State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Harrisonville Cemetery Disst. #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	19,000	14,326	.725
Debt Service	10-113				
Totals		xxxxxxxx	19,000	14,326	.725 ✓
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.791

Assisted by:

Address:

Email:

Wayne D. Hoen, President
Linda Boots Treasurer

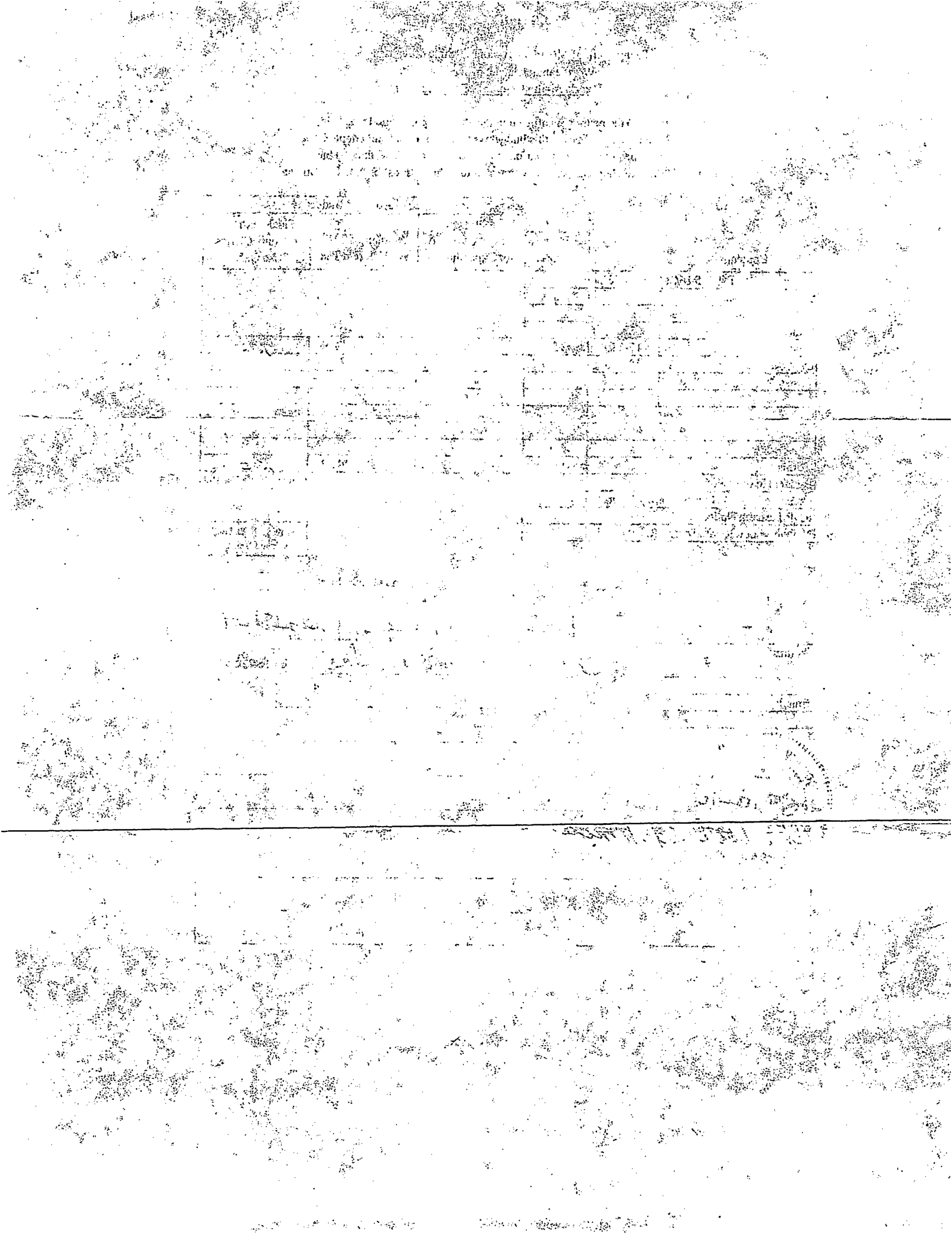
Montgomery County, Kansas SEAL

Attest: Aug 1 0, 2023

Christie Schmidt
County Clerk

Governing Body

CPA Summary



Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,409	17,906	3,301
Receipts:			
Ad Valorem Tax	20,507	0	xxxxxxxxxxxxxxxx
Delinquent Tax	81	30	
Motor Vehicle Tax	140	308	300
Recreational Vehicle Tax	2	9	6
16/20M Vehicle Tax	30	6	23
Commercial Vehicle Tax	12	40	42
Watercraft Tax	1	2	3
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	1,500	1,000	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,273**	**1,395**	**1,374**
Resources Available:	**36,682**	**19,301**	**4,674**
Expenditures:			
Operations	4,297	5,000	7,500
Mowing	5,175	6,000	6,500
Labor	0	0	0
Equipment	0	0	0
Survey & Buiild Addition	9,304	0	0
Tree Removal	0	0	0
Repairs	0	5,000	5,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**18,776**	**16,000**	**19,000**
Unencumbered Cash Balance Dec 31	17,906	3,301	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	27,000	27,000	19,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,000
		Tax Required	14,326
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	14,326

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Harrisonville Cemetery Disst. #2

Montgomery County

ll meet on September 18, 2023 at 9:15 AM at Judicial Center Lower Level, Commission Meeting Room for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,776	0.984	16,000	0.805	19,000	14,326	0.725
Debt Service							
Totals	18,776	0.984	16,000	0.805	19,000	14,326	0.725
						*Revenue Neutral Rate***	*0.791*
Less: Transfers	0		0		0		
Net Expenditures	18,776		16,000		19,000		
Total Tax Levied	20,618		0		xxxxxxxxxxxxxxxx		
Assessed Valuation	20,958,577		19,409,826		19,753,387		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Harrisonville Cemetery District No. 2