State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Sumner County, State of Kansas
We, the undersigned, officers of
Sumner County Hospital District No. 1 d/b/a Caldwell Regional Medical Center

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	80-2516	5	11,659,423	778,266	31.073
Debt Service	10-113				
Employee Benefits	12-16102	6	188,728	131,300	5.242
Non-Budgeted Funds		8			
Totals		xxxxxxxxx	11,848,151	909,566	36.315
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					25,046,425
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 36.344

Assisted by:
GBN, P.A.

Address:
12001 E. 13th St. N.
Wichita, KS 67206
Email:
prb@cpa.kscoxmail.com

Attest: _____, 2023

County Clerk

Governing Body

No assurance is provided

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Sumner County Hospital District No. 1 d/b/a Caldwell Regional Medical Center
Sumner County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	776,338	41,757	736	3,655	1,062	234
Debt Service	0	0	0	0	0	0
Employee Benefits	134,646	7,242	128	634	184	40
	0	0	0	0	0	0
Total	910,984	48,999	864	4,289	1,246	274

County Treas Motor Vehicle Estimate 48,999

County Treas Recreational Vehicle Estimate 864

County Treas 16/20M Vehicle Estimate 4,289

County Treas Commercial Vehicle Tax Estimate 1,246

County Treas Watercraft Tax Estimate 274

MVT Factor 0.05379

RVT Factor 0.00095

16/20M Factor 0.00471

Comm Veh Factor 0.00137

Watercraft Factor 0.00030

2024

Sumner County Hospital District No. 1 d/b/a Caldwell Regional Medical Center
Sumner County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Operation/Maintenance	Employee Benefits	-	-	50,000	K.S.A. 12-16102
	Totals	0	0	50,000	
	Adjustments*				
	Adjusted Totals	0	0	50,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Transfer Statutes – Special Districts

K.S.A. 10-117a. Transfer from debt service fund. Whenever all bond issues have been completely retired the governing body may transfer to the general fund the unexpended balance in the debt service fund.

K.S.A. 12-110d. Transfer to special ambulance or emergency medical service equipment fund. May transfer annually any funds received from a tax levy specifically authorized to be made for ambulance or emergency medical service, to a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 12-631o. Transfer to sewerage reserve fund. Authorizes the transfer of sewer system revenue to a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

K.S.A. 12-631p. Transfer from sewerage system reserve fund. Allows the retransfer of sewerage system reserve fund dollars to the fund from which it was originally transferred.

K.S.A. 12-1258. Public library capital improvement fund. Authorizes an annual transfer of up to 10% of the general fund to a capital improvement fund, and a retransfer to the general fund of such amounts not needed for capital improvement purposes.

K.S.A. 12-16,102. Transfer to employee benefits contribution trust fund. May transfer to employee benefits trust fund from any source that may be lawfully utilized for the purposes stated in the ordinance or resolution creating such trust funds, including transfers from employee benefit funds established for other postemployment benefits.

K.S.A. 12-17,118. Transfer to and from neighborhood revitalization fund. Authorizes transfers to a neighborhood revitalization fund from any source which may be lawfully utilized to finance redevelopment of designated revitalization areas and dilapidated structures and to provide rebates such purposes.

K.S.A. 17-1336a. Transfer to special road completion fund; transfer to special machinery and equipment fund. (a) Authorizes a cemetery district to make an annual transfer of any tax levy surpluses existing at the end of a budget year to a special fund for the completion of road improvements.

(b) Authorizes a cemetery district to transfer up to 25% of any tax levy surpluses existing at the end of a budget year to a special fund to be used to purchase machinery and equipment for cemetery maintenance.

K.S.A. 19-3612c. Transfer to and from special fire protection reserve fund. Fire district may transfer annually from general fund to special fund to be used for purchase of fire-fighting equipment, apparatus, or machinery, or land and buildings. Amount in special fund not needed may be retransferred to fire district general fund.

K.S.A. 19-3623e. Transfer to and from special fire protection reserve fund (Johnson County). Fire district organized under K.S.A. 19-3613 *et seq.*, may transfer annually from the general fund to special fund to be used for purchase of fire-fighting equipment, apparatus, or machinery, or land and buildings. Amount in special fund not needed may be retransferred to fire district general fund.

K.S.A. 24-136. Transfer to special emergency fund. Drainage district governing body may transfer, during an emergency, any surplus money from the drainage district general fund to a special emergency fund.

K.S.A. 79-2958. Transfer from closed tax levy fund. Whenever there shall remain in any fund moneys received from the levy of a tax, after all obligations of such fund have been fully paid, the treasurer shall close out the fund and credit the excess to the general fund. Should any back taxes for such levy afterwards be received by the taxing subdivision, it shall be credited to the fund for general purposes.

K.S.A. 80-1559. Transfer to and from special township fire district reserve fund. Township fire districts may transfer, annually, up to 25% of from the fire fund to a special township fire district reserve fund, and may retransfer such amount not needed to the fund from which it came.

