthills Rd, Rosalia and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,744	3.296	21,803	2.633	21,803	18,141	2.524
Debt Service							
Library							
Road	152,493	20.176	149,504	18.020	153,472	128,797	17.922
Cemetery	1,050						
Special Machinery							
Totals	175,287	23.472	171,307	20.653	175,275	146,938	20.446
						*Revenue Neutral Rate***	*19.813*
Less: Transfers	28,563		0		0		
Net Expenditure	146,724		171,307		175,275		
Total Tax Levied	144,012		142,387		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,135,343		6,894,216		7,186,637		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		121,601		
Total	0		0		121,601		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

William Dragoo
Treasurer

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 1ST day of August, 2024

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 1st day of August, 2024

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter, Thursday, Aug. 1, 2024)

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Rosalia Township
Butler County
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BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,744	3.296	21,803	2.633	21,803	18,141	2.524
Debt Service							
Library							
Road	152,493	20.176	149,504	18.020	153,472	128,797	17.922
Cemetery	1,050						
Special Machinery							
Totals	175,287	23.472	171,307	20.653	175,275	146,938	20.446
					*Revenue Neutral Rate***		*19.813*
Less: Transfers	28,563		0		0		
Net Expenditure	146,724		171,307		175,275		
Total Tax Levied	144,012		142,387		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	6,135,343		6,894,216		7,186,637		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		121,601		
Total	0		0		121,601		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

William Dragoo
Treasurer

Resolution No. 24-01

A RESOLUTION OF ROSALIA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Rosalia Township was calculated as 19.813 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Rosalia Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Rosalia Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF ROSALIA TOWNSHIP:

Rosalia Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.813 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26TH day of August, 2024 and SIGNED by the Governing Body.

Attested:

Rosalia Township			
Governing Body Members	YES	NO	No Vote
Mark Gray, Trustee	X		
Matt Dragoo, Treasurer	X		
Dennis Martin, Clerk	X		

Attested:

Trustee

Treasurer

Clerk

8-26-2024

Date