Yes

State of Kansas
City

2022

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
City of Bushton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of Amount of 2021 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	231,497	83,358	87,937
Debt Service	10-113	7			
Library	12-1220	8			
Special Highway		9	10,616		
Sewer		9	28,295		
Water		10	72,031		
		10			
Non-Budgeted Funds		11			
Totals for City		xxxxx	342,439	83,358	
Recreation	12-1927	8	7,862	1,892	1.996 0.000
Totals Includes Recreation		xxxxx	350,301	85,250	89,933
					County Clerk's Use Only
Budget Summary		12			947,931
Neighborhood Revitalization		13			Nov 1, 2021 Total Assessed Valuation

Assisted by:
April D Swartz
Varney & Associates, CPA's, LLC
Address:
1501 Poyntz Ave
Manhattan, KS 66502
Email:
Aswartz@varney.com

Date Attested: 9/15 2021

Aurelia Garcia
County Clerk

Governing Body

CPA Summary

State of Kansas
Recreation Commission
2022

CERTIFICATE

To the Clerk of Rice, State of Kansas
We, the undersigned officers of
Bushton Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	10,972
TOTAL		10,972
Budget Summary	4	

Date Received: 9/15/2021
Aurelia Garcia
County Clerk

Commission Members

Permanent
Recreation Commission Address

Bushton Recreation Commission
PO Box 194
Bushton, KS 67427

Sponsoring
USD/City Address

City of Bushton
PO Box 194
Bushton, KS

Provide point of contact:
0
POC phone number:
0

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

SS.

RICE COUNTY

Frank Mercer being first duly sworn depose and says: That he is Publisher of:

LYONS NEWS

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Rice County, Kansas with a general paid circulation on a weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lyons in said County as second-class matter.

THAT, the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1)

Consecutive Week, the first publication

thereof being made as aforesaid on the 2 day of

September, 2021 with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

F W M

SUBSCRIBED and sworn to before me this 2

Day of September, 20 21

LEGAL

(Published in the Lyons News on September 2, 2021.)

NOTICE OF BUDGET HEARING

The governing body of

City of Bushton

will meet on September 14, 2021 at 5:45 PM at Bushton School Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bushton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	174,593	78.095	205,000	81.445	231,497	83,358	88.119
Debt Service	5,698	7.217	5,473	2.867			
Library							
Special Highway	3,374		6,473		10,616		
Sewer	16,169		23,500		28,295		
Water	42,196		73,202		72,031		
Non-Budgeted Funds	38,291						
Totals for City	280,321	85.312	313,648	84.312	342,439	83,358	88.119
*Revenue Neutral Rate***							*83.396*
Recreation Commission	2,313	2.000	11,812	2.000	7,862	1,892	2.000
Totals Includes Recreation	282,634	87.312	325,460	86.312	350,301	85,250	90.119
Less: Transfers	30,000		25,000		25,000		
Net Expenditure	252,634		300,460		325,301		
Total Tax Levied	81,156		80,759		xxxxxxxxxxxxxxxxx		
Assessed Valuation	929,501		935,675		945,970		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	45,000		30,000		15,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	63,985		44,681		34,119		
Total	108,985		74,681		49,119		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Samantha Black

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

SS.

RICE COUNTY

Frank Mercer being first duly sworn depose and says: That he is Publisher of:

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A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Rice County, Kansas with a general paid circulation on a weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lyons in said County as second-class matter.

THAT, the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1)

Consecutive Week, the first publication

thereof being made as aforesaid on the 2 day of

September, 20 21 with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

Frank W. Mercer

SUBSCRIBED and sworn to before me this 2

Day of September, 20 21

Manuel G Gomez

Notary Public

My commission expires: Dec. 31, 2024

Publication Fee $68.00

Total Publication Fee $68.00

Manuel G Gomez
Notary Public State of Kansas
My Appt Expires Dec. 31, 2024

LEGAL

(Published in the Lyons News on September 2, 2021.)

