State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Marshall-Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	13,438	1,508	0.219
Debt Service	10-113				
Totals		xxxxxxxxx	13,438	1,508	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

6,872,621

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.219

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Attest: _____, 2022

_____
County Clerk

Governing Body

CPA Summary

Marshall-Center Cemetery
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,498	43	1	11	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,498	43	1	11	0	0

County Treas Motor Vehicle Estimate 43

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02870

RVT Factor 0.00067

16/20M Factor 0.00734

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2023

Marshall-Center Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Marshall-Center Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,853	11,408	11,928
Receipts:			
Ad Valorem Tax	1,500	1,498	xxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	45	24	43
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	7	7	11
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-23
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,555**	**1,530**	**32**
Resources Available:	**12,408**	**12,938**	**11,960**
Expenditures:			
Mowing	897	900	1,200
Budget & Publication	103	110	250
Cash Forward (2023 column)			11,988
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,000**	**1,010**	**13,438**
Unencumbered Cash Balance Dec 31	11,408	11,928	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	11,950	13,487	13,438
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,438
		Tax Required	1,478
	Delinquent Comp Rate:	2.0%	30
		Amount of 2022 Ad Valorem Tax	1,508

CPA Summary

State of Kansas
Special District 2022

NOTICE OF BUDGET HEARING

The governing body of

Marshall-Center Cemetery

Marshall County

will meet on September 12, 2022 at 5:00 PM at Marshall-Center Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 711 N 11th, Marysville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,000	0.230	1,010	0.227	13,438	1,508	0.219
Debt Service							
Totals	1,000	0.230	1,010	0.227	13,438	1,508	0.219
						*Revenue Neutral Rate***	*0.219*
Less: Transfers	0		0		0		
Net Expenditures	1,000		1,010		13,438		
Total Tax Levied	1,501		1,498		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,521,580		6,601,787		6,872,621		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joni Spellmeier
Treasurer

Marshall-Center Cemetery 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	12,630	1.838	23
Debt Service			0
			0
			0
			0
			0
TOTAL	12,630	1.838	23

2022 July 1 Valuation: 6,872,621

Valuation Factor: 6,872.621

Neighborhood Revitalization Subj to Rebate: 12,630

Neighborhood Revitalization factor: 12.63

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

MARSHALL-CENTER CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Sept. 1, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

Marshall-Center Cemetery

Marshall County

will meet on September 12, 2022 at 5:00 PM at Marshall-Center Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 711 N. 11th, Marysville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,000	0.230	1,010	0.227	13,438	1,508	0.219
Debt Service							
Totals	1,000	0.230	1,010	0.227	13,438	1,508	0.219
					*Revenue Neutral Rate***		*0.219*
Less: Transfers	0		0		0		
Net Expenditures	1,000		1,010		13,438		
Total Tax Levied	1,501		1,498		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,521,580		6,601,787		6,872,621		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joni Spellmeier

Treasurer

35-1

NOTARY PUBLIC - State of Kansas
AUDREY E. PIPPEL
My Appt. Exp. 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 1st day of September, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 1 day of Sept, 2022.

My commission expires: 8-30-26

Notary Public

Printer's fee $ 54.38

Additional copies $ _____

7.25 inches
x $7.50/in.
$54.38

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508