State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
Hospital District No. 1 of Dickinson County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2501	5	62,813,888	375,056	2.016
Debt Service	10-113				
Totals		xxxxxxx	62,813,888	375,056	2.016
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Dickinson County	187,508,824
0 TIF -	1,379,723
0	
0	
0	
Nov 1, 2025 Total Assessed Valuation	186,129,101

Revenue Neutral Rate	1.925
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Date Attested: 9/17, 2025

County Clerk

Governing Body

CPA Summary

Hospital District No. 1 of Dickinson County, Kansas
Dickinson County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	396,179	34,848	861	861	1,532	307
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	396,179	34,848	861	861	1,532	307

County Treas Motor Vehicle Estimate 34,848

County Treas Recreational Vehicle Estimate 861

County Treas 16/20M Vehicle Estimate 861

County Treas Commercial Vehicle Tax Estimate 1,532

County Treas Watercraft Tax Estimate 307

MVT Factor 0.08796

RVT Factor 0.00217

16/20M Factor 0.00217

Comm Veh Factor 0.00387

Watercraft Factor 0.00077

Hospital District No. 1 of Dickinson County, Kansas
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Hospital District No. 1 of Dickinson County, Kansas
Dickinson County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
PBC-Lease Revenue Bonds	12/17/2017	4.00	17,405,000	13,920,000	Final payment		542,485	1,010,000	496,193	1,060,000
(Series 2017)					Due 12/01/2035					
Total Revenue				13,920,000			542,485	1,010,000	496,193	1,060,000
Other:										
Total Other				0			0	0	0	0
Total				**13,920,000**			**542,485**	**1,010,000**	**496,193**	**1,060,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Hospital District No. 1 of Dickinson County, Kansas 2026
Dickinson County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,945,602	9,782,296	15,178,836
Receipts:			
Ad Valorem Tax	264,998	396,179	xxxxxxxxxxxxxxxx
Delinquent Tax	1,817		
Motor Vehicle Tax	20,404		34,848
Recreational Vehicle Tax	484		861
16/20M Vehicle Tax	774		861
Commercial Vehicle Tax	0		1,532
Watercraft Tax	0		307
Misc. & Refunds	1,454		
State Assessed Utilities	73,680		
Care & Treatment of Patients	45,862,468	47,761,971	37,973,775
Other	9,663,961	8,225,963	8,412,828
In Lieu of Taxes (IRB)			
Interest on Idle Funds	656,025	834,984	834,984
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**56,546,064**	**57,219,097**	**47,259,996**
Resources Available:	**63,491,666**	**67,001,393**	**62,438,832**
Expenditures:			
Personnel Services	30,004,678	32,802,290	37,386,277
Supplies & Other Expenses	19,990,954	16,468,768	17,875,834
Interest	627,856	541,498	491,777
Capital Outlay	2,120,882	1,000,000	6,000,000
Bond Principle Payment	965,000	1,010,000	1,060,000
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**53,709,370**	**51,822,556**	**62,813,888**
Unencumbered Cash Balance Dec 31	9,782,296	15,178,836	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	60,078,373	60,580,468	62,813,888
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,813,888
		Tax Required	375,056
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	375,056

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hospital District No. 1 of Dickinson County, Kansas

Dickinson County

will meet on September 16, 2025 at 12:30 PM at Conklin Conference Room, 511 NE 10th Street, Abilene, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas and will be available at this hearing.

SUPPORTING COUNTIES

Dickinson County (home county)

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	53,709,370	2.001	51,822,556	2.001	62,813,888	375,056	2.000
Debt Service							
Totals	53,709,370	2.001	51,822,556	2.001	62,813,888	375,056	2.000
						*Revenue Neutral Rate***	*1.925*
Less: Transfers	0		0		0		
Net Expenditures	53,709,370		51,822,556		62,813,888		
Total Tax Levied	352,819		396,179		xxxxxxxxxxxxxxx		
Assessed Valuation:	177,011,777		180,552,375		187,528,152		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	15,905,000	14,885,000	13,920,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	15,905,000	14,885,000	13,920,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Elgin J Glanzer

Advertising Receipt

Abilene Reflector-Chronicle
c/o White Corporation
PO Box Drawer C
Emporia, KS 66801
Phone: 785-263-1000
URL: www.abilene-rc.com