NOTICE OF BUDGET HEARING

The governing body of

Bushton Recreation Commission

will meet on September 14, 2021 at 5:30 PM at Bushton School Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Bushton City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Rice (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
General	1,500	13,146	10,972
Totals	1,500	13,146	10,972

Lease Purchases:	2019	2020	2021
January 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 1.979

Daniel Wimmer
Recreation Commission Secretary

Resolution # 80

A RESOLUTION OF THE CITY OF BUSHTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the City of Bushton was calculated as 83.396 mills by the Rice County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bushton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bushton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFOR, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BUSHTON:

The City of Bushton shall levy a property tax rate exceeding the Revenue Neutral Rate of 83.396 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 14th day of September 2021 and **SIGNED** by the Governing Body.

Genovevo Benavidez – Mayor

Samantha Black – City Clerk

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF CITY OF BUSHTON, HEREBY NOTIFIES THE RICE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 90.000. The date of our hearing is SEPT 14TH at 5:45 AM/(PM) and will be held at 500 S MAIN STREET address in BUSHTON, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on JULY 19TH, 2021.

(Seal)

Clerk or Officer of Governing Body



NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution # 81

A RESOLUTION OF THE CITY OF BUSHTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the Bushton Recreation was calculated as 1.979 mills by the Rice County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bushton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bushton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFOR, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BUSHTON:

The City of Bushton shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.979 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 14th day of September 2021 and **SIGNED** by the Governing Body.

Genovevo Benavidez – Mayor

Samantha Black – City Clerk

City of Bushton

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	76,206	14,920	703	298	1,187	0
Debt Service	2,682	525	25	10	42	0
Library						
Recreation	1,871	366	17	7	29	0
TOTAL	80,759	15,811	745	315	1,258	0

County Treas Motor Vehicle Estimate 15,811

County Treas Recreational Vehicle Estimate 745

County Treas 16/20M Vehicle Estimate 315

County Treas Commercial Vehicle Tax Estimate 1,258

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.19578

Recreational Vehicle Factor 0.00922

16/20 Vehicle Factor 0.00390

Commercial Vehicle Factor 0.01558

Watercraft Factor 0.00000

City of Bushton 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Capital Improvement	30,000	-		12-1, 118
Water Fund	General Fund		25,000	25,000	12-825d
	Totals	30,000	25,000	25,000	
	Adjustments*				
	Adjusted Totals	30,000	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fu

State of Kansas
City

City of Bushton

2022

STATEMENT OF INDEBTEDNESS

Tpye of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Main Street Improvements	6/26/2006	8/1/2021	3.6 to 4.5	172,000	15,000	2/1 & 8/1	8/1	638	15,000	0	0
GO Series 2021-1 Temp Note	3/31/2021	5/24/2024	2.99	355,000	0			0	0	0	0
Total G.O. Bonds					**15,000**			**638**	**15,000**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**15,000**			**638**	**15,000**	**0**	**0**

State of Kansas
City

City of Bushton

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
Water Tower Repairs	10/1/2018	60	3.75	55,760	34,119	12,237	12,237
				Totals	**34,119**	**12,237**	**12,237**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Bushton 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	56,966	50,073	37,515
Receipts:			
Ad Valorem Tax	**67,235**	76,206	xxxxxxxxxxxxxxxx
Delinquent Tax	**6,495**	0	
Motor Vehicle Tax	**14,548**	14,758	14,920
Recreational Vehicle Tax	**674**	467	703
16/20M Vehicle Tax	**435**	317	298
Commercial Vehicle Tax	**1,139**	2,138	1,187
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Reimbursed Expenses	-319	0	0
Local Sales Tax	**31,863**	27,500	27,500
Franchise Tax	11,105	11,000	11,000
Donations	13,050	0	0
Licenses and Permits	109	100	100
Rental Fees	0	4,329	8,784
Other Revenue	453	5,962	500
Trash Service	21,317	25,000	25,000
Transfer from Water Fund	0	25,000	25,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	194	200	200
Neighborhood Revitalization Rebate	-598	-535	-523
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**167,700**	**192,442**	**114,669**
Resources Available:	**224,666**	**242,515**	**152,184**
Expenditures:			
General Government	95,650	116,000	126,497
Fire	5,054	7,000	7,000
Police	13,717	10,000	28,500
Solid Waste	13,476	18,500	18,500
Employee Benefit	12,816	13,500	11,000
Bushton School	3,880	40,000	40,000
Transfer to Capital Improvement Fund	30,000	0	0
Demolition	0	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**174,593**	**205,000**	**231,497**
Unencumbered Cash Balance Dec 31	50,073	37,515	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	209,686	231,497	231,497
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	231,497
		Tax Required	79,313
	Delinquent Comp Rate:	5.1%	4,045
		Amount of 2021 Ad Valorem Tax	**83,358**

