CERTIFICATE 2025

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
UNION TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	8,801	8,595	3.618
Road	68-518c	5	64,642	29,477	12.407
Special Machinery		5			
Totals		xxxxxx	73,443	38,072	16.025
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,375,795
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 16.185

Assisted by:

Address:

Email:

Attest: 7-16 2024

Lisa G. Walker
County Clerk

Gemma Austin
Kalie L Nuckles
Brad W Johnson
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

RECEIVED
JUL 16 2024

UNION TOWNSHIP 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,623	153	0	52	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	29,802	528	0	179	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	38,425	681	0	231	0	0

County Treas Motor Vehicle Estimate 681

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 231

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01773

RVT Factor 0.00000

16/20M Factor 0.00601

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

UNION TOWNSHIP
STAFFORD COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				n/a						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				n/a			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2025

UNION TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	25,000	-	-	KSA 68-141g
Road	Special Machinery				
	Total	25,000	0	0	
	Adjustments*				
	Adjusted Totals	25,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

UNION TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	6,565	8,623	xxxxxxxxxxxxxxx
Delinquent Tax	27		
Motor Vehicle Tax	128	127	153
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	52	51	52
Commercial Vehicle Tax	0	0	0
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reiimbursements	98		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,870**	**8,801**	**205**
Resources Available:	**6,871**	**8,802**	**206**
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits	1,564		
Supplies	26	220	220
Equipment		3,521	3,521
Buildings Maintenance			
Insurance	4,708	3,990	3,990
Publication	173	70	70
Contractual	400	400	400
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,871**	**8,801**	**8,801**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	8,801	8,801	8,801
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,801
		Tax Required	8,595
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,595

CPA Summary

UNION TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	94,022	64,100	32,252
Receipts:			
Ad Valorem Tax	29,545	29,802	xxxxxxxxxxxxxxx
Delinquent Tax	140		
Motor Vehicle Tax	739	435	528
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	302	174	179
Commercial Vehicle Tax	0	0	0
Watercraft Tax		0	0
Special Highway/Gasoline Tax	2,452	2,383	2,206
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**33,178**	**32,794**	**2,913**
Resources Available:	**127,200**	**96,894**	**35,165**
Expenditures:			
Officers Pay	800	1,440	1,440
Salaries & Wages	9,916	9,000	9,000
Employee Benefits		3,100	3,100
Road Maintenance		2,223	2,223
Road Materials	11,153	18,496	18,496
Equipment	4,700	10,290	10,290
Insurance		2,518	2,518
Contractual		11,000	11,000
Noxious Weed		100	100
Fuel & Oil	11,531	6,475	6,475
Cash Forward (2025 column)			
Transfer to Special Machinery	25,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**63,100**	**64,642**	**64,642**
Unencumbered Cash Balance Dec 31	64,100	32,252	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	80,477	80,477	64,642
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,642
		Tax Required	29,477
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	29,477

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	12,931
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	260
Other	
Resources Available:	38,191
Total Expenditures	17,119
Unencumbered Cash Balance, Dec 31	**21,072**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
UNION TOWNSHIP
STAFFORD COUNTY
will meet on August 15, 2024 at 7:00 pm at 339 SE 80th Ave, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 339 SE 80th Ave, Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	6,871	3.288	8,801	3.314	8,801	8,595	3.654
Road	63,100	11.299	64,642	11.529	64,642	29,477	12.531
Special Machinery	17,119						
Totals	87,090	14.587	73,443	14.843	73,443	38,072	16.185
*Revenue Neutral Rate***							*16.185*
Less: Transfers	25,000		0		0		
Net Expenditure	62,090		73,443		73,443		
Total Tax Levied	38,420		38,425		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,633,897		2,564,791		2,352,373		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Gemma Austin
Treasurer

Gemma Austin

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25th day of July 2024 and the last publication on the 25th day of July 2024.

Publication Fee $ 416.69

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 25th day of July, 2024

SUBSCRIBED and Sworn to before me this 25th day of July 2024

Linda Pringle
(Notary Public)

NOTARY PUBLIC - STATE of KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires_____

(Published in the Great Bend Tribune, July 25, 2024) -11

NOTICE OF BUDGET HEARING

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UNION TOWNSHIP
STAFFORD COUNTY
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for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
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	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	6,871	3.268	8,801	3.314	8,801	8,595	3.664
Road	63,100	11.299	64,642	11.529	64,642	29,477	12.531
Spec Mach	17,119						
TOTALS	87,090	14.567	73,443	14.843	73,443	38,072	16.185
					Revenue Neutral Rate**		16.185
Less: Transfers	25,000		0		0		
Net Expenditure	62,090		73,443		73,443		
Total Tax Levied	38,420		38,425		xxxxxxx		
Assd Valuation	2,633,897		2,564,791		2,352,373		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Gemma Austin
Treasurer