2024 Budget Checklist - HV Entities.xlsx

Walden City

✓	Certificate Page (signed by governing body)
✓	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
✓	Schedule of Transfers
✓	Statement of Indebtedness
✓	Statement of Lease Purchase
	Library Grant Page (if applicable)
	Neighborhood Revitalization (if applicable)
	TIF (if applicable)
✓	All Applicable Fund Pages
✓	Published Notice of Budget Hearing
✓	Published Notice of RNR Hearing (if applicable) - includes:

- ☒ Proposed tax rate 52.999
- ☒ Revenue Neutral rate 46.886
- ☒ Date, time & location 8-21-23

✓	Resolution to exceed RNR approved by governing body (if applicable)
✓	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

OK DP 10-19-23

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF WALTON **, HEREBY NOTIFIES THE** HARVEY **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 56.999. The date of our hearing is August 21 at 6:30 PM and will be held at City Hall in Walton, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 20, 2023.

(Seal)

Clerk or Officer of Governing Body

RECEIVED
JUL 20 2023
Harvey County Clerk

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

7-21-23
mm

State of Kansas
City

2024

CERTIFICATE
To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
City of Walton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	217,400	87,624	✓ 53.541
Debt Service	10-113	8	15,813		
Library	12-1220	8	6,210	5,276	✓ 1.238
Special Highway		9	81,647		
Water Operating		9	172,500		
Gas Operating		10	152,500		
Sewer Operating		10	38,300		
Storm Water Operating		11			
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	684,370	92,900	56.779
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			1629865
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 46.886

Assisted by:
Vonda R. Brecheisen, CPA
Knudsen Monroe & Co. LLC
Address:
512 N Main Street
Newton KS 67114
Email:
vonda@kmcocpa.com

Date Attested: 10-19, 2023

County Clerk

Governing Body

State of Kansas
City

2024

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City of Walton
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			2024 Adopted Budget		
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Revenue Neutral Rate 46.886

Assisted by:
Vonda R. Brecheisen, CPA
Knudsen Monroe & Co. LLC
Address:
512 N Main Street
Newton KS 67114
Email:
vonda@kmcocpa.com

Date Attested: , 2023

County Clerk

Governing Body

State of Kansas
City

City of Walton

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	78,647	11,384	209	0	2,158	135
Debt Service						
Library	4,888	708	13	0	134	8
TOTAL	83,535	12,092	222	0	2,292	143

County Treas Motor Vehicle Estimate 12,092

County Treas Recreational Vehicle Estimate 222

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 2,292

County Treas Watercraft Tax Estimate 143

Motor Vehicle Factor 0.14475

Recreational Vehicle Factor 0.00266

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.02744

Watercraft Factor 0.00171

City of Walton 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Sewer Operating	Bond & Interest	18,500	18,200	18,000	K.S.A. 12-825d
Storm Water Operating	Capital Improvement	4,977			K.S.A. 12-1,118
Gas Depreciation	Capital Improvement	3,200			K.S.A. 12-1,118
	Totals	26,677	18,200	18,000	
	Adjustments*				
	Adjusted Totals	26,677	18,200	18,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Walton

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016-Refunding	12/1/2016	10/15/2038	2.5-4.0%	242,000	200,000	4/15; 10/15	4/15	6,113	10,000	5,813	10,000
Total G.O. Bonds					**200,000**			**6,113**	**10,000**	**5,813**	**10,000**
Revenue Bonds:											
City Utility Low Interest	3/22/2021	1/1/2031	0.25%	215,000	172,332	1/1; 7/1	1/1; 7/1	417	21,354	364	21,407
Total Revenue Bonds					**172,332**			**417**	**21,354**	**364**	**21,407**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**372,332**			**6,530**	**31,354**	**6,177**	**31,407**