Sumner County Hospital District No. 1 d/b/a Caldwell Regional Medical Center
Sumner County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Revenue Bond Anticipation B	10/29/21	2.47	21,837,000	14,877,454	Monthly	11/01/23	Variable	21,837,000	0	0
Total Revenue				14,877,454			0	21,837,000	0	0
Other:										
Total Other				0			0	0	0	0
Total				**14,877,454**			**0**	**21,837,000**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Coag analyzer	02/01/18	60	6.48%	19,500	0	0	0
Chemical analyzer	04/01/18	60	6.24%	107,461	3,872	3,872	0
C-Arm	05/27/20	36	3.30%	70,200	10,096	10,096	0
X-ray room	02/26/20	60	3.30%	187,609	81,424	38,665	39,975
Portable X-ray	02/26/20	60	3.30%	66,740	28,966	13,755	14,221
Ultrasound	01/22/20	60	3.30%	79,993	34,959	16,479	17,037
Endoscopy	08/31/20	60	3.25%	80,092	44,386	16,172	16,708
			Total	**611,595**	**203,703**	**99,039**	**87,941**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sumner County Hospital District No. 1 d/b/a Caldwell Regional Medical Center
Sumner County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,174,275	4,112,743	4,118,270
Receipts:			
Ad Valorem Tax	755,963	776,338	xxxxxxxxxxxxxxx
Delinquent Tax	11,741	5,000	5,000
Motor Vehicle Tax	29,985	45,545	41,757
Recreational Vehicle Tax	524	815	736
16/20M Vehicle Tax	2,062	2,964	3,655
Commercial Vehicle Tax	788	906	1,062
Watercraft Tax		271	234
LAVTR			0
In Lieu of Taxes			
Patient service revenue	5,116,107	6,331,538	6,336,109
Grants	498,081	565,000	50,000
Interest on Idle Funds	5,685	4,000	4,000
Neighborhood Revitalization Rebate			0
Miscellaneous	451,984	325,539	328,040
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,872,920**	**8,057,916**	**6,770,593**
Resources Available:	**11,047,195**	**12,170,659**	**10,888,863**
Expenditures:			
Salaries	2,880,284	3,309,215	4,625,571
Employee benefits	1,271,295	1,292,044	2,016,417
Supplies and contractual services	2,523,079	3,102,090	4,510,494
Capital outlay	259,794	349,040	456,941
Transfers to employee benefits fund	0	0	50,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,934,452**	**8,052,389**	**11,659,423**
Unencumbered Cash Balance Dec 31	4,112,743	4,118,270	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,943,506	6,603,623	11,659,423
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	11,659,423
		Tax Required	770,560
	Delinquent Comp Rate:	1.0%	7,706
		Amount of 2023 Ad Valorem Tax	778,266

No assurance is provided

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	131,185	134,646	xxxxxxxxxxxxxxx
Delinquent Tax	3,112	3,000	500
Motor Vehicle Tax	7,276	7,904	7,242
Recreational Vehicle Tax	129	142	128
16/20M Vehicle Tax	639	514	634
Commercial Vehicle Tax	190	157	184
Watercraft Tax	0	47	40
Transfers from operations/maintenance fund		0	50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**142,531**	**146,410**	**58,728**
Resources Available:	**142,531**	**146,410**	**58,728**
Expenditures:			
Employee benefits	142,531	146,410	188,728
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**142,531**	**146,410**	**188,728**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	204,500	193,770	188,728
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	188,728
		Tax Required	130,000
	Delinquent Comp Rate:	1.0%	1,300
		Amount of 2023 Ad Valorem Tax	131,300

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2023 Ad Valorem Tax	0

No assurance is provided

Sumner County Hospital District No. 1 d/b/a Caldwell Regional **NON-BUDGETED FUNDS** 2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Hospital Project Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,663	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,663
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Temporary finance	13,781,709									
Total Receipts	13,781,709	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	13,781,709
Resources Available:	13,785,372	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	13,785,372
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Hospital Project	13,782,201									
Total Expenditures	13,782,201	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	13,782,201
Cash Balance Dec 31	3,171	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,171 **
										3,171 **

** Note: These two block figures should agree.

No assurance is provided

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Sumner County Hospital District No. 1 d/b/a Caldwell Regional Medical Center

Sumner County

will meet on September 13, 2023 at 7:00 PM at Caldwell Regional Medical Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Caldwell Regional Medical Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,934,452	33.235	8,052,389	32.312	11,659,423	778,266	31.098
Debt Service							
Employee Benefits	142,531	5.767	146,410	5.615	188,728	131,300	5.246
Non-Budgeted Funds	13,782,201						
Totals	20,859,184	39.002	8,198,799	37.927	11,848,151	909,566	36.344
						*Revenue Neutral Rate***	*36.344*
Less: Transfers	0		0		50,000		
Net Expenditures	20,859,184		8,198,799		11,798,151		
Total Tax Levied	910,990		910,984		xxxxxxxxxxxxxxx		
Assessed Valuation	23,357,485		23,981,522		25,026,376		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	1,095,745	14,877,454
Other	0	0	0
Lease Pur. Princ.	467,585	338,222	203,703
Total	467,585	1,433,967	15,081,157

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Brooke Bollman

State of Kansas
Special District
2024

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County Clerk

Governing Body

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Sumner County

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nds	13,782,201						
	20,859,184	39.002	8,198,799	37.927	11,848,151	909,566	36.344
						*Revenue Neutral Rate***	*36.344*
	0		0		50,000		
	20,859,184		8,198,799		11,798,151		
	910,990		910,984		xxxxxxxxxxxxxxxx		
on	23,357,485		23,981,522		25,026,376		

btedness,

2021	2022	2023
0	0	0
0	1,095,745	14,877,454
0	0	0
467,585	338,222	203,703
467,585	1,433,967	15,081,157

xpressed in mills.
l Rate as defined by KSA 79-2988.

ooke Bollman

Page 4

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Sumner County Hospital District No 1, HEREBY NOTIFIES THE Sumner COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 39. The date of our hearing is 8/23/2023 at 7 AM/(PM) and will be held at 701 W 175th St S In Caldwell, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 20, 2023.

(Seal)

Rachel Appel

Clerk or Officer of Governing Body

RECEIVED
JUL 20 2023
Sumner County Clerk

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

NOTICE OF BUDGET HEARING

Sta
202 pec

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Sumner County

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Brooke Bollman