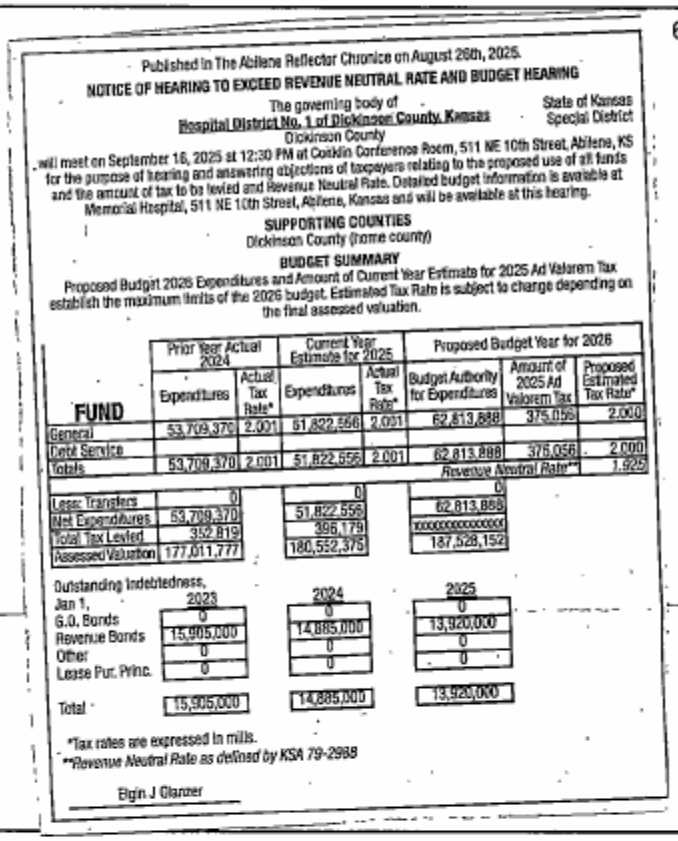
Memorial Health System %
PO Box 69
Abilene, KS 67410

Acct #: 00017234
Phone:
Date: 08/22/2025
Ad #: 00290833
Salesperson: 91 Ad Taker: Kim

Class: 9999 Ad Notes:

Sort Line: Neutral Rate Budget Hearing

Description	Amount
14 Abilene Reflector-Chronicle 2025-08-26	65.00



Published In The Abilene Reflector Chronicle on August 26th, 2025.

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					Revenue Neutral Rate**		1.925
Less: Transfers	0		0		0		
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**Revenue Neutral Rate as defined by KSA 79-2988

Elgin J Glanzer

Ad Text:

Payment Reference:

Total:	65.00
Tax:	0.00
Net:	65.00
Prepaid:	0.00
Total Due	**65.00**

Published in The Abilene Reflector Chronice on August 26th, 2025.

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**Revenue Neutral Rate as defined by KSA 79-2988

Elgin J Glanzer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Kathy Hageman being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of 8-26, 2025 with subsequent publications being made on the following dates:

_____, 20____, _____, 20_____

_____

_____

Printer's Fee $ 65.00

Subscribed and sworn to before me this 26th day of August, 2025

Kim A Maguire
Notary Public

My commission expires 8-5-2029

Approved: _____

Judge _____

_____

STATE OF KANSAS NOTARY PUBLIC
KIM A MAGUIRE
My Appointment Expires
8-5-2029

Revenue Neutral Rate Resolution

A RESOLUTION OF THE Hospital District No. 1 of Dickinson County, **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Hospital District No. 1 of Dickinson County, Kansas was calculated as 1.925 mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hospital District No. 1 of Dickinson County, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 16th, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

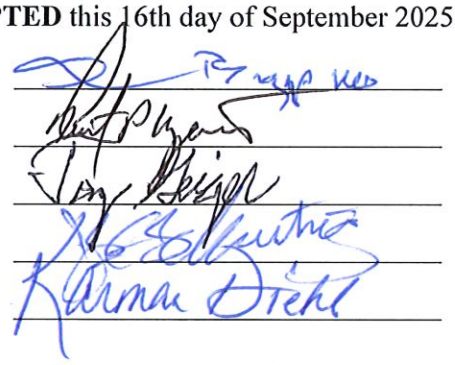
WHEREAS, the Governing Body of the Hospital District No. 1 of Dickinson County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Hospital District No. 1 of Dickinson County:

The Hospital District No. 1 of Dickinson County shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.925 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of September 2025 and **SIGNED** by the Governing Body.



Roll Call Vote

A Roll Call Vote of the Hospital District No. 1 of Dickinson County KS To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 16, 2025
Resolution No. 1

Governing Body Member	Yes	No	No Vote
Dennis Biggs	X		
Tony Geiger	X		
Steven Schwarting	X		
Kent Wyatt	X		
Karman ~~Diel~~ Diehl	X		
TOTAL	5	0	0

Certified: Karman Diehl