City of Walton

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
209 S650 T4 Skid Steer	12/4/2019	2/29/1900	3.50	43,216	23,632	23,632	
				Totals	23,632	23,632	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Walton
Harvey County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$4,888	$5,276
Delinquent Tax	$300	$0
Motor Vehicle Tax	$600	$708
Recreational Vehicle Tax	$10	$13
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$5,798	$5,997
Difference in Total Taxes:	$199	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,484,296	$1,629,865
Did Assessed Valuation Decrease?	No	
Levy Rate	3.282	3.237
Difference in Levy Rate:	(0.045)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Walton 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,722	13,393	20,090
Receipts:			
Ad Valorem Tax	66,083	78,647	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,145	3,800	
Motor Vehicle Tax	11,404	6,000	11,384
Recreational Vehicle Tax	216		209
16/20M Vehicle Tax	12		0
Commercial Vehicle Tax	2,232		2,158
Watercraft Tax			135
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales & Compensating Use Tax	50,147	56,000	50,000
Licenses, fines & fees	4,153	4,500	2,000
Franchise Tax	16,909	16,200	8,000
Refuse	17,026	17,000	25,000
Permits	1,444	500	2,500
Late fees	906		2,500
Special events & donations	2,250		500
Reimbursements & other	3,688		5,000
Interest on Idle Funds	221	200	300
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	179,836	182,847	109,686
Resources Available:	187,558	196,240	129,776
Expenditures:			
Personnel services	52,641	60,000	65,000
Contractual	35,708	55,500	56,000
Commodities	25,535	15,000	35,000
Capital outlay	9,786	2,000	3,900
Street lights	7,884	6,500	8,000
Refuse	19,131	18,000	25,000
Animal control/parks	1,166	3,000	5,000
Continuing education & dues	3,295	1,000	2,000
Law enforcement	13,709	10,000	10,000
Municipal court	259	1,000	1,000
Special events	63	1,000	1,000
Other	4,988	3,150	5,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	174,165	176,150	217,400
Unencumbered Cash Balance Dec 31	13,393	20,090	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	174,165	176,150	217,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	217,400
		Tax Required	87,624
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	87,624

CPA Summary

City of Walton 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,988	5,087	7,774
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Sewer Operating	18,500	18,500	18,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,512	18,500	18,000
Resources Available:	21,500	23,587	25,774
Expenditures:			
Principal	10,000	10,000	10,000
Interest	6,413	5,813	5,813
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,413	15,813	15,813
Unencumbered Cash Balance Dec 31	5,087	7,774	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	16,413	15,813	15,813
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,813
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	187	338	71
Receipts:			
Ad Valorem Tax	4,499	4,888	xxxxxxxxxxxxxxxxxx
Delinquent Tax	213	300	
Motor Vehicle Tax	751	600	708
Recreational Vehicle Tax	14	10	13
16/20M Vehicle Tax	1	0	0
Commercial Vehicle Tax	147	145	134
Watercraft Tax			8
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,625	5,943	863
Resources Available:	5,812	6,281	934
Expenditures:			
Appropriation to Library Board	5,474	6,210	6,210
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,474	6,210	6,210
Unencumbered Cash Balance Dec 31	338	71	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,500	6,210	6,210
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,210
		Tax Required	5,276
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,276

CPA Summary

City of Walton 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	64,753	69,997	75,347
Receipts:			
State of Kansas Gas Tax	5,961	6,350	6,300
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,961	6,350	6,300
Resources Available:	70,714	76,347	81,647
Expenditures:			
Street Repair and Maint	717	1,000	80,000
Cash Forward (2024 column)			1,647
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	717	1,000	81,647
Unencumbered Cash Balance Dec 31	69,997	75,347	0
2022/2023/2024 Budget Authority Amount:	55,990	21,623	81,647

Adopted Budget **Water Operating**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	58,478	84,082	72,082
Receipts:			
Charges to Customers	100,149	100,000	105,000
Federal Grant - ARPA	17,779		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	117,928	100,000	105,000
Resources Available:	176,406	184,082	177,082
Expenditures:			
Personnel services	28,473	25,000	30,000
Contractual services	6,789	30,000	35,000
Commodities and other	6,788	6,000	7,000
Capital outlay	4,257	500	4,500
Miscellaneous	128	500	1,000
Water purchases	45,889	50,000	75,000
Cash Forward (2024 column)			20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	92,324	112,000	172,500
Unencumbered Cash Balance Dec 31	84,082	72,082	4,582
2022/2023/2024 Budget Authority Amount:	181,171	125,000	172,500

