State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
BURCHFIEL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	8,680	3,476	
Equipment		4			
Totals		xxxxxxxxxx	8,680	3,476	
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 0.773

Assisted by:

Address:

Email:

Danny Moore Pres. Treasurer
Brent Ehrs

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

BURCHFIEL CEMETERY
HARPER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,479	79	4	20	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,479	79	4	20	0	0

County Treas Motor Vehicle Estimate 79

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02276

RVT Factor 0.00109

16/20M Factor 0.00581

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

BURCHFIEL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,351	10,220	5,101
Receipts:			
Ad Valorem Tax	3,262	3,479	xxxxxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	51	64	79
Recreational Vehicle Tax	2	3	4
16/20M Vehicle Tax	16	15	20
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,345**	**3,561**	**103**
Resources Available:	**16,696**	**13,781**	**5,204**
Expenditures:			
Personal Services	2,535	2,350	2,350
Commodities		1,215	1,215
Contractual	404	1,315	1,315
Capital Outlay		1,244	1,244
Transfer to Equipment Fund	3,537	2,556	2,556
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,476**	**8,680**	**8,680**
Unencumbered Cash Balance Dec 31	10,220	5,101	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	10,226	10,226	8,680
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,680
		Tax Required	3,476
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,476

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	24,533	28,098	28,098
Receipts:			
Transfer from General Fund	3,537		
Interest on Idle Funds	28		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,565**	**0**	**0**
Resources Available:	**28,098**	**28,098**	**28,098**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	28,098	28,098	28,098
2021/2022/2023 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

Pub Anthony Republican

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

BURCHFIEL CEMETERY

HARPER COUNTY

will meet on July 29, 2022 at 2:00 p.m. at Danny Moore Residence, 717 S. Harper Co. Ave, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Danny Moore Residence, 717 S. Harper Co. Ave, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,476	0.689	8,680	0.847	8,680	3,476	0.773
Equipment							
Totals	6,476	0.689	8,680	0.847	8,680	3,476	0.773
						*Revenue Neutral Rate***	*0.773*
Less: Transfers	0		0		0		
Net Expenditures	6,476		8,680		8,680		
Total Tax Levied	3,475		3,479		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,042,221		4,141,693		4,497,759		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Danny Moore President

Danny Moore

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