State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of , State of Kansas
We, the undersigned, officers of
Mt. Moriah Jt. Cemetery #17
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	12,500	10,651	2.861
Debt Service	10-113				
Totals		xxxxxxxxxx	12,500	10,651	
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
0	
Neosho County	2,218,592
Allen County	1,505,345
0	
0	
Total Assessed Valuation	3,723,937
	November 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: _____ 2021

County Clerk

Governing Body

CPA Summary

Mt. Moriah Jt. Cemetery #17
0

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,584	541	10	51	24	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,584	541	10	51	24	5

County Treas Motor Vehicle Estimate 541

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 51

County Treas Commercial Vehicle Tax Estimate 24

County Treas Watercraft Tax Estimate 5

MVT Factor 0.06302

RVT Factor 0.00116

16/20M Factor 0.00594

Comm Veh Factor 0.00280

Watercraft Factor 0.00058

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,221	3,077	1,725
Receipts:			
Ad Valorem Tax		8,584	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			541
Recreational Vehicle Tax			10
16/20M Vehicle Tax			51
Commercial Vehicle Tax			24
Watercraft Tax			5
LAVTR			0
Income	9,390		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,390	8,584	631
Resources Available:	12,611	11,661	2,356
Expenditures:			
operations	1,438		
mowing	7,200		
stone maintenance	200		
flags	96		
insurance	600		
expenditures		9,936	12,500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,534	9,936	12,500
Unencumbered Cash Balance Dec 31	3,077	1,725	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	9,920	9,936	12,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,500
		Tax Required	10,144
	Delinquent Comp Rate:	5.0%	507
		Amount of 2021 Ad Valorem Tax	10,651

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Mt. Moriah Jt. Cemetery #17

will meet on August 24th, 2021 at 7:30 P.M. at Grant Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is avaiable at County Clerk Office and will be available at this hearing.

SUPPORTING COUNTIES

(home county) Neosho County, Allen County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	9,534	2.324	9,936	2.368	12,500	10,651	2.428
Totals	9,534	2.324	9,936	2.368	12,500	10,651	2.428
*Revenue Neutral Rate***							*1.958*
Less: Transfers	0		0		0		
Net Expenditures	9,534		9,936		12,500		
Total Tax Levied	8,412		8,584		xxxxxxxxxxxx		
Assessed Valuation:	3,620,388		3,626,134		4,386,350		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Leon Cuppett

RECEIVED
OCT 0 2021
NEOSHO CO. CLERK

Resolution No. 01-2021

A RESOLUTION OF THE Mt. Moriah Jt. Cemetery 17 **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Mt. Moriah Jt. Cemetery 17 was calculated as 1.590 mills by the Neosho County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mt. Moriah Jt. Cem #17 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/24/21 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mt. Moriah Jt. Cem #17, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Mt. Moriah Jt. Cemetery #17:

The Mt. Moriah Jt. Cemetery Board #17 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.590 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August 2021 (month and year) and **SIGNED** by the Governing Body.

Mt. Moriah Joint Cemetery #17 Board