CPA Summary

City of Walton 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas Operating**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,212	11,579	12,500
Receipts:			
Charges to Customers	112,726	120,000	140,000
Reimbursements	9,469	2,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	122,195	122,500	140,000
Resources Available:	148,407	134,079	152,500
Expenditures:			
Personnel services	22,000	23,000	25,000
Contractual services	7,744	7,500	10,000
Commodities and other	5,059	5,000	12,000
Capital outlay	9,203	6,079	10,000
Gas purchases	92,822	80,000	85,000
Franchise fee to City	0	0	
Cash Forward (2024 column)			10,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	136,828	121,579	152,500
Unencumbered Cash Balance Dec 31	11,579	12,500	0
2022/2023/2024 Budget Authority Amount:	139,060	140,785	152,500

Adopted Budget **Sewer Operating**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,322	7,082	4,382
Receipts:			
Charges to Customers	32,401	32,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,401	32,000	34,000
Resources Available:	40,723	39,082	38,382
Expenditures:			
Personnel services	11,554	8,000	10,000
Contractual services	1,678	7,000	7,500
Commodities and other	981	1,000	1,000
Capital outlay	928	500	500
Transfer to Bond and Interst	18,500	18,200	18,000
Cash Forward (2024 column)			1,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,641	34,700	38,300
Unencumbered Cash Balance Dec 31	7,082	4,382	82
2022/2023/2024 Budget Authority Amount:	36,689	37,000	38,300

CPA Summary

City of Walton 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Water Operating**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,060	9,083	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	14,060	9,083	0
Expenditures:			
Transfer to Capital Improvement	4,977	9,083	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,977	9,083	0
Unencumbered Cash Balance Dec 31	9,083	0	0
2022/2023/2024 Budget Authority Amount:	4,977	9,083	0

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

City of Walton

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name: Equipment Reserve		(2) Fund Name: Capital Improvement		(3) Fund Name: Gas Depreciation		(4) Fund Name: Feb 2021 Gas Crisis		(5) Fund Name: 0		
Unencumbered Cash Balance Jan 1	16,000	Unencumbered Cash Balance Jan 1	20,199	Unencumbered Cash Balance Jan 1	3,200	Unencumbered Cash Balance Jan 1	132,471	Unencumbered Cash Balance Jan 1		Total 171,870
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Utility assessment	4,473			Utility payments	27,873			
		Transfer from								
		Storm Water Operating	4,977							
		Gas Depreciation	3,200							
Total Receipts	0	Total Receipts	12,650	Total Receipts	0	Total Receipts	27,873	Total Receipts	0	40,523
Resources Available:	16,000	Resources Available:	32,849	Resources Available:	3,200	Resources Available:	160,344	Resources Available:	0	212,393
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Transfer to		Principal	21,300			
				Capital Improvement	3,200	Interest	471			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	3,200	Total Expenditures	21,771	Total Expenditures	0	24,971
Cash Balance Dec 31	16,000	Cash Balance Dec 31	32,849	Cash Balance Dec 31	0	Cash Balance Dec 31	138,573	Cash Balance Dec 31	0	187,422 **
										187,422 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Walton
will meet on August 21, 2023 at 6:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	174,165	52.691	176,150	48.201	217,400	87,624	53.762
Debt Service	16,413		15,813		15,813		
Library	5,474	3.587	6,210	3.282	6,210	5,276	3.237
Special Highway	717		1,000		81,647		
Water Operating	92,324		112,000		172,500		
Gas Operating	136,828		121,579		152,500		
Sewer Operating	33,641		34,700		38,300		
Storm Water Operating	4,977		9,083				
Non-Budgeted Funds	24,971						
Totals	489,510	56.278	476,535	51.483	684,370	92,900	56.999
						*Revenue Neutral Rate***	*46.886*
Less: Transfers	26,677		18,200		18,000		
Net Expenditure	462,833		458,335		666,370		
Total Tax Levied	76,411		83,535		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,357,777		1,484,296		1,629,865		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	220,000	210,000	200,000
Revenue Bonds	0	204,262	172,332
Other	0	0	0
Lease Purchase Principal	32,602	27,737	23,632
Total	252,602	441,999	395,964

*Tax rates are expressed in mills.

** *Revenue Neutral Rate as defined by KSA 79-2988*

Stephanie Ashby
City Official Title: City Clerk

Resolution No. 2023-8

A RESOLUTION OF THE CITY OF WALTON, WALTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the CITY OF WALTON was calculated as 46.886 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the CITY OF WALTON will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the CITY OF WALTON, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WALTON:

The CITY OF WALTON shall levy a property tax rate exceeding the Revenue Neutral Rate of

46.886 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August 2023 and **SIGNED** by the Governing Body.

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
706 N Main
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
10 Aug 2023

Notice ID: Lwf4MiIci8gBMMvlYmpo
Publisher ID: 104098-CITY OF WALTON RNR-HCN
Notice Name: Walton RNR and Budget Hearing

PUBLICATION FEE: $42.00

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 27

Signed or attested before me on this

10 day of August, A.D. 2023.

Notary Public

My Commission Expires: 2-15-2027

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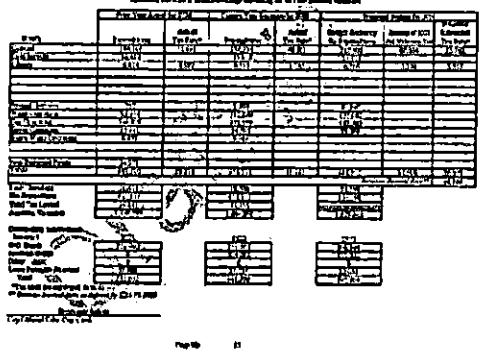
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Minutes

Revenue Neutral Hearing

Walton City Council

August 21, 2023

The Hearing was called to order at 6:30pm by Mayor Barry Wentz. A moment of silence was observed. Members present: Jessica Williams, Chris Deschner, Cole Nickel. Absent: Tony Wheeler, Reece Hiebert, Staff present: Jim Gillmore, Stephanie Ashby.

Mayor opened the meeting to Public at 6:31pm

Nickel Moved to Approve Resolution 2023-8. Deschner Seconded.

A Roll Call Vote of the Walton City Council to Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Monday August 21, 2023

Resolution No. 2023-8

Yes- Chris Deschner, Cole Nickel, Jessica Williams

No-

Motion Carried 3-0

Hearing Adjourned at 6:32pm

DRAFT

Minutes

Budget Hearing

Walton City Council

August 21, 2023

The Hearing was called to order at 6:33pm by Mayor Barry Wentz. Members present: Jessica Williams, Chris Deschner, Cole Nickel. Absent: Reece Hiebert, Tony Wheeler. Staff present: Jim Gillmore, Stephanie Ashby

Mayor opened hearing up to Public at 6:34pm

Deschner Moved to Approve 2024 Budget as presented. Nickel Seconded. Carried 3-0

Hearing adjourned at 6:36 PM

Minutes

Regular Meeting

Walton City Council

The Meeting- was called to order at 6:37pm by Mayor Barry Wentz. A moment of silence was observed. Members present: Jessica Williams, Chris Deschner, Cole Nickel. Absent: Reece Hiebert, Tony Wheeler. Staff present: Jim Gillmore. Stephanie Ashby.

Presentations of Petitions, Public Forums, Memorials:

Consent Agenda:

Minutes of July Regular Meeting were **Approved as Presented**

July Financials were **Approved as Presented.**

Public Forum was Opened 6:38PM & Closed at 6:38 PM.

An estimate was presented to Council Mayer Specialty Services, LLC to repair and line sewer main along Garfield St. Council will review and discuss at next meeting.

Reports Staff & Committees:

Attorney's Report:

Mayor's Report:

Police Report/Maintenance

Clerk's Report: Passed Waste Water Operator Exam.

Boards & Committees:

New Business: Mayor & Clerk will write up a police in service policy to be included in personnel policy, for council to review at next meeting. City looks into installing 3 hydrants at end of lines on Grant & Main St East.

Business Updates: Summer's End Bash September 15th

Items for Upcoming Meeting:

Meeting Adjourned 7:00PM