CPA Summary

City of Bushton 2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Salaries	35,370	40,636	48,000
Contractual	36,321	41,000	42,297
Commodities	6,752	15,000	15,000
Capital Outlay	313	1,000	1,000
Insurance	16,894	18,364	20,200
Total	**95,650**	**116,000**	**126,497**
Fire			
Salaries	861	1,000	1,000
Contractual	4,150	4,800	4,800
Commodities	43	200	200
Capital Outlay	0	1,000	1,000
Total	**5,054**	**7,000**	**7,000**
Police			
Salaries	13,697	8,500	22,500
Contractual	0	0	2,000
Commodities	20	1,500	2,000
Capital Outlay	0	0	2,000
Total	**13,717**	**10,000**	**28,500**
Solid Waste			
Salaries	8,844	12,000	12,000
Contractual	3,362	2,500	2,500
Commodities	1,270	2,000	2,000
Capital Outlay	0	2,000	2,000
Total	**13,476**	**18,500**	**18,500**
Bushton School			
Salaries	0	0	0
Contractual	3,880	19,767	14,944
Commodities	0	2,000	5,000
Capital Outlay	0	0	0
Insurance	0	18,233	20,056
Total	**3,880**	**40,000**	**40,000**
Employee Benefits			
Social Security	3,731	3,700	3,000
Medicare	873	1,250	1,000
Unemployment Insurance	1	100	100
Retirement	4,781	3,700	3,000
Health Insurance	3,430	4,750	3,900
Total	**12,816**	**13,500**	**11,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**144,593**	**205,000**	**231,497**

City of Bushton 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	1,481	305
Receipts:			
Ad Valorem Tax	6,214	2,682	xxxxxxxxxxxxxxxx
Delinquent Tax	346	0	0
Motor Vehicle Tax	573	1,364	525
Recreational Vehicle Tax	27	43	25
16/20M Vehicle Tax	29	29	10
Commercial Vehicle Tax	45	198	42
Watercraft Tax			0
Interest on Idle Funds			0
Neighborhood Revitalization Rebate	-55	-19	-18
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,179**	**4,297**	**584**
Resources Available:	**7,179**	**5,778**	**889**
Expenditures:			
Bond Principal	5,250	5,250	0
Bond Interest	448	223	0
Cash Basis Reserve (2022 column)			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,698**	**5,473**	**0**
Unencumbered Cash Balance Dec 31	1,481	305	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	209,686	231,497	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.1%	0
		Amount of 2021 Ad Valorem Tax	**0**

CPA Summary

City of Bushton 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.1%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,157	15,157	5,656
Receipts:			
Ad Valorem Tax	1,721	1,871	xxxxxxxxxxxxxxx
Delinquent Tax	158	0	
Motor Vehicle Tax	392	378	366
Recreational Vehicle Tax	17	12	17
16/20M Vehicle Tax	11	8	7
Commercial Vehicle Tax	29	55	29
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(15)	-13	-13
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,313	2,311	406
Resources Available:	17,470	17,468	6,062
Expenditures:			
Appropriations	2,313	11,812	7,862
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,313	11,812	7,862
Unencumbered Cash Balance Dec 31	15,157	5,656	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	14,246	11,812	7,862
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,862
		Tax Required	1,800
	Delinquent Comp Rate:	5.1%	92
		Amount of 2021 Ad Valorem Tax	1,892

CPA Summary

City of Bushton 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget 2022
Unencumbered Cash Balance Jan 1	559	3,939	4,056
Receipts:			
State of Kansas Gas Tax	6,754	6,590	6,560
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,754**	**6,590**	**6,560**
Resources Available:	**7,313**	**10,529**	**10,616**
Expenditures:			
Salaries & Employee Benefits	3,227	4,323	6,000
Commodities	81	1,500	3,000
Contractural Services & Capital Outlay	66	650	1,616
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,374**	**6,473**	**10,616**
Unencumbered Cash Balance Dec 31	3,939	4,056	0
2020/2021/2022 Budget Authority Amount	7,259	6,473	10,616

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget 2022
Unencumbered Cash Balance Jan 1	15,052	15,795	10,295
Receipts:			
Sewer Charges & Services	16,912	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,912**	**18,000**	**18,000**
Resources Available:	**31,964**	**33,795**	**28,295**
Expenditures:			
Salaries & Employee Benefits	11,344	14,000	14,500
Commodities	201	1,000	1,500
Contractural Services	4,624	5,500	6,000
Capital Outlay	0	3,000	6,295
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,169**	**23,500**	**28,295**
Unencumbered Cash Balance Dec 31	15,795	10,295	0
2020/2021/2022 Budget Authority Amount	29,529	28,824	28,295

CPA Summary

City of Bushton 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget 2022
Unencumbered Cash Balance Jan 1	28,791	43,233	20,031
Receipts:			
Water Charges & Services	56,638	50,000	52,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**56,638**	**50,000**	**52,000**
Resources Available:	**85,429**	**93,233**	**72,031**
Expenditures:			
Salaries & Employee Benefits	12,590	14,000	15,000
Commodities	1,478	1,000	2,000
Contractural Services	5,310	8,500	9,500
Capital Outlay	0	2,300	8,294
Capital Lease - Water Tower	12,237	12,237	12,237
Transfer to General Fund	0	25,000	25,000
Bond Principal	9,750	9,750	0
Bond Interest	831	415	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**42,196**	**73,202**	**72,031**
Unencumbered Cash Balance Dec 31	43,233	20,031	0
2020/2021/2022 Budget Authority Amount	61,868	76,249	72,031

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

City of Bushton

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,000	Cash Balance Jan 1	25,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		35,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In - General	30,000									
Grant Revenue	10,108									
Total Receipts	40,108	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	40,108
Resources Available:	50,108	Resources Available:	25,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	75,108
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	0									
Commodities	0									
Contractural	11,841									
Capital Outlay	26,450									
Total Expenditures	38,291	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	38,291
Cash Balance Dec 31	11,817	Cash Balance Dec 31	25,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	36,817
										36,817

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Bushton
will meet on September 14, 2021 at 5:45 PM at Bushton School Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bushton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	174,593	78.095	205,000	81.445	231,497	83,358	88.119
Debt Service	5,698	7.217	5,473	2.867			
Library							
Special Highway	3,374		6,473		10,616		
Sewer	16,169		23,500		28,295		
Water	42,196		73,202		72,031		
Non-Budgeted Funds	38,291						
Totals for City	280,321	85.312	313,648	84.312	342,439	83,358	88.119
*Revenue Neutral Rate***							*83.396*
Recreation Commission	2,313	2.000	11,812	2.000	7,862	1,892	2.000
Totals Includes Recreation	282,634	87.312	325,460	86.312	350,301	85.250	90.119
Less: Transfers	30,000		25,000		25,000		
Net Expenditure	252,634		300,460		325,301		
Total Tax Levied	81,156		80,759		xxxxxxxxxxxxxxxxx		
Assessed Valuation	929,501		935,675		945,970		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	45,000		30,000		15,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	63,985		44,681		34,119		
Total	108,985		74,681		49,119		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Samantha Black
City Official Title: City Clerk

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	76,206	80.559	523
Debt Service	2,682	2.835	18
Library			0
			0
			0
			0
			0
Recreation	1,871	1.978	13
TOTAL	80,759	85.372	554

2021 July 1 Valuation: 945,970

Valuation Factor: 945.970

Neighborhood Revitalization Subj to Rebate: 6,496

Neighborhood Revitalization factor: 6.496

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completin the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF CITY OF BUSHTON, HEREBY NOTIFIES THE RICE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 90.000. The date of our hearing is SEPT 14TH at 5:45 AM/(PM) and will be held at 500 S MAIN STREET address in BUSHTON, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on JULY 19TH, 2021.

(Seal)

Clerk or Officer of Governing Body

RECEIVED
JUL 19 2021
Rice Co. Clerk

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.