CERTIFICATE 2022

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
HOOSIER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	14,483	11,835	
Road	68-518c	4	111,930	97,525	
Cemetery	15-1015	5	21,861	6,394	
Fema		6			
Special Machinery		4			
Totals		xxxxxx	148,274	115,754	
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:
Bill Thomas

Address:
PO BOX 2047
Leicester, NC 28748

Email:
bthomas10@bellsouth.net

Attest: July 15th 2021
Carol D. Nebelt
County Clerk

Bill Thomas 7-15-21
Darin Sell 7-15-21
Justin Bell 7-15-21
Governing Body

OFFICE OF THE COUNTY CLERK
OFFICIAL
SEAL
KINGMAN CO., KANSAS

Special Road Election held
First levy in .

for Mills for years.

CPA Legend

HOOSIER TOWNSHIP
KINGMAN COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,835	1,120	6	138	72	0
		0	0	0	0	0
	0	0	0	0	0	0
Road	97,515	9,234	47	953	592	0
Cemetery	6,384	604	3	25	39	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	115,734	10,958	56	1,116	703	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

HOOSIER TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	20	1,312	1,312
Receipts:			
Ad Valorem Tax	10,600	11,835	xxxxxxxxxxxxxxx
Delinquent Tax	27		
Motor Vehicle Tax	1,291	1,077	1,120
Recreational Vehicle Tax	9	4	6
16/20 M Vehicle Tax	127	138	138
Commercial Vehicle Tax		28	72
Watercraft Tax		18	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,054**	**13,100**	**1,336**
Resources Available:	**12,074**	**14,412**	**2,648**
Expenditures:			
Officers Pay	3,390	600	600
Salaries & Wages	1,081	2,806	2,806
Employee Benefits	5,836	1,294	2,677
Supplies		4,580	4,580
Equipment		711	711
Buildings Maintenance		2,616	2,616
Insurance			
Publication	105	93	93
Contractual	350	400	400
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,762**	**13,100**	**14,483**
Unencumbered Cash Balance Dec 31	1,312	1,312	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	13,100	13,100	14,483
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,483
		Tax Required	11,835
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	11,835

CPA Summary

HOOSIER TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2,416	1,352	1,829
Receipts:			
Ad Valorem Tax	100,131	97,515	xxxxxxxxxxxxxxx
Delinquent Tax	214		
Motor Vehicle Tax	8,910	10,171	9,234
Recreational Vehicle Tax	65	45	47
16/20M Vehicle Tax	921	953	953
Commercial Vehicle Tax		268	592
Watercraft Tax		169	0
Special Highway/Gasoline Tax	1,744	1,820	1,750
Refunds			
Reimbursements	21,813	1,466	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	500		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**134,298**	**112,407**	**12,576**
Resources Available:	**136,714**	**113,759**	**14,405**
Expenditures:			
Officers Pay			
Salaries & Wages	26,151	1,440	1,440
Employee Benefits		18,077	18,077
Road Maintenance	48,781	2,450	2,450
Road Materials	7,898	26,988	26,988
Equipment	27,304	8,173	8,173
Insurance	6,528	18,505	18,505
Contractual		2,826	2,826
Fire Contract - Kingman City	14,700	14,582	14,582
Fuel & Oil		14,700	14,700
Cash Forward (2022 column)		4,189	4,189
Transfer to Special Machinery	4,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**135,362**	**111,930**	**111,930**
Unencumbered Cash Balance Dec 31	1,352	1,829	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	135,363	113,759	111,930
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,930
		Tax Required	97,525
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	97,525

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	26,489
Transfers from:	
Road Fund	4,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	100
Other	
Resources Available:	30,589
Total Expenditures	21,813
Unencumbered Cash Balance, Dec 31	**8,776**

CPA Summary

HOOSIER TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	29,984	26,755	14,796
Receipts:			
Ad Valorem Tax		6,384	xxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	133	0	604
Recreational Vehicle Tax	2	0	3
16/20 M Vehicle Tax		0	25
Commercial Vehicle Tax		0	39
Watercraft Tax		0	0
Plots	1,200		
Interest on Idle Funds	43		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,379**	**6,384**	**671**
Resources Available:	**31,363**	**33,139**	**15,467**
Expenditures:			
Cemetery Maintenance	4,608	18,343	21,861
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,608**	**18,343**	**21,861**
Unencumbered Cash Balance Dec 31	26,755	14,796	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	18,343	18,343	21,861
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,861
		Tax Required	6,394
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	6,394

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

HOOSIER TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fema**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		109,833	109,833
Receipts:			
Fema	162,313		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**162,313**	**0**	**0**
Resources Available:	**162,313**	**109,833**	**109,833**
Expenditures:			
Road Maintenance	52,480		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**52,480**	**0**	**0**
Unencumbered Cash Balance Dec 31	109,833	109,833	109,833
2020/2021/2022 Budget Authority Amount:	52,480	0	0

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
HOOSIER TOWNSHIP
KINGMAN COUNTY
will meet on August 23, 2021 at 5:30 p.m. at 525 NW 20th Ave., Kingman, KS 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 525 NW 20th Ave., Kingman, KS 67068 and will be available at this hearing.
REVENUE NEUTRAL RATE HEARING will be held beginning at 5:00 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	10,762	3.894	13,100	4.185	14,483	11,835	2.561
Road	135,362	36.783	111,930	34.407	111,930	97,525	21.107
Cemetery	4,608		18,343	2.252	21,861	6,394	1.384
Fema	52,480						
Special Machinery	21,813						
Totals	225,025	40.677	143,373	40.844	148,274	115,754	25.052
*Revenue Neutral Rate***							*25.052*
Less: Transfers	4,000		0		0		
Net Expenditure	221,025		143,373		148,274		
Total Tax Levied	112,806		115,734		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,773,296		2,834,696		4,620,539		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Darrin Eck
Township Treasurer

BUDGET HEA

First published in the Kingman Leader-Courier on Thursday August 5, 2021. 1t

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Fema	52,480						
Special Machinery	21,813						
Totals	225,025	40.677	143,373	40.844	148,274	115,754	25.052
*Revenue Neutral Rate***							*25.052*
Less: Transfers	4,000		0		0		
Net Expenditure	221,025		143,373		148,274		
Total Tax Levied	112,806		115,734		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,773,296		2,834,696		4,620,539		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Darrin Eck
Township Treasurer

County Clerk's Office

130 N Spruce St
Kingman, KS 67068
620-532-2521 or 620-532-3732
noblitc@kingmancoks.org

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

Yes

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at 10:00 p.m. and will be held at _____

in _____, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Dawn S [illegible] 7-15-21

SIGNATURE DATE

Blank - Please type here

Title Treasurer

Hoosier Twp

Tax District

Will Watt 7-15-21

Justin Bell 7